

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
ADM	22263	1303	Vermont Assoc of Hospitals & Health	7/1/2012	6/30/2014	140,000.00	41,875.00	98,125.00	1	1	Yes	41,875.00	-	140,000.00	41,875.00	COLLECTING, PROCESSING AND AGGREGATING HOSPITAL DISCHARGE RECORDS FOR INPATIENT, OUTPATIENTS AND EMERGENCY DEPARTMENT SERVICE.
ADM	22391	42904	University of Massachusetts Worcester	7/3/2012	3/31/2013	175,000.00	175,000.00	-	1	1	No	175,000.00	-	-	-	RESEARCH & PLANNING RELATED TO FINANCING PLANS
ADM	22750	315758	Bassett,Valerie L	7/1/2012	12/31/2012	14,000.00	13,793.94	206.06	1	1	No	13,793.94	-	-	-	Contractor to assist the GMCB in the development of the Unified Health Care Budget
ADM	22880	316471	Long & Associates	7/15/2012	10/15/2012	25,000.00	8,454.40	16,545.60	1	1	No	8,454.40	-	-	-	Hospital Financial Analysis
ADM	23226	318278	Shafer,Jason PhD	9/10/2012	10/15/2012	3,750.00	-	3,750.00	1	1	No	-	3,750.00	-	-	CLIMATE FORECASTING AND ANALYSIS
ADM	23360	2095	Economic & Policy Resources Inc	9/15/2012	9/14/2014	-	-	-	1	1	Yes	-	-	-	-	To establish hourly rates for State Agencies & departments for economic analysis as needed.
ADM	23362	2095	Economic & Policy Resources Inc	9/15/2012	9/14/2014	177,655.00	23,521.26	154,133.74	1	1	Yes	23,521.26	-	177,655.00	23,521.26	Economic analysis, revenue forecasting and tracking.
ADM	23367	33660	Brighton,Deb	7/1/2012	6/30/2014	45,000.00	3,915.00	41,085.00	1	1	Yes	3,915.00	-	45,000.00	3,915.00	Services on the subject of property taxes and public school finance data.
ADM	23384	318985	Mintz,Levin,Cohn,Ferris,Glovsky,	10/5/2012	9/30/2013	600,000.00	400,145.75	199,854.25	1	1	Yes	400,145.75	-	600,000.00	400,145.75	Legal services, technology contract negotiations
ADM	23678	42891	Trustees of Dartmouth College	1/1/2013	12/31/2014	28,000.00	-	28,000.00	1	1	Yes	-	-	28,000.00	-	Analysis of health care spending & utilization by VT Medicare beneficiaries.
ADM	23715	1622	Capitol Court Reporters, Inc	1/1/2013	12/31/2014	35,000.00	596.92	34,403.08	1	1	Yes	596.92	-	35,000.00	596.92	PROFESSIONAL TRANSCRIPTION SERVICES
ADM	24236	298408	Health Care Management Assoc Inc	5/1/2013	10/30/2013	20,000.00	10,000.00	10,000.00	1	1	Yes	10,000.00	-	20,000.00	10,000.00	One-time VT Veterans' Home management review.
ADM	23291	318507	StoneTurn Group LLP	9/25/2012	2/15/2013	100,000.00	100,000.00	-	1	1	No	100,000.00	-	-	-	Professional services related to a review of Department of Public Safety overtime.
ADM Count	13															
ADM Total						1,363,405.00	777,302.27	586,102.73				777,302.27	3,750.00	1,045,655.00	480,053.93	
DII	22275	308006	CDW Government LLC	7/3/2012	7/2/2014	195,600.00	97,800.00	97,800.00	1	1	Yes	97,800.00	-	195,600.00	97,800.00	IT sves in SharePoint Supp Serv & Dev, Hdwe, Softw App Supp, Server Installation & Support (including Citrex), Network Consulting, Local Area Network Services, Infrastructure (physical/virtual) Support and Wireless Installation & Maintenance Services.
DII	22561	84643	CherryRoad Technologies Inc	7/3/2012	7/2/2014	84,000.00	42,000.00	42,000.00	1	1	Yes	42,000.00	-	84,000.00	42,000.00	IT services in the category(s) of Hardware, Software, Application Security Support and Oracle DBA and SQL DBA. Services to be provided by the contractor will be described in subsequent Statements of Work (SOWs) from State Agencies.
DII	22625	314732	Annese & Associates Inc	7/3/2012	7/2/2014	-	-	-	1	1	Yes	-	-	-	-	IT services in Systems Eng, Proj Mgmt, Strategic Planning, Srvr Install and Main (including Citrex), Wireless Instal & Maint, Network Consulting, Infrastructure (physical/virtual) Support, Local Area Network Services and IT Mgmt Consulting. Services
DII	22626	157769	Ricoh Americas Corporation	7/3/2012	7/2/2014	400.00	200.00	200.00	1	1	Yes	200.00	-	400.00	200.00	Proj Mgmt, Bus Analyst, Loc Area Netw Srvcs, Strat Plan, Indep Rev, Hdw, Softw, Appl Supp, Srvr Install and Maint (include Citrex), Wireless Install and Maint, Netw Consult, Infrastrct (phys/virtual) Supp, Content & Dig Doc Mgmt and IT Mgmt Consult
DII	22641	9832	Hewlett-Packard Company	7/5/2012	7/4/2014	-	-	-	1	1	Yes	-	-	-	-	IT Services in SharePoint Support Services/Dev., Project Management, Business Analyst, Server Installation and Maintenance (including Citrex), Network Consulting, Infrastructure (physical/virtual) Support, and Citrex Design, Implementation & Supp.
DII	22681	11394	Oracle America Inc	7/11/2012	7/10/2014	4,000,000.00	82,975.00	3,817,726.00	1	1	Yes	182,274.00	-	4,000,000.00	182,274.00	Oracle will provide services to you under this agreement and an ordering document that you and Oracle sign. The term 'services' refers to technical support, education, hosted/outsourcing services, consulting or other services which you have ordered.
DII	22689	315778	GeoDecisions	7/12/2012	7/11/2014	-	-	-	1	1	Yes	-	-	-	-	IT services in the category(s) of Enterprise GIS Services and Geographic Information Services. Services to be provided by the Contractor will be described in subsequent Statements of Work Agreements with State Agencies
DII	22690	315780	Aerie Consulting LLC	7/12/2012	7/11/2014	-	-	-	1	1	Yes	-	-	-	-	IT Services for SharePoint Support Services and Development. Services to be provided by the contractor will be described in subsequent Statements of Work (SOWs) from State Agencies.
DII	22706	313751	Anteo Group, LLC	7/13/2012	7/12/2014	-	-	-	1	1	Yes	-	-	-	-	IT Services in Softw Eng/Dev, Hardw, Softw Appl Sec Supp, Web Svcs, Independent Rev, Project Mgmt, Bus, Analyst, Strategic Planning, Enterprise GIS Srvcs, Geographical Infor Srvcs, Netw Consulting, Loc Area Netw Srvcs and IT Mgmt Consulting
DII	22707	315808	Azavea, Inc.	7/13/2012	7/12/2014	-	-	-	1	1	Yes	-	-	-	-	IT services in the category(s) of Software Engineering/Dev, Enterprise GIS Services and Geographical Information Services.
DII	22709	315800	SA Technologies Inc	7/13/2012	7/12/2014	-	-	-	1	1	Yes	-	-	-	-	Softw Eng/Dev, Hardw, Softw Appl Sec Supp, Indep Rev, Proj Mgmt, Bus, Analyst, Strategic Plan, Netw Consult, Srvr Install & Maint (including Citrex), Wireless Install & Maint, Infrastr (phys/Virtual) Supp, Citrex Design, Impl & Supp, and others
DII	22747	311512	Applied Geographics Inc	7/18/2012	7/17/2014	-	-	-	1	1	Yes	-	-	-	-	IT Services in Strategic Support Services, Enterprise GIS Services, Geographic Information Services and IT Management Consulting.
DII	23032	762	Northeast Computer Systems Inc	8/24/2012	8/23/2014	23,600.00	11,800.00	11,800.00	1	1	Yes	11,800.00	-	23,600.00	11,800.00	IT sves in Hardw, Softw, Application Supp, Strat Planning, Indep Rev, Srvr Install and Maint (including Citrex), Wireless Installs & Maint., Netw Consulting, Infrastr (physical/virtual) Supp, Local Area Netw Srvcs and IT Mgmt Consult.
DII	23114	317754	ITSM Academy Inc	9/6/2012	1/1/2014	4,500.00	1,200.00	3,300.00	1	1	Yes	1,200.00	4,500.00	4,500.00	1,200.00	delivery of an onsite workshop for services on the subject of ITIL Service Transition Overview, bundled with mentoring, as it relates to the State of Vermont and its newly formed Change Control/Advisory Board (CCB).
DII	23140	313401	LANDesk Software Inc	9/21/2012	9/20/2014	362,893.00	146,743.00	69,407.00	1	1	Yes	293,486.00	-	362,893.00	293,486.00	Software license, installation, implementation, training, project management and support and maintenance.
DII	23148	278052	22nd Century Technologies, Inc.	9/10/2012	9/9/2014	-	-	-	1	1	Yes	-	-	-	-	Personal services generally on the subject of the creation of State Web-site functional designs which will consist entirely of working with State entities to gather requirements and create materials that will inform a separate development process.
DII	23156	278131	Bear Code LLC	9/10/2012	9/9/2014	10,000.00	5,000.00	5,000.00	1	1	Yes	5,000.00	-	10,000.00	5,000.00	Personal services generally on the subject of the creation of State Web-site functional designs which will consist entirely of working with State entities to gather requirements and create materials that will inform a separate development process.
DII	23157	317753	Ardent Technologies, Inc	9/10/2012	9/9/2014	-	-	-	1	1	Yes	-	-	-	-	Personal services generally on the subject of the creation of State Web-site functional designs which will consist entirely of working with State entities to gather requirements and create materials that will inform a separate development process.
DII	23158	317751	CorePartners, Inc.	9/10/2012	9/9/2014	-	-	-	1	1	Yes	-	-	-	-	Personal services generally on the subject of the creation of State Web-site functional designs which will consist entirely of working with State entities to gather requirements and create materials that will inform a separate development process.
DII	23164	303037	Intrafinity Inc	9/10/2012	9/9/2014	-	-	-	1	1	Yes	-	-	-	-	Personal services generally on the subject of the creation of State Web-site functional designs which will consist entirely of working with State entities to gather requirements and create materials that will inform a separate development process.
DII	23197	318233	SageSmith Consulting, LLC	9/10/2012	9/9/2014	-	-	-	1	1	Yes	-	-	-	-	Personal services generally on the subject of the creation of State Web-site functional designs which will consist entirely of working with State entities to gather requirements and create materials that will inform a separate development process.
DII	23200	318050	The Nerderly	9/10/2012	9/9/2014	-	-	-	1	1	Yes	-	-	-	-	Personal services generally on the subject of the creation of State Web-site functional designs which will consist entirely of working with State entities to gather requirements and create materials that will inform a separate development process.
DII	23452	319099	Citrix Online Audio, LLC	11/1/2012	10/31/2014	240,000.00	1,975.39	237,418.42	1	1	Yes	2,581.58	-	240,000.00	2,581.58	services generally on the subject of the subscription of Contractor's hosted Audio Services (the 'Audio Services'). Detailed Audio Services to be provided by the Contractor are described in Attachment A and Attachment E, Exhibit A.
DII	23455	249124	Citrix Online LLC	11/1/2012	10/31/2014	240,000.00	62,103.21	170,031.93	1	1	Yes	69,968.07	-	240,000.00	69,968.07	Online Collaboration Services. The following describes the Services offered by Citrix Online and shall apply to any Services ordered by Customer under this Services Order: GoToMeetings; GoToTraining; GoToWebinar.
DII	23634	320041	Mincar Consulting	11/26/2012	11/25/2014	12,452.00	6,226.00	6,226.00	1	1	Yes	6,226.00	-	12,452.00	6,226.00	provide IT services in the category(s) of Project Management, IT Mgmt Consulting, Strategic Planning and Independent Review. Services to be provided by the contractor will be described in subsequent Statements of Work (SOWs) from State Agencies.
DII	23709	319350	Pacific Telemanagement Services	12/12/2012	12/11/2014	220,000.00	23,580.00	177,412.50	1	1	Yes	42,587.50	-	220,000.00	42,587.50	services generally on the subject of payphone service at the phone location(s), and the Payphone number(s) indicated in Attachment A.
DII	23736	305448	Desai Management Consulting	1/4/2013	1/3/2015	6,000,000.00	1,378,383.60	4,621,616.40	1	1	Yes	1,378,383.60	-	6,000,000.00	1,378,383.60	provide IT Project Management Services to assist AHS in the successful and timely implementation of the SOA Enterprise Platform, Health Insurance Exchange (HIX), Integrated Eligibility and Medicaid Enterprise System (MES) projects.
DII	23737	319831	Speridian Technologies	4/1/2013	12/6/2014	3,000,000.00	-	3,000,000.00	1	1	Yes	-	-	3,000,000.00	-	provide IT Project Management Services to assist AHS in the successful and timely implementation of the SOA Enterprise Platform, Health Insurance Exchange (HIX), Integrated Eligibility and Medicaid Enterprise System (MES) projects.
DII	23738	278052	22nd Century Technologies, Inc.	4/1/2013	12/6/2014	3,000,000.00	-	3,000,000.00	1	1	Yes	-	-	3,000,000.00	-	provide IT Project Management Services to assist AHS in the successful and timely implementation of the SOA Enterprise Platform, Health Insurance Exchange (HIX), Integrated Eligibility and Medicaid Enterprise System (MES) projects.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi-Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
DII	23774	274999	Fairpoint Communications	4/22/2013	4/21/2018	1,800,060.00	0	1,800,060.00	1	1	Yes	0	0	1,800,060.00	0	provide data network connectivity to the State's data centers using the FairPoint VantagePointSM network. Detailed services to be provided by the contractor are described in Attachment A.
DII	24027	318774	Tech Vault, Inc.	4/1/2013	3/31/2018	2,200,000.00	67,293.00	2,132,707.00	1	1	Yes	67,293.00	-	2,200,000.00	67,293.00	The subject matter of this contract is services generally on the subject of Secondary Data Center Collocation Services. Detailed services to be provided by the Contractor are described in Attachment A.
DII	24331	323958	Phoenix Technologies LLC	5/13/2013	8/5/2013	212,275.00	-	212,275.00	1	1	Yes	-	-	212,275.00	-	migrating the Enterprise Taxation & Policy Management (ETPM) system from Oracle Application Server (OAS) on AIX to Oracle WebLogic on Oracle Enterprise Linux (OEL).
DII	24332	323564	22nd Century Staffing, Inc.	4/1/2013	12/6/2014	3,000,000.00	-	3,000,000.00	1	1	Yes	-	-	3,000,000.00	-	services generally on the subject of Project Management services to assist the Agency of Human Services (AHS) in the successful and timely implementation of one or more projects within the Health Services Enterprise (HSE) Program.
DII	24333	323564	22nd Century Staffing, Inc.	9/10/2012	4/9/2014	-	-	-	1	1	Yes	-	-	-	-	services on creation of State Web-Site functional designs which will consist entirely of working with State departments and agencies ('Contracting Agencies') to gather requirements and create materials that will inform a separate development process.
DII	24363	8509	Competitive Computing	4/15/2013	4/30/2015	800,000.00	-	800,000.00	1	1	Yes	-	-	800,000.00	-	Enterprise Architecture (EA) staffing to support the State of Vermont Healthcare transformation and initiatives, projects, architectures and directives.
DII	24364	323564	22nd Century Staffing, Inc.	4/15/2013	4/30/2015	600,000.00	-	600,000.00	1	1	Yes	-	-	600,000.00	-	Enterprise Architecture (EA) staffing to support the State of Vermont Healthcare transformation and initiatives, projects, architectures and directives.
DII	24365	16748	AdvizeX Technologies LLC	4/15/2013	4/30/2015	1,120,000.00	-	1,120,000.00	1	1	Yes	-	-	1,120,000.00	-	Enterprise Architecture (EA) staffing to support the State of Vermont Healthcare transformation and initiatives, projects, architectures and directives.
DII	24369	324132	Compliance Process Partners, LLC	4/15/2013	4/30/2015	465,000.00	-	465,000.00	1	1	Yes	-	-	465,000.00	-	Enterprise Architecture (EA) staffing to support the State of Vermont Healthcare transformation and initiatives, projects, architectures and directives.
DII	24374	324133	Enhanced Communications of Northern	4/25/2013	4/25/2018	1,800,060.00	-	1,800,060.00	1	1	Yes	-	-	1,800,060.00	-	service to provide data network connectivity to the State's data centers using the FairPoint VantagePointSM network.
DII	24403	324092	Deloitte Consulting LLP	5/4/2013	4/17/2015	1,500,000.00	-	1,500,000.00	1	1	Yes	-	-	1,500,000.00	-	Architectural resources to facilitate and align strategic healthcare projects with the State's enterprise architecture standards.
DII	24474	324486	Sustain Technologies, Inc.	6/1/2013	6/30/2016	623,030.00	-	623,030.00	1	1	Yes	-	-	623,030.00	-	license, installation, configuration, implementation, testing, training, project management, maintenance and support of the Contractor's 'eCourt' software and Subcontractor Requordit software
DII	24477	324506	Four Nines Technologies	5/13/2013	5/14/2015	-	-	-	1	1	Yes	-	-	-	-	services generally on the subject of professional project management and business analyst services.
DII	24620	250003	Vermont Information Consortium, LLC	6/8/2013	6/8/2016	-	-	-	1	1	Yes	-	-	-	-	to provide personal services generally on the subject of State web portal management services. Detailed services to be provided by the contractor are described in Attachment A.
DII	24730	18618	Berry Dunn McNeil & Parker LLC	6/14/2013	6/13/2015	-	-	-	1	1	Yes	-	-	-	-	services generally on the subject of professional project management and business analyst services.
DII	24733	8509	Competitive Computing	6/14/2013	6/13/2015	-	-	-	1	1	Yes	-	-	-	-	services generally on the subject of professional project management and business analyst services.
DII	24734	304081	Coeur Business Group Inc	6/14/2013	6/13/2015	-	-	-	1	1	Yes	-	-	-	-	professional project management and business analyst services.
DII	24773	313002	Mathtech Inc	6/14/2013	6/13/2015	-	-	-	1	1	Yes	-	-	-	-	professional project management and business analyst services.
DII	24805	323564	22nd Century Staffing, Inc.	6/14/2013	6/13/2015	-	-	-	1	1	Yes	-	-	-	-	services generally on the subject of professional project management and business analyst services.
DII	24807	278065	RADGOV Inc	6/14/2013	6/13/2015	-	-	-	1	1	Yes	-	-	-	-	services generally on the subject of professional project management and business analyst services.
DII	24827	325698	First Data Government Solutions, LP	6/14/2013	6/13/2015	-	-	-	1	1	Yes	-	-	-	-	services generally on the subject of professional project management and business analyst services.
DII Count	50															
DII Total						31,513,870.00	1,927,279.20	29,313,070.25				2,200,799.75	4,500.00	31,513,870.00	2,200,799.75	
FM	24574	273635	West Lake Consulting Inc	5/23/2013	11/22/2013	200,000.00	27,043.50	161,036.50	1	1	Yes	38,963.50	0	200,000.00	38,963.50	Post go-live people soft 9.1. Payroll system support and service
FM Count	1															
FM Total						200,000.00	27,043.50	161,036.50				38,963.50	0	200,000.00	38,963.50	
PER	22503	66441	Mihina,Karen	7/1/2012	6/30/2013	7,000.00	3,059.05	3,932.64	1	1	No	3,067.36	7,000.00	-	-	ADMINISTRATIVE SUPPORT TO THE STATE OF VT/VSEA CHILD CARE AND ELDER CARE COMMITTEE.
PER	22674	38813	Concentus Consulting	7/1/2012	6/30/2013	5,000.00	3,018.10	1,981.90	1	1	No	3,018.10	5,000.00	-	-	Workforce Training Class
PER	23303	18356	GC Consulting	10/3/2012	6/30/2013	13,835.00	10,385.38	3,449.62	1	1	No	10,385.38	-	-	-	Workforce Development trainings
PER	23377	174302	Allen,Deb	10/1/2012	6/30/2013	9,000.00	510.00	8,490.00	1	1	No	510.00	9,000.00	-	-	Workforce development training
PER	23765	2275	McNeil Leddy & Sheahan	12/1/2012	6/30/2013	30,000.00	10,644.98	19,355.02	1	1	No	10,644.98	-	-	-	Serve as Chief Negotiator for State Police Successor contract bargaining.
PER	23771	10938	Northeast Delta Dental	1/1/2013	12/31/2013	400,000.00	-	400,000.00	1	1	Yes	-	-	400,000.00	-	Administration of the State of Vermont Dental Assistance Plan
PER	23773	12474	Minnesota Life Insurance Company	1/1/2013	12/31/2013	4,700,000.00	1,426,903.55	3,273,096.45	1	1	Yes	1,426,903.55	-	4,700,000.00	1,426,903.55	To provide Life Insurance & Accidental Death Insurance to Sate Employees
PER	24039	291605	Productivity Vermont	7/1/2012	6/30/2013	13,300.00	4,080.00	8,200.00	1	1	No	5,100.00	-	-	-	Workforce Development Training
PER	24196	37617	O'Shea Training & Consulting	7/1/2012	6/30/2013	14,000.00	-	14,000.00	1	1	No	-	-	-	-	VERMONT PUBLIC MANAGER AND SUPERVISORS DEVELOPMENT PROGRAM TRAINING
PER	24584	243618	Hessel & Associates	4/15/2013	6/30/2014	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Training
PER	24603	70859	Lynn,Sheri	4/15/2013	6/30/2014	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Training
PER	24604	322445	ReVisions LLC	7/1/2012	6/30/2013	9,500.00	1,150.40	8,349.60	1	1	No	1,150.40	9,500.00	-	-	Training
PER	24607	160536	Lahar Stephanie & Associates	4/15/2013	6/30/2014	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Training
PER	24985	325140	Cope & Associates, Inc	4/15/2013	6/30/2014	10,000.00	1,020.00	8,980.00	1	1	Yes	1,020.00	10,000.00	10,000.00	1,020.00	CONSULTING SERVICES
PER Count	14															
PER Total						5,241,635.00	1,460,771.46	3,779,835.23				1,461,799.77	70,500.00	5,140,000.00	1,427,923.55	
TAX	22765	7712	New England Municipal Resource Ctr Ltd	7/1/2012	4/30/2013	16,000.00	14,896.00	1,104.00	1	1	No	14,896.00	-	-	-	Services and software enhancements for New England Municipal Resources Center (NEMRC) tax administration software program.
TAX	23966	18437	Westaff Inc	2/15/2013	6/30/2013	8,000.00	7,017.38	141.33	1	1	No	7,858.67	8,000.00	-	-	enhancements for
TAX	24218	293564	Sansoucy,George E PE LLC	11/30/2012	6/30/2014	125,000.00	56,000.00	69,000.00	1	1	Yes	56,000.00	-	125,000.00	56,000.00	Temporary Services
TAX	24654	277338	McAllister,John P	4/21/2013	3/28/2014	25,000.00	-	25,000.00	1	1	Yes	-	-	25,000.00	-	Hydroelectric Appraisal Services.
TAX Count	4															Personal Services for attorney for Tax Department.
TAX Total						174,000.00	77,913.38	95,245.33				78,754.67	8,000.00	150,000.00	56,000.00	
LIB	23084	12909	Swank Motion Pictures	10/1/2012	9/30/2013	21,000.00	18,075.00	2,925.00	1	1	Yes	18,075.00	-	21,000.00	18,075.00	Movie license for Public Schools
LIB	23747	320926	ByWater Solutions LLC	12/20/2012	12/31/2013	60,000.00	22,200.00	37,800.00	1	1	Yes	22,200.00	-	60,000.00	22,200.00	Koha Integrated Library System software for Libraries in phase 1 of the Catamount Library Network project
LIB	24330	12909	Swank Motion Pictures	6/1/2013	5/31/2014	12,000.00	12,000.00	-	1	1	Yes	12,000.00	-	12,000.00	12,000.00	Public performance motion picture licensing for public libraries.
LIB Count	3															
LIB Total						93,000.00	52,275.00	40,725.00				52,275.00	-	93,000.00	52,275.00	
B52	22550	3363	Lake Champlain Reg Chamber of Commerce	7/1/2012	6/30/2014	765,490.32	334,783.05	430,707.27	1	1	Yes	334,783.05	-	765,490.32	334,783.05	This contract is for fully operating and staffing the state-owned Williston Northbound and Southbound Information Centers located on Interstate 89
B53	22364	893	Aquaterra	8/1/2012	7/31/2013	15,900.00	9,540.48	5,741.87	1	1	Yes	10,158.13	-	15,900.00	10,158.13	Providing necessary water sampling and operation assistance at 18 drilled well for the State of Vermont.
B53	22409	3074	Liszt Services	7/1/2012	8/14/2012	27,000.00	26,000.00	1,000.00	1	775	No	26,000.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to complete the exterior masonry repairs in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	22438	297525	Black Sash Restoration LLC	7/7/2012	12/2/2012	24,675.00	24,675.00	-	1	775	No	24,675.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to complete the full restoration of 21 windows in accordance with Attachments and as directed by the Dept. of Buildings & General Services.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
B53	22453	315192	Ide,Paul A	7/1/2012	12/31/2012	54,300.00	54,300.00	-	1	775	No	54,300.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the jacking and shoring of a failing heavy timbered frame structure, as well as replacing and/or repairing failed components of the frame to restore the building .
B53	22455	301999	Levaggi Environmental Contracting Inc	7/2/2012	11/15/2012	21,800.00	21,800.00	-	1	775	No	21,800.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to properly remove and properly dispose of all asbestos-containing interior (transite) cement board in accordance with all asbestos abatement regulations.
B53	22555	6193	Techtron Environmental Inc	7/15/2012	9/15/2012	14,950.00	14,950.00	-	1	775	No	14,950.00	-	-	-	Contractor to provide all labor, materials, equipment and transportation necessary to provide asbestos glazing abatement of 21 windows (42 sashes) in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	22576	7638	McLure Moving & Storage Inc	10/15/2012	10/14/2013	75,000.00	37,708.51	37,036.49	1	1	Yes	37,963.51	-	75,000.00	37,963.51	Contractor to provide all labor, materials and equipment necessary to provide local moving and hauling services.
B53	22590	969	New England Air Systems LLC	7/1/2012	9/15/2012	38,696.00	38,696.00	-	1	775	No	38,696.00	-	-	-	Contractor shall provide all labor, materials and equipment as necessary to provide a 15-ton air conditioning system for the Housing Unit C
B53	22591	315426	Epiphancy LLC	7/1/2012	10/10/2012	30,758.50	30,751.22	7.28	1	1	No	30,751.22	-	-	-	Dayroom in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	22658	227424	Cliff Hangers	7/18/2012	7/17/2013	12,824.00	12,824.00	-	1	1	Yes	12,824.00	-	12,824.00	12,824.00	CONSULTING SERVICES
B53	22729	299901	Estimating Concepts LLC	8/1/2012	1/31/2014	143,520.00	33,485.60	110,034.40	1	1	Yes	33,485.60	-	143,520.00	33,485.60	The subject matter of this contract is services generally on the subject of window washing to be provided at various locations in the Eastern Region. Detailed services to be provided by the Contractor are described in Attachment A.
B53	22753	1338	Mountain Air Systems Inc	7/23/2012	10/15/2012	34,498.00	34,498.00	-	1	775	No	34,498.00	-	-	-	The subject matter of this contract is services generally on the subject of Clerk-of-the-Works. Detailed services to be provided by the Contractor are described in Attachment A - Specifications of Work to be Performed.
B53	22792	291888	Stonewall Hardscapes LLC	8/1/2012	11/30/2012	46,368.24	46,368.24	-	1	775	No	46,368.24	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide Heating Circulator Pumps and Valve Replacement at the Marble Valley Regional Correctional Facility in Rutland, Vermont.
B53	22821	7685	RG Gosselin Inc	8/1/2012	6/30/2013	295,000.00	200,115.00	94,885.00	1	775	No	200,115.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to replace approximately 4,000 sf of concrete pavers with brick pavers in accordance with Attachments and as directed by the Department of Buildings & General Services.
B53	22844	6058	Brook Field Service	8/20/2012	9/14/2012	7,400.00	7,400.00	-	1	775	No	7,400.00	7,400.00	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Sidewalk/Drive Replacement & Tunnel Waterproofing Project in accordance with the Attachments and as directed by the Dept. of Buildings & General Services.
B53	22854	279875	Norris Inc	9/1/2012	8/31/2013	4,187.00	1,826.28	994.13	1	1	Yes	3,192.87	4,187.00	4,187.00	3,192.87	Contractor to provide all labor, materials and equipment to replace existing generator with new one of larger size, in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	22858	7368	Capitol Earthmoving Inc	8/15/2012	10/31/2012	77,745.43	77,745.43	-	1	775	No	77,745.43	-	-	-	The subject matter of this contract is services generally on the subject of Fire Alarm Testing & Inspection at various locations in the Southeast Maintenance District, Eastern Region of Vermont.
B53	22864	11166	Cummings,H P Construction Co	9/7/2012	2/1/2014	1,000,000.00	489,290.44	510,709.56	1	775	Yes	489,290.44	-	1,000,000.00	489,290.44	Contractor shall provide all labor, materials and equipment to complete the retaining wall replacement at 157 State St. and Redstone property, in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	22866	7561	Arnold & Scangas Architects	8/15/2012	8/14/2013	12,860.00	9,904.96	2,955.04	1	1	Yes	9,904.96	-	12,860.00	9,904.96	Contractor to provide the construction management services necessary to complete the Tunnel Waterproofing project at 133 State St. in accordance with all Attachments and as directed by the Dept. of Buildings & General Services.
B53	22871	8256	Aldrich & Elliot PC	8/6/2012	4/30/2013	17,000.00	13,900.00	3,100.00	1	1	No	13,900.00	-	-	-	It is the intention of the Owner to utilize architectural design services for Programming, Space Requirements, Site Programming and Cost Estimating for the Williston Public Safety Program Study to determine spatial needs for building relocation.
B53	22874	316687	AML Construction Services	8/1/2012	12/15/2012	130,000.00	130,000.00	-	1	775	No	130,000.00	-	-	-	Engineer to provide design services for required water and wastewater utilities (size, length, tie-ins and construction details) as required to serve the new building at the Northwest State Correctional Facility in St. Albans, Vermont.
B53	22877	221414	Walker,Josh Construction	8/16/2012	1/10/2013	63,024.00	63,024.00	-	1	775	No	63,024.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Formac Building weatherproofing project at 50 Cherry Street at the Formac Building in Burlington, Vermont.
B53	22879	2508	Wiemann-Lamphere Architects	8/13/2012	6/28/2013	10,565.00	8,017.13	2,547.87	1	1	No	8,017.13	-	-	-	Contractor to provide all labor, materials and equipment as necessary to complete the renovations to the seven 40s Committee Rooms in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	22883	283242	American Sprinkler Corporation	8/6/2012	12/12/2012	35,000.00	35,000.00	-	1	775	No	35,000.00	-	-	-	Contractor to provide architectural services for the replacement of existing windows with new suicide resistant, correctional-grade windows in 12 cells in E and F Units at the Northeast Regional Correctional Facility.
B53	22888	4160	Engelberth Construction Inc	8/15/2012	6/15/2013	7,000.00	4,490.00	2,510.00	1	1	No	4,490.00	7,000.00	-	-	Contractor to provide all labor, materials and equipment necessary to demolish the existing suspended ceiling dry sprinkler system and relocate the system to the attic space to supply the committee rooms below in accordance with Attachments.
B53	22892	9555	New England Door Closer Inc	8/13/2012	11/30/2012	7,581.00	7,581.00	-	1	775	No	7,581.00	7,581.00	-	-	The subject matter of this contract is services generally on the subject of Pre-Construction to include cost estimating and construction project scheduling for the Copper Piping Replacement Project at the Southern State Correctional Facility.
B53	22894	5801	Catamount Environmental Inc	7/16/2012	8/30/2012	14,353.00	14,353.00	-	1	775	No	14,353.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to replace the failed door hardware with new that complies with ADA and the historic character of the building in accordance with Attachments.
B53	22899	5801	Catamount Environmental Inc	8/13/2012	10/31/2012	157,360.00	157,360.00	-	1	775	No	157,360.00	-	-	-	Contractor to provide all labor, materials and equipment necessary for emergency removal of moldy sheathing found on the 2nd Floor north wall and the remaining exterior sheathing on the rest of the building in accordance with Attachments.
B53	22901	2820	Lamberton Electric	8/15/2012	2/13/2013	99,000.00	87,383.98	11,616.02	1	775	No	87,383.98	-	-	-	REMOVAL OF ASBESTOS CONTAINING MATERIAL AT 72 HARREL ST MORRISVILLE, VT
B53	22910	4193	Neagley & Chase Construction	8/24/2012	1/13/2013	585,194.00	565,058.00	2,660.00	1	775	No	582,534.00	-	-	-	Contractor to provide all labor, materials and equipment to demolish existing ceiling electrical and provide new wall, floor and ceiling electric to concealed in attic above at the 40s Annex at 115 State Street in Montpelier, Vermont.
B53	22911	291377	Willey Earthmoving Corp	9/17/2012	6/30/2013	1,057,800.00	581,196.11	476,603.89	1	775	No	581,196.11	-	-	-	Provide Design/Build services for the development of 3,600 gsf maintenance shop including all other features as described in the RFP. This contract includes the preliminary design.
B53	22951	5801	Catamount Environmental Inc	8/20/2012	10/31/2012	12,952.17	10,000.00	2,952.17	1	775	No	10,000.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to upgrade the existing potable and fire water systems to a combined system in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	22990	274590	Upper Valley Landscaping Inc	10/1/2012	6/1/2013	40,505.00	34,550.00	5,955.00	1	1	No	34,550.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to perform emergency remediation of mold found on the HVAC heat pumps at the Vermont Veterans' Home in Bennington, Vermont.
B53	23007	5886	All Seasons Excavating & Landscaping	10/1/2012	6/1/2014	160,687.78	111,600.87	46,815.91	1	1	Yes	113,871.87	-	160,687.78	113,871.87	The subject matter of this contract is services generally on the subject of Snow Removal Services at the Pittsford Police and Fire Training Academy in Pittsford, Vermont.
B53	23033	48500	Fabian Earth Moving Inc	10/1/2012	7/1/2013	7,150.00	6,790.00	360.00	1	1	Yes	6,790.00	7,150.00	7,150.00	6,790.00	This contract is services generally on the subject of Snow Removal Services at Woodside, CRCF, Williston State Police, Dept. of Labor, 50 Cherry, 195 Lab., 108 Cherry Health, 32 Cherry.
B53	23036	4691	Palmer,Michael E	10/1/2012	7/1/2014	17,732.00	9,227.00	8,505.00	1	1	Yes	9,227.00	-	17,732.00	9,227.00	Contractor to provide Snow Removal Services for the State of Vermont at the Marble Valley Regional Correctional Facility in Rutland, Vermont.
B53	23042	1566	Wall E F & Associates Inc	8/15/2012	9/15/2012	14,900.00	10,313.60	4,586.40	1	775	No	10,313.60	-	-	-	Contractor to provide snow removal services for the New Haven State Police Barracks in New Haven, Vermont.
B53	23045	288537	Davis,J & S Excavation	10/1/2012	7/1/2013	7,950.00	7,950.00	-	1	1	Yes	7,950.00	7,950.00	7,950.00	7,950.00	Contractor to provide all labor, materials and equipment as necessary to construct two new walls to make two (2) private offices on the Third Floor of the Tax Dept. in accordance with Attachments.
B53	23050	317495	ATD Cleaning Service	10/1/2012	9/30/2013	12,000.00	2,000.00	8,000.00	1	1	Yes	4,000.00	-	12,000.00	4,000.00	Snow Removal Services at the Rutland Courthouse, 92 Merchant Row in Rutland, Vermont.
B53	23060	304251	A & G Seamless Floors	8/15/2012	9/30/2012	7,800.00	7,800.00	-	1	775	No	7,800.00	7,800.00	-	-	The subject matter of this contract is services generally on the subject of Janitorial at the Bradford State Police Field Station. Detailed services to be provided by the contractor are described in Attachment A.
B53	23061	295323	Alliance Mechanical Inc.	8/27/2012	10/31/2012	38,300.00	38,300.00	-	1	775	No	38,300.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to restore two restroom epoxy floors in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23062	7516	Weaver Landscaping	10/1/2012	7/1/2013	17,620.00	17,499.46	120.54	1	1	Yes	17,499.46	-	17,620.00	17,499.46	Contractor to provide all labor, materials and equipment necessary to install 2 new boilers in I & J Unit at the Northwest State Correctional Facility in St. Albans, Vermont.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi-Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
B53	23070	1566	Wall E F & Associates Inc	9/1/2012	12/31/2012	37,500.00	-	37,500.00	1	775	No	-	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the front office renovations and upgrade of Room D4 to a safe room in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23073	3973	Revisions	8/29/2012	4/1/2013	100,000.00	94,448.65	5,551.35	1	1	No	94,448.65	-	-	-	The subject matter of this contract is services generally on the subject of Transition Management Consulting and Facilitation for the State employees' move to the National Life building.
B53	23093	301999	Levaggi Environmental Contracting Inc	7/13/2012	9/30/2012	6,100.00	6,100.00	-	1	775	No	6,100.00	6,100.00	-	-	Contractor to provide all labor, materials and equipment necessary to remove materials containing mold in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23103	295323	Alliance Mechanical Inc.	9/5/2012	2/15/2013	153,800.00	153,800.00	-	1	775	No	153,800.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to perform the Boiler Replacement Project at the Chittenden Regional Correctional Facility in South Burlington, Vermont.
B53	23104	270214	PCS Specialty Contracting Inc	9/5/2012	8/1/2013	6,400.00	6,400.00	-	1	775	Yes	6,400.00	6,400.00	6,400.00	6,400.00	Contractor to provide all labor, materials and equipment necessary to make reapirs to the concrete ramp at 32 Cherry Street in Burlington, Vermont.
B53	23112	125729	Millbrook Building & Remodeling Inc	9/10/2012	7/1/2013	624,390.54	-	624,390.54	1	775	Yes	-	-	624,390.54	-	Contractor to provide all labor, materials and equipment necessary to complete Phase I of the Relocation and Rehabilitation project in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23118	4693	Engineers Construction Inc	9/14/2012	10/30/2012	5,750.00	5,750.00	-	1	775	No	5,750.00	5,750.00	-	-	Contractor shall provide all labor, materials and equipment as necessary to complete the reclaiming, regrading and compacting of the parking lot in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23119	171732	Jenkins,Blake Painting Inc	11/7/2012	11/6/2013	7,475.00	-	7,475.00	1	1	Yes	-	7,475.00	7,475.00	-	The subject matter of this contract is services generally on the subject of Snow Removal at the Caledonia County Courthouse, 1126 Main Street in St. Johnsbury, Vermont. Detailed services to be provided by the Contractor are described in Attachment A.
B53	23123	110947	Environmental Compliance Services	9/10/2012	11/30/2012	6,220.00	6,170.00	50.00	1	775	No	6,170.00	6,220.00	-	-	Contractor to provide all labor, materials and equipment necessary to remove the gasoline UST and Veeder Root system in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23124	110947	Environmental Compliance Services	9/10/2012	10/31/2012	6,375.00	6,375.00	-	1	775	No	6,375.00	6,375.00	-	-	Contractor to provide all labor, materials and equipment necessary to remove the underground storage tank and Veeder Root system in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23126	7730	Sicard J P Inc	10/1/2012	11/30/2012	59,530.75	59,000.00	530.75	1	775	No	59,000.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Yard Repaving Project in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23129	281276	UST Corrosion Compliance Svc LLC	9/17/2012	11/30/2012	14,855.00	14,855.00	-	1	775	No	14,855.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the required upgrade to the Cathodic Protection System on the #2 fuel tank to comply with NACE International Standard, RP0285-2002.
B53	23133	3425	Spates Construction	10/1/2012	12/31/2012	10,192.53	10,192.53	-	1	775	No	10,192.53	-	-	-	Contractor to provide all labor, materials and equipment to complete the repairs to the porch and modifications to Condo #2 for sale as a restaurant in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23136	6654	Dewolfe Engineering Associates	9/17/2012	6/28/2013	4,600.00	-	4,600.00	1	1	No	-	4,600.00	-	-	Contractor shall provide the design of a new path to the recreation yard that complies with ADA and an alteration of the surface draining in the upper yard to reduce the runoff in the area of the new path.
B53	23138	7234	Smith Alvarez Sienkiewicz Architects	9/12/2012	5/13/2013	175,175.00	164,083.93	11,091.07	1	775	No	164,083.93	-	-	-	Professional Architectural Firms are invited to bid on providing design services for Renovation/Restoration of the Lamoille County Courthouse, Lamoille County, 154 Main Street, Hyde Park, Vermont.
B53	23154	1566	Wall E F & Associates Inc	10/1/2012	12/31/2012	71,409.00	62,192.60	9,216.40	1	775	No	62,192.60	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete renovations within the space occupied by the VDOH Children with Special Health Needs in accordance with Attachments.
B53	23188	4160	Engelberth Construction Inc	9/5/2012	10/15/2012	17,413.00	14,010.00	3,403.00	1	1	No	14,010.00	-	-	-	Construction Cost Estimate Services
B53	23194	302044	Grenier Engineering PC	9/19/2012	12/19/2012	15,000.00	14,009.50	990.50	1	1	No	14,009.50	-	-	-	Engineering, Design and Surveying Services
B53	23222	1219	Royal Group Inc	9/19/2012	12/15/2012	13,319.79	13,319.79	-	1	775	No	13,319.79	-	-	-	Contractor shall provide all labor, materials and equipment necessary to install automatic door openers in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23245	4160	Engelberth Construction Inc	10/1/2012	2/22/2014	6,312,157.00	86,725.25	6,225,431.75	1	775	Yes	86,725.25	-	6,312,157.00	86,725.25	Contractor will provide all construction management services necessary to successfully complete the District Heat Plant in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23246	206576	Servpro of Burlington/S. Burlington	7/14/2012	1/1/2013	13,996.83	13,996.83	-	1	1	No	13,996.83	-	-	-	The subject matter of this contract is services generally on the subject of cleaning up a sewer backup at the Marble Valley Regional Correctional Facility in Rutland, Vermont.
B53	23254	82300	BMCA Inc	11/9/2012	12/31/2012	35,061.81	35,061.81	-	1	775	No	35,061.81	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the cleaning of the air handling units and supply/return ducts in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23304	6693	Environmental Products & Services of VT	10/1/2012	4/1/2013	20,858.00	19,546.50	1,311.50	1	775	No	19,546.50	-	-	-	Contractor to provide all labor, materials and equipment necessary to perform Soils Boring and Monitoring Well Installations, Groundwater Monitoring/Sampling and Reporting at the Bennington District Court and State Office Building in Bennington, Vermont.
B53	23309	295911	Cold Creek Restorations Inc	10/5/2012	11/16/2012	9,400.00	2,335.00	7,065.00	1	775	No	2,335.00	9,400.00	-	-	At the east faade triple windows at the first and second floors or building 1-2-3, dismantle the leaking window sills and supporting masonry below to correct bulging brickwork caused by the leaking window sills.
B53	23352	360	Dubois & King Inc	11/1/2012	3/31/2013	9,000.00	7,348.99	1,651.01	1	1	No	7,348.99	9,000.00	-	-	Contractor shall perform an investigation of existing conditions in two areas of the parking garage, provide drawings for a qualified contractor to make repairs, and review progress of the repairs.
B53	23366	80997	All Seasons Construction Corp	10/15/2012	7/1/2013	151,519.00	113,520.85	37,998.15	1	775	Yes	113,520.85	-	151,519.00	113,520.85	Contractor shall provide all labor, materials and equipment as necessary to complete the Hedge House and Greenhouses project in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23371	7049	Taggart Bros Inc	11/1/2012	4/30/2013	60,988.00	60,988.00	-	1	775	No	60,988.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to construct a 6' x 20' connector building between existing DPS and AOT offices at the State Complex at McKinley Avenue in Rutland, Vermont.
B53	23375	314250	All Seasons Urethane Foam, LLP	10/22/2012	12/20/2012	20,412.00	20,412.00	-	1	775	No	20,412.00	-	-	-	Contractor to provide all labor, material and equipment necessary to spray urethane 5 of foam & provide code compliant ignition barrier to attic sloped substrates, for full roof insulation/vapor barrier at 115 State Street.
B53	23386	308937	King's Property Maintenance	10/16/2012	10/16/2014	28,000.00	14,000.00	14,000.00	1	1	Yes	14,000.00	-	28,000.00	14,000.00	The subject matter of this contract is services generally on the subject of Lawn care. Contractor to provide lawn care services at the Northern State Correctional Facility, Newport, Vermont.
B53	23387	5850	Rags & Riches Store	10/22/2012	1/6/2013	9,146.35	1,662.71	7,483.64	1	1	No	1,662.71	9,146.35	-	-	Contractor to provide all labor and materials to fabricate 22 bench cushions for the 40's committee rooms at State House, 115 State Street in Montpelier, Vermont.
B53	23435	1566	Wall E F & Associates Inc	10/24/2012	11/20/2012	14,900.00	7,261.51	7,638.49	1	775	No	7,261.51	-	-	-	Contractor to provide all labor, materials and equipment as necessary to complete emergency mold remediation in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23442	284067	S & S Fence	10/29/2012	11/9/2012	7,677.63	7,677.63	-	1	775	No	7,677.63	7,677.63	-	-	Contractor shall provide all labor, materials, and equipment necessary to install a 4 foot galvanized chain link fence along the North and East property line of the Vermont Superior Court and State Office Building.
B53	23462	295323	Alliance Mechanical Inc.	12/1/2012	11/30/2013	38,676.00	22,560.91	16,115.09	1	775	Yes	22,560.91	-	38,676.00	22,560.91	Contractor to provide all labor, materials and equipment necessary to provide statewide heating, ventilating and air conditioning services.
B53	23492	3263	Vermont Mechanical	12/1/2012	11/30/2013	146,681.00	85,563.83	61,117.17	1	775	Yes	85,563.83	-	146,681.00	85,563.83	Contractor to provide all labor, materials and equipment necessary to provide statewide heating, ventilating and air conditioning services.
B53	23493	4206	Benoit Electric Inc	12/1/2012	11/30/2013	37,265.00	21,737.66	15,527.34	1	1	Yes	21,737.66	-	37,265.00	21,737.66	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete Electrical services.
B53	23494	207476	NEVTEC Ltd	12/1/2012	11/30/2013	78,383.00	45,723.62	32,659.38	1	775	Yes	45,723.62	-	78,383.00	45,723.62	Contractor to provide all labor, materials and equipment necessary to provide statewide heating, ventilating and air conditioning services.
B53	23495	3032	Control Technologies Inc	12/1/2012	11/30/2013	230,121.00	134,237.34	95,883.66	1	775	Yes	134,237.34	-	230,121.00	134,237.34	Contractor to provide all labor, materials and equipment necessary to provide statewide heating, ventilating and air conditioning services.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
B53	23496	969	New England Air Systems LLC	12/1/2012	11/30/2013	137,669.00	80,306.89	57,362.11	1	775	Yes	80,306.89	-	137,669.00	80,306.89	Contractor to provide all labor, materials and equipment necessary to provide statewide heating, ventilating and air conditioning services.
B53	23537	319227	Creative Lanscaping, Inc.	8/1/2012	11/30/2012	5,870.00	980.00	4,890.00	1	1	No	980.00	5,870.00	-	-	Provide all labor, materials, and equipment for the landscape architecture portion of the Forensics Laboratory 'Art in State Buildings' project.
B53	23555	488	Giancola Construction Corp	11/9/2012	1/31/2013	25,500.00	25,500.00	-	1	775	No	25,500.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to make Improvements to Student Entrance at the Pittsford Police and Fire Training Academy in Pittsford, Vermont.
B53	23556	7049	Taggart Bros Inc	11/11/2012	5/1/2013	29,645.00	29,645.00	-	1	775	No	29,645.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to make renovations at the Frank Mahady Courthouse in Middlebury, Vermont.
B53	23581	16425	Trane US Inc	11/1/2012	10/30/2013	16,693.00	9,737.50	6,955.50	1	775	Yes	9,737.50	-	16,693.00	9,737.50	Contractor to provide all labor, materials and equipment necessary to provide statewide heating, ventilating and air conditioning services.
B53	23584	1566	Wall E F & Associates Inc	12/1/2012	4/15/2013	48,477.00	48,477.00	-	1	775	No	48,477.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to upgrade the ventilation systems in rooms 155 and 255b at the Forensics Laboratory at the Waterbury State Office Complex in Waterbury, Vermont.
B53	23599	319849	Red Hawk Fire & Security, LLC	10/1/2012	9/30/2015	63,720.00	34,443.50	29,276.50	1	1	Yes	34,443.50	-	63,720.00	34,443.50	The subject matter of this contract is services generally on the subject of Factory Support Services for GE FANUC Security Control System.
B53	23610	137567	Interstate Electrical Services Corp	12/1/2012	11/30/2013	46,152.00	26,922.00	19,230.00	1	1	Yes	26,922.00	-	46,152.00	26,922.00	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete Electrical services.
B53	23611	277853	Prue Electric	12/1/2012	11/30/2013	-	-	-	1	1	Yes	-	-	-	-	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete Electrical services.
B53	23615	110565	Brown Electric Inc	12/1/2012	11/30/2013	2,151.00	1,255.00	896.00	1	1	Yes	1,255.00	-	2,151.00	1,255.00	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete Electrical services.
B53	23616	277360	E & S Electric Company LLC	12/1/2012	11/30/2013	25,865.00	15,087.85	10,777.15	1	1	Yes	20,682.03	-	25,865.00	20,682.03	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete Electrical services.
B53	23617	7660	Norway & Sons Inc	12/1/2012	11/30/2013	2,368.00	1,381.08	986.92	1	1	Yes	1,381.08	-	2,368.00	1,381.08	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete Electrical services.
B53	23618	305415	CFW Electric, LLC	12/1/2012	11/30/2013	103,099.00	60,140.86	42,958.14	1	1	Yes	60,140.86	-	103,099.00	60,140.86	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete Electrical services.
B53	23619	7611	Marineau Louis & Sons	12/1/2012	11/30/2013	64,405.00	37,569.46	26,835.54	1	1	Yes	44,517.89	-	64,405.00	44,517.89	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete painting services.
B53	23620	271780	Schmitt's Painting Inc	12/1/2012	11/30/2013	55,016.00	32,092.95	22,923.05	1	1	Yes	32,092.95	-	55,016.00	32,092.95	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete painting services.
B53	23621	272804	Home Partners	12/1/2012	11/30/2013	-	-	-	1	1	Yes	-	-	-	-	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete painting services.
B53	23622	272806	LuxBrush Painting Co Inc	12/1/2012	11/30/2013	50,624.00	29,530.73	21,093.27	1	1	Yes	29,530.73	-	50,624.00	29,530.73	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete painting services.
B53	23623	289946	Precision Coatings	12/1/2012	11/30/2013	91,735.00	53,511.85	38,223.15	1	1	Yes	53,511.85	-	91,735.00	53,511.85	Contractor agrees to furnish all supervision, labor, transportation, materials, tools and equipment necessary to complete painting services.
B53	23626	7272	Vermont Recreational Surfacing & Fencing	10/15/2012	12/31/2012	5,119.00	5,119.00	-	1	775	No	5,119.00	5,119.00	-	-	Contractor to provide all labor, materials and equipment as necessary to complete the installation of the guardrails along the Winooski River bank at the Carr Parking Lot in accordance with all Attachments.
B53	23650	309664	McClure Construction Inc	12/31/2012	12/31/2014	4,000.00	750.00	3,250.00	1	1	Yes	750.00	4,000.00	4,000.00	750.00	The subject matter of this contract is services generally on the subject of HVAC cleaning and service of the Daikin Heat Pump System in the Visitors Center located within the Coolidge Historic Site in Plymouth, Vermont.
B53	23655	358	Dubois Construction Inc	12/3/2012	1/15/2013	7,855.00	7,855.00	-	1	775	No	7,855.00	7,855.00	-	-	Contractor shall provide all labor, materials and equipment as necessary to complete the reconstruction of the failed parking lot section at Redstone in accordance with Attachments and as directed by the Dept. of Buildings & General Services.
B53	23665	315286	Crothers Environmental Group LLC	8/8/2012	12/1/2012	35,919.38	35,919.38	-	1	1	No	35,919.38	-	-	-	Contractor to provide labor, materials and equipment necessary to provide asbestos related services at the Northland Job Corp, Vergennes, Vermont.
B53	23695	2356	Portland Glass	10/1/2012	2/28/2013	22,880.00	22,880.00	-	1	775	No	22,880.00	-	-	-	Contractor to supply all labor, materials and equipment necessary to replace (20) windows in the A Wing at the Vermont Veterans' Home at 325 North Street in Bennington, Vermont.
B53	23735	3699	Laferriere Construction Inc	12/25/2012	3/1/2013	24,293.52	18,300.31	5,993.21	1	775	No	18,300.31	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide interior renovations at 20 Houghton Street in St. Albans, Vermont.
B53	23753	2508	Wiemann-Lamphere Architects	1/1/2013	10/1/2013	9,900.00	7,940.30	1,959.70	1	775	Yes	7,940.30	9,900.00	9,900.00	7,940.30	Contractor to provide professional services at 26 Woodside Drive East, Essex, Vermont.
B53	23770	291253	Kamco Supply Corp of Boston	1/1/2013	6/1/2013	10,798.00	-	10,798.00	1	775	No	-	-	-	-	Contractor to provide all labor, materials and equipment necessary to replace doors at the Chittenden Regional Correctional Facility in South Burlington, Vermont.
B53	23780	1566	Wall E F & Associates Inc	10/4/2012	5/31/2013	19,150.00	19,150.00	-	1	1	No	19,150.00	-	-	-	CONTRACTOR WILL PROVIDE COST ESTIMATING SERVICES
B53	23788	81193	Geer Sound & Communications	12/1/2012	9/1/2013	9,555.48	-	9,555.48	1	775	Yes	-	9,555.48	9,555.48	-	Contractor to supply and install sound and alert system for CCV at the 324 Main Street in Bennington, Vermont.
B53	23791	310328	P and J Painting of Vermont LLC	1/14/2013	1/13/2014	-	-	-	1	1	Yes	-	-	-	-	CONTRACTOR WILL PERFORM STATEWIDE PAINTING SERVICES FOR THE STATE AS REQUESTED BY THE STATE.
B53	23793	320078	Bostic Painting	1/14/2013	1/13/2014	-	-	-	1	1	Yes	-	-	-	-	CONTRACTOR WILL PERFORM STATEWIDE PAINTING SERVICES FOR THE STATE AS REQUESTED BY THE STATE.
B53	23796	311523	Headwaters Construction LLC	8/1/2012	7/31/2013	15,000.00	13,449.03	1,550.97	1	775	Yes	13,449.03	-	15,000.00	13,449.03	Provide all labor, materials, and staging necessary to 1) reconstruct the missing portion of the slate and copper roof on the south elevation of building 8/9 South where the State recently removed a non-historic porch.
B53	23798	3087	Vermont Inspection Services	1/1/2013	12/31/2013	14,450.00	-	14,450.00	1	775	Yes	-	-	14,450.00	-	Contractor to provide inspection services on elevators for the State of Vermont at different locations throughout the State of Vermont.
B53	23800	202331	Vermont Elevator Inspection Services	1/1/2013	12/31/2013	14,450.00	2,950.00	11,425.00	1	775	Yes	3,025.00	-	14,450.00	3,025.00	The subject matter of this contract is services generally on the subject of Contractor to provide inspection services on elevators for the State of Vermont at different locations throughout the State of Vermont.
B53	23812	7660	Norway & Sons Inc	8/1/2012	4/30/2013	7,206.20	7,206.20	-	1	775	No	7,206.20	7,206.20	-	-	Contractor shall provide labor, materials, and equipment necessary to wire the Crime Lab roof mounted antennas. Run cables back to EOC and terminate as directed by Communications staff.
B53	23856	1152	Smalley Contractors	2/1/2013	6/30/2013	174,911.00	165,367.00	9,544.00	1	775	No	165,367.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide construction for a Nurses Call System in B & C Wings of the Vermont Veterans' Home in Bennington, Vermont.
B53	23878	300934	Vermont Timberworks Inc	2/13/2013	5/31/2013	9,350.00	9,350.00	-	1	775	No	9,350.00	9,350.00	-	-	Contractor shall provide all labor, materials and equipment to make and install guardrails, and modify three existing wood ladders in accordance with Attachments and as directed by the Dept. of Buildings and General Services.
B53	23883	71158	Stubbins Electrical	2/1/2013	1/31/2014	-	-	-	1	1	Yes	-	-	-	-	CONTRACTOR TO PROVIDE ELECTRICAL SERVICES
B53	23884	4209	American Electrical Contracting Co	2/1/2013	1/31/2014	-	-	-	1	1	Yes	-	-	-	-	CONTRACTOR TO PROVIDE ELECTRICAL SERVICES
B53	23885	44	Bates & Murray Inc	2/1/2013	1/31/2014	35,671.00	14,862.96	20,808.04	1	1	Yes	14,862.96	-	35,671.00	14,862.96	CONTRACTOR TO PROVIDE ELECTRICAL SERVICES
B53	23932	315286	Crothers Environmental Group LLC	8/15/2012	9/30/2012	19,372.37	-	19,372.37	1	775	No	-	-	-	-	The subject matter of this contract is services generally on the subject of indoor mold consulting services at the Vermont Veterans' Home, Bennington, Vermont.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
B53	23950	9148	Carrier Corporation	4/1/2013	3/31/2014	33,690.00	-	33,690.00	1	1	Yes	-	-	33,690.00	-	The subject matter of this contract is servicing of Carrier and Liebert HVAC units (chillers) in buildings located at 109, 115 and 133 State St. and 5 Green Mountain Dr., Montpelier, and the McFarland State Office Bldg in Barre, Vermont.
B53	23961	287608	Lines & Designs Lawn Care	5/1/2013	11/30/2013	10,000.00	8,822.00	1,178.00	1	1	Yes	8,822.00	10,000.00	10,000.00	8,822.00	The subject matter of this contract is services generally on the subject of landscaping at the Hebard State Office Building, Orleans County Courthouse, and Northern State Correctional Facility in Newport, and the Derby State Police Barracks in Derby, VT.
B53	23970	4569	Hathorne A C Co	4/1/2013	12/1/2013	177,699.00	-	177,699.00	1	775	Yes	-	-	177,699.00	-	Contractor to provide all labor, materials and equipment to provide a re-roof at the Health Department at 108 Cherry Street in Burlington, Vermont.
B53	23981	82339	PC Construction Company	3/18/2013	11/14/2014	30,758,000.00	2,009,124.00	28,748,876.00	1	775	Yes	2,009,124.00	-	30,758,000.00	2,009,124.00	Contractor to furnish all labor, materials, tools, and equipment for the construction of the Vermont Public Health Laboratory Project at 208 and 245 South Park Drive in Colchester, Vermont.
B53	23983	42844	University of Vermont	3/1/2013	8/31/2015	300,000.00	-	300,000.00	1	1	Yes	-	-	300,000.00	-	Services generally on the subject of Project Management Services in connection with construction of a building for the State of Vermont Department of Health
B53	23996	2616	Kingdom Construction Inc	3/11/2013	4/30/2013	18,530.83	18,530.83	-	1	775	No	18,530.83	-	-	-	Contractor shall provide all labor, materials and equipment as necessary to modify existing conference room to allow room for two new offices, two new walls and doors per Attachments and as directed by the Dept. of Buildings & General Svcs.
B53	24015	303948	Lakeshore Landscaping & Property	4/1/2013	3/31/2014	8,531.00	1,431.00	7,100.00	1	1	Yes	1,431.00	8,531.00	8,531.00	1,431.00	Contractor shall provide Lawn Care Services at Georgia NB & SB, Alburgh Welcome Center and the NWSCF for the State of Vermont.
B53	24017	322645	The Grounds Guys of the Greater Rutland	4/1/2013	3/31/2014	3,409.97	-	3,409.97	1	1	Yes	-	3,409.97	3,409.97	-	Contractor shall provide Lawn Care Services to the Fair Haven Welcome Center for Fair Haven in Vermont.
B53	24023	6762	Temperature Controls of Vermont Inc	3/7/2013	10/1/2013	258,960.00	-	258,960.00	1	775	Yes	-	-	258,960.00	-	Contractor to provide all labor, materials and equipment necessary to remove existing legacy Automated Logic Z540 controllers and provide, install and connect 208 new heat pump direct digital controllers at 108 Cherry Street in Burlington, VT.
B53	24024	10658	Gerard Chimney Co	6/1/2013	10/1/2013	28,669.00	-	28,669.00	1	775	Yes	-	-	28,669.00	-	Contractor to provide all labor, materials and equipment to make repairs to the tall chimney at the Pittsford Fire and Police Training Academy in Pittsford, Vermont.
B53	24052	125729	Millbrook Building & Remodeling Inc	4/15/2013	6/21/2013	35,000.00	35,000.00	-	1	775	No	35,000.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to replace the underground foundation, walls, footings and floor slab; repair existing foundation wall at the shipping bay garage doors; and repave where necessary.
B53	24060	125729	Millbrook Building & Remodeling Inc	4/15/2013	6/21/2013	40,000.00	40,000.00	-	1	775	No	40,000.00	-	-	-	Contractor shall provide all labor, materials and equipment to remove the section of deteriorated foundation wall; install new footing and concrete foundation wall; remove a portion of existing basement floor; install drainage; and pour new floor slab.
B53	24062	16425	Trane US Inc	3/1/2013	2/28/2014	68,071.00	17,017.75	51,053.25	1	1	Yes	17,017.75	-	68,071.00	17,017.75	Contractor shall provide preventative maintenance on the chillers throughout the State of Vermont.
B53	24118	1566	Wall E F & Associates Inc	4/15/2013	5/24/2013	32,573.00	32,573.00	-	1	775	No	32,573.00	-	-	-	Contractor shall provide all labor, materials and equipment to replace flashing around roof vent; plane two pairs of existing entrance doors; modify existing air system for proper ventilation in attic
B53	24121	322445	ReVisions LLC	1/1/2013	4/1/2013	141,375.00	23,637.10	117,737.90	1	1	No	23,637.10	-	-	-	The subject matter of this contract is services generally on the subject of Transition Management Consulting and Facilitation for the State employees' move to the National Life building.
B53	24145	270030	D S Masonry	6/1/2013	11/30/2013	16,163.50	6,450.00	9,713.50	1	775	Yes	6,450.00	-	16,163.50	6,450.00	Contractor shall provide all labor, materials and equipment necessary to install Chimney Caps and Clay Chimney Pots on 6 locations of the Morrill Homestead in Stafford, Vermont.
B53	24185	314250	All Seasons Urethane Foam, LLP	3/29/2013	7/1/2013	9,600.00	9,600.00	-	1	1	Yes	9,600.00	9,600.00	9,600.00	9,600.00	Contractor shall provide labor, materials and equipment necessary to insulate the attic at the Williston State Police Barracks in Williston, Vermont.
B53	24199	295323	Alliance Mechanical Inc.	4/1/2013	8/1/2013	133,800.00	17,447.62	116,352.38	1	775	Yes	17,447.62	-	133,800.00	17,447.62	Contractor shall provide all labor, materials and equipment necessary to perform the Vocational Area Air Conditioning Project at the Chittenden Regional Correctional Facility in South Burlington, Vermont.
B53	24210	308937	King's Property Maintenance	4/1/2013	3/31/2014	7,065.00	-	7,065.00	1	1	Yes	-	7,065.00	7,065.00	-	Contractor shall provide Lawncare services for the State of Vermont at Derby Public Safety Field Station in Derby, VT, Derby Welcome Center in Derby, VT and Emory A. Hebard State Office Building in Newport, VT.
B53	24216	312576	TS Property Maintenance	4/1/2013	3/31/2014	2,285.00	255.00	2,030.00	1	1	Yes	255.00	2,285.00	2,285.00	255.00	Contractor shall provide Lawncare Services for the State of Vermont at the Harford Southbound Information Center in Hartford, Vermont.
B53	24217	274590	Upper Valley Landscaping Inc	4/1/2013	3/31/2014	5,116.00	1,245.00	3,871.00	1	1	Yes	1,245.00	5,116.00	5,116.00	1,245.00	Contractor shall provide Lawncare services for the State of Vermont at Waterford Welcome Center in Waterford, Vermont and Lyndon Information Center in Lyndon, Vermont.
B53	24229	4263	Thomas Mechanical Inc	4/22/2013	3/15/2014	535,415.00	-	535,415.00	1	775	Yes	-	-	535,415.00	-	shall provide all labor, materials and equipment necessary to perform the installation of the Chiller, Elec. Heat and DHWH replacement at 32 Cherry Street in Burlington, Vermont.
B53	24239	280411	Dubois Chemicals Inc	4/11/2013	3/31/2014	3,000.00	-	3,000.00	1	1	Yes	-	3,000.00	3,000.00	-	Contractor shall provide labor, material and equipment necessary to service check up on the Dolphin Cooling Tower equipment at the Middlesex General Services Building and the Forensics Lab in Waterbury, Vermont.
B53	24242	9909	Johnson Controls Inc	4/11/2013	10/1/2013	4,186.00	-	4,186.00	1	1	Yes	-	4,186.00	4,186.00	-	Contractor shall provide preventative maintenance on the York chiller at the Costello Courthouse, 32 Cherry Street in Burlington, Vermont.
B53	24253	314037	MIT Insulation Inc	5/1/2013	4/30/2014	-	-	-	1	1	Yes	-	-	-	-	MECHANICAL INSULATION
B53	24256	969	New England Air Systems LLC	5/1/2013	4/30/2014	-	-	-	1	1	Yes	-	-	-	-	MECHANICAL INSULATION
B53	24257	4163	North Country Mechanical Insulators	5/1/2013	4/30/2014	-	-	-	1	1	Yes	-	-	-	-	MECHANICAL INSULATION SERVICES
B53	24280	15406	AAF McQuay Inc	5/1/2013	4/30/2014	13,200.00	-	13,200.00	1	1	Yes	-	-	13,200.00	-	The subject matter of this contract is services generally on the subject of statewide services for McQuay equipment that requires preventative maintenance in order to operate smoothly during the year.
B53	24318	1566	Wall E F & Associates Inc	2/28/2013	7/1/2013	16,454.65	16,454.65	-	1	1	Yes	16,454.65	-	16,454.65	16,454.65	Contractor shall provide carpentry services at the Williston State Police Barracks in Williston, Vermont.
B53	24346	227424	Cliff Hangers	5/8/2013	5/31/2013	5,395.00	-	5,395.00	1	1	No	-	5,395.00	-	-	The subject matter of this contract is services generally on the subject of window washing at the Sharon Northbound Information Center, I-89 Northbound Mile Marker 10, Sharon, Vermont.
B53	24385	274590	Upper Valley Landscaping Inc	4/1/2013	3/31/2014	5,116.00	-	5,116.00	1	1	Yes	-	5,116.00	5,116.00	-	BGS LAWN CARE SERVICES
B53	24431	61404	Mike's Electric Inc	5/15/2013	9/30/2013	49,000.00	-	49,000.00	1	1	Yes	-	-	49,000.00	-	Contractor to replace the Main Electric Service Switchgear at 108 Cherry St., John Zampieri State Office Building in Burlington, Vermont.
B53	24566	48500	Fabian Earth Moving Inc	6/1/2013	10/1/2013	19,700.00	-	19,700.00	1	1	Yes	-	-	19,700.00	-	Contractor to provide all labor, materials and equipment necessary to pave at the Pittsford Fire and police Training Academy in Pittsford, Vermont.
B53	23304	6693	Environmental Products & Services of VT	10/1/2012	7/30/2013	31,422.00	28,645.50	2,776.50	1	775	Yes	28,645.50	0	31,422.00	28,645.50	Contractor to provide all labor, materials and equipment necessary to perform Soils Boring and Monitoring Well Installations, Groundwater Monitoring/Sampling and Reporting at the Bennington District Court and State Office Building in Bennington, Vermont.
B53	24373	313387	RH Construction Services LLC	6/15/2013	11/30/2013	78,500.00	0	78,500.00	1	775	Yes	0	0	78,500.00	0	Contractor shall provide all labor, materials and equipment necessary to complete the replacement of failing windows in the Echo and 0 Foxtrot Units with suicide resistant windows in accordance with Attachments.
B53	24390	324152	Cliffhangers of New England	5/8/2013	5/31/2013	5,395.00	5,395.00	0	1	1	No	5,395.00	5,395.00	0	0	The subject matter of this contract is services generally on the subject of window washing at the Sharon Northbound Information Center, I-89 Northbound Mile Marker 10, Sharon, Vermont.
B53	24580	45142	Overhead Door of Burlington	6/13/2013	12/13/2013	6,595.00	0	6,595.00	1	775	Yes	0	6,595.00	6,595.00	0	Provide all labor, materials, and equipment necessary to fabricate and install custom size hurricane shutters to cover the inside face of five 0 existing window openings at the DPS Computer Room.
B53	24701	15406	AAF McQuay Inc	6/18/2013	7/31/2013	14,992.00	0	14,992.00	1	1	Yes	0	0	14,992.00	0	The subject matter of this contract is services generally on the subject of McQuay equipment repair service on two McQuay chillers at the 0 Hebard State Office Building, Newport, Vermont.
B53	24742	323739	Merchants Bonding Company (Mutual)	1/1/2013	7/31/2013	1,697,432.30	367,958.45	1,329,473.85	1	1	Yes	367,958.45	0	1,697,432.30	367,958.45	THIS CONTRACT IS ISSUED TO PROVIDE SERVICES.
B54	22702	931	Blueprints Etc	7/1/2012	6/30/2013	50,000.00	30,907.86	19,092.14	1	1	No	30,907.86	-	-	-	VENDOR SHALL PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO PRODUCE AND DISTRIBUTE PROJECT DOCUMENTS AS REQUIRED BY THE OFFICE OF PURCHASING & CONTRACTING

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
B54	24462	324267	Veritas HHS LLC	4/15/2013	3/31/2015	25,000.00	0	25,000.00	1	1	Yes	0	0	25,000.00	0	Grant Writing Services THIS CONTRACT IS ISSUED TO PROVIDE FOR CATERING SERVICES AT THE BGS DAY PICNIC HELD AT ELMORE STATE PARK, ELMORE VERMONT.
B55	24522	10091	Fitz Vogt & Associates	6/20/2013	6/20/2013	4,500.00	-	4,500.00	1	1	No	-	4,500.00	-	-	
B63	23382	71314	Peak-Ryzex, Inc	11/10/2012	11/9/2013	21,647.28	16,235.46	5,411.82	1	1	Yes	9,019.59	-	21,647.28	9,019.59	MAINTENANCE AND SUPPORT SERVICE FOR MOORE LM20 PRESSURE SEALER S/N 379
B63									2	1	Yes	7,215.87	-	-	7,215.87	MAINTENANCE AND SUPPORT SERVICE FOR LM20 PRESSURE SEALER S/N#121
B63	24151	3920	Stenford Associates	4/1/2013	6/30/2013	4,500.00	-	4,500.00	1	1	No	-	4,500.00	-	-	Consulting Services
B63	24745	325368	Bell & Howell LLC	6/18/2013	6/30/2018	146,265.00	-	146,265.00	3	1	Yes	-	-	146,265.00	-	PROFESSIONAL SERVICES
B63									4	1	Yes	-	-	-	-	SOFTWARE MAINTENANCE AND SUPPORT
B63																
B64	23835	125492	Injury & Health Management Solutions Inc	1/22/2013	1/22/2015	200,000.00	2,620.00	194,242.50	1	1	Yes	5,757.50	-	200,000.00	5,757.50	Workers' Compensation Claim Generated Ergonomic Evaluations, Risk Assessments & Job Analyses
B64	23857	297922	Workability	1/22/2013	1/22/2015	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	Workers' Compensation Claim Generated Ergonomic Evaluations, Risk Assessments & Job Analysis
B67	22745	316010	EnerNOC Inc	8/1/2012	12/31/2012	21,429.38	-	21,429.38	1	1	No	-	-	-	-	Whole Building Energy Investment Assessment
B67	22813	168	Action Moving & Storage Inc	10/15/2012	10/14/2013	300,000.00	183,274.19	116,725.81	1	1	Yes	199,927.69	-	300,000.00	199,927.69	Contractor to provide all labor, materials and equipment necessary to provide local moving and hauling services.
B67	22832	310705	Atlantic Relocation Services Inc	10/15/2012	10/14/2013	75,000.00	20,528.50	54,471.50	1	1	Yes	20,528.50	-	75,000.00	20,528.50	Contractor to provide all labor, materials and equipment necessary to provide local moving and hauling services.
B67	22834	4013	Bob's Trucking	10/15/2012	10/14/2013	75,000.00	35,950.75	32,161.25	1	1	Yes	42,838.75	-	75,000.00	42,838.75	Contractor to provide all labor, materials and equipment necessary to provide local moving and hauling services.
B67	23088	300850	Gammal Real Estate Services PC	9/5/2012	9/17/2012	46,900.00	46,900.00	-	1	1	No	46,900.00	-	-	-	The subject matter of this contract is Market Value Appraisal Services.
B67	23090	316689	AllEarth Services LLC	9/15/2012	9/14/2014	-	-	-	1	1	Yes	-	-	-	-	Renewable Energy Services
B67	23794	302327	Cura Property Management	1/14/2013	1/13/2014	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	CONTRACTOR WILL PERFORM PROPERTY MANAGEMENT FOR WHITE RIVER JCT TRAIN STATION AS REQUESTED BY THE STATE.
B83	22731	275925	Bold Planning Solutions Inc	8/1/2013	7/31/2014	23,580.00	11,790.00	11,790.00	1	781	Yes	11,790.00	-	23,580.00	11,790.00	TECHNICAL ASSISTANCE FOR THE DEVELOPMENT OF STATE AGENCY CONTINUITY OPERATIONS PLANS
B83	23741	275925	Bold Planning Solutions Inc	12/1/2012	7/31/2013	11,790.00	-	11,790.00	1	781	Yes	-	-	11,790.00	-	TECHNICAL ASSISTANCE FOR THE DEVELOPMENT OF STATE AGENCY CONTINUITY OPERATIONS PLANS
CP	21345	227314	Bank of America	7/12/2012	7/11/2016	40,000,000.00	7,141,841.70	32,859,659.00	1	1	Yes	7,140,341.00	-	40,000,000.00	7,140,341.00	PURCHASING CARD PROGRAM SERVICES
CP	22596	315482	URS Corporation	7/1/2012	6/30/2013	36,304.91	26,982.78	9,322.13	1	1	No	26,982.78	-	-	-	QUALITY CONTROL SERVICES FOR VTRANS ORTHOPHOTOGRAPHY & LIDAR PROJECT
CP	22862	316560	Tuttle's Trucking & Recycling Inc.	7/31/2012	3/31/2014	25,000.00	1,000.00	23,900.00	1	768	Yes	1,100.00	-	25,000.00	1,100.00	WASTE HAULING / RUBBISH REMOVAL / RECYCLING
CP																
CP	22925	314502	Bell and Howell LLC	9/3/2012	8/31/2014	43,455.00	-	43,455.00	1	1	Yes	-	-	43,455.00	-	SERVICE, SUPPORT, AND MAINTENANCE ON BELL & HOWELL INSERTER, BUSKRO PRINTING SYSTEM, AND JET VISION SCANNING SYSTEM.
CP	23102	315138	Curtius Trading Inc	9/5/2012	8/31/2013	266,350.00	-	266,350.00	5	1	Yes	-	-	266,350.00	-	INSTALLATION AND TRAINING
CP									6	1	Yes	-	-	-	-	MAINTENANCE AFTER 90 DAYS FOR 3 DAYS
CP									7	1	Yes	-	-	-	-	ADDITIONAL TECHNICAL TRIPS 6 DAYS
CP									8	1	Yes	-	-	-	-	REIMBURSABLE EXPENSES
CP	23258	318338	Zimride, Inc	10/1/2012	9/30/2014	84,000.00	10,500.00	73,500.00	1	1	Yes	10,500.00	-	84,000.00	10,500.00	GO VERMONT RIDESHARE MATCHING SERVICE
CP	23672	206576	Servpro of Burlington/S. Burlington	11/29/2012	3/1/2013	6,376.49	5,640.74	735.75	1	827	No	5,640.74	6,376.49	-	-	WATER MITIGATION SERVICES
CP	23704	320599	Bellavance Trucking, Inc.	12/11/2012	12/10/2013	10,000.00	-	10,000.00	1	900	Yes	-	10,000.00	10,000.00	-	DAILY RENTAL AND STORAGE, 53' FREEZER TRAILER
CP									3	900	Yes	-	-	-	-	DAILY RENTAL AND STORAGE, 53' DRY TRAILER
CP									4	900	Yes	-	-	-	-	DAILY RENTAL AND STORAGE, 48' DRY TRAILER
CP									5	900	Yes	-	-	-	-	TRANSPORTATION SERVICES (LTL & FTL)
CP	23870	321404	Canon Solutions America, Inc.	1/1/2013	12/31/2013	600,000.00	159.00	599,841.00	1	1	Yes	159.00	-	600,000.00	159.00	FLEET COPER SERVICE
CP	23871	321404	Canon Solutions America, Inc.	1/1/2013	12/31/2013	240,000.00	19,479.42	214,649.36	1	1	Yes	25,350.64	-	240,000.00	25,350.64	FLEET COPIER SERVICE
CP	23900	322038	Digital Printing Systems, Inc.	3/2/2013	3/1/2014	7,693.40	-	7,693.40	1	895	Yes	3,846.70	-	7,693.40	3,846.70	COUPONS, FARM TO FAMILY
CP	24058	191255	Image Relay LLC	4/1/2013	3/31/2015	18,000.00	-	13,500.00	1	1	Yes	4,500.00	-	18,000.00	4,500.00	DIGITAL ASSET MANAGEMENT TO PROVIDE SOFTWARE SUPPORT, PRODUCT RELEASES, MAINTENANCE UPDATES, TECHNICAL SUPPORT AND TRAINING FOR THE
CP	24074	9850	Honeywell International Inc	12/1/2012	11/30/2013	27,720.26	27,720.26	-	1	1	Yes	27,720.26	-	27,720.26	27,720.26	PROWATCH, CARD ACCESS SYSTEM
CPS	21840	167378	Earth Waste Systems	12/1/2012	12/1/2014	0	0	0	1	828	Yes	0	0	0	0	SCRAP AND ALUMINUM METAL REMOVAL SERVICES
CPS	22126	1149	Queen City Printers Inc	7/1/2012	7/1/2014	42,409.60	21,204.80	21,204.80	1	1	Yes	21,204.80	0	42,409.60	21,204.80	ON DEMAND PRINTING SERVICES
CPS	22392	315086	Western Michigan University	7/1/2012	6/30/2014	23,000.00	8,000.00	15,000.00	1	1	No	8,000.00	0	23,000.00	8,000.00	ACCESS TO WEB BASED SITE, WICHealth.org
CPS	22616	2802	Brown,L & Sons Printing Inc	7/1/2012	7/1/2014	0.00	0	0.00	1	1	Yes	0	0	0.00	0	ON DEMAND PRINTING SERVICES A LABOR RATE OF \$48.00 / HOUR WILL BE CHARGED FOR RECONFIGURATION LABOR SERVICES ON EXISTING INSTALLATIONS. AN
CPS	22627	18247	Creative Office Interiors	7/2/2012	6/30/2014	189,665.68	94,832.84	94,832.84	2	1	Yes	58,832.40	0	189,665.68	58,832.40	ESTIMATE WILL BE PROVIDED. A LABOR RATE OF \$55.00 / HR WILL BE CHARGED FOR DESIGN LAYOUT OF EXISTING INSTALLATIONS IF APPLICABLE. AN ESTIMATE WILL BE
CPS									3	1	Yes	16,195.00	0	0	16,195.00	PROVIDED.
CPS	23259	7064	Office Environments Inc	10/1/2012	9/30/2014	184,168.00	69,063.01	115,104.99	4	1	Yes	5,125.00	0	184,168.00	5,125.00	LABOR RATE
CPS									5	1	Yes	0	0	0	0	DESIGN RATE
CPS	23330	7626	Stillwater Graphics	10/5/2012	7/1/2014	1,328.00	569	759.00	1	1	Yes	569	1,328.00	1,328.00	569	ON DEMAND PRINTING SERVICES
CPS	23374	237278	Mesa Contract Inc	10/12/2012	9/30/2014	72,734.00	31,171.66	41,562.34	2	1	Yes	13,770.00	0	72,734.00	13,770.00	LABOR RATE
CPS									3	1	Yes	0	0	0	0	DESIGN RATE
CPS	23376	283240	W.B. Mason Co., Inc.	10/12/2012	9/30/2014	12,051.00	5,164.68	6,886.32	2	1	Yes	200	0	12,051.00	200	LABOR RATE
CPS									3	1	Yes	0	0	0	0	DESIGN RATE
CPS																AT&T MOBILITY CELLULAR SERVICES AND EQUIPMENT, IN ACCORDANCE WITH THE WSCA MASTER AGREEMENT # S1907 FOR WIRELESS
CPS	23393	283499	A T & T Mobility	10/17/2012	10/31/2016	721,612.00	309,262.44	412,349.56	1	798	Yes	320,975.50	0	721,612.00	320,975.50	COMMUNICATION SERVICES AND EQUIPMENT
CPS	23436	319221	Koch Filter Corporation	11/1/2012	10/31/2014	415.00	177.84	237.16	1	770	Yes	177.84	415.00	415.00	177.84	AIR FILTERS
CPS	23454	2615	Bellavance,Aime & Sons Inc	10/26/2012	10/25/2013	10,000.00	0	10,000.00	1	900	Yes	0	10,000.00	10,000.00	0	DAILY RENTAL AND STORAGE, 53' FREEZER TRAILER
CPS									3	900	Yes	0	0	0	0	TRANSPORTATION SERVICES (LTL & FTL)
CPS									4	900	Yes	0	0	0	0	DAILY RENTAL AND STORAGE, 53' DRY TRAILER
CPS									5	900	Yes	0	0	0	0	DAILY RENTAL AND STORAGE, 48' DRY TRAILER
CPS																SPRINT SOLUTIONS CELLULAR SERVICE IN ACCORDANCE WITH THE WSCA MASTER AGREEMENT #1907 FOR WIRELESS COMMUNICATION
CPS	23458	276363	Sprint Solutions Inc	10/26/2012	10/31/2016	4,372.00	1,873.76	2,498.24	1	798	Yes	1,873.76	4,372.00	4,372.00	1,873.76	SERVICES AND EQUIPMENT
CPS	23579	150607	Auctions International Inc	11/1/2012	10/31/2014	70,000.00	10,859.02	37,078.26	1	1	Yes	5,226.75	0	70,000.00	5,226.75	ON-SITE AUCTIONEER SERVICES
CPS									2	1	Yes	27,694.99	0	0	27,694.99	ON-LINE AUCTIONEER SERVICES
CPS	23635	319853	Ritchie Bros Auctioneers (America) Inc	11/1/2012	10/31/2014	30,000.00	0	30,000.00	1	1	Yes	0	0	30,000.00	0	ON-SITE AUCTIONEER SERVICES
CPS									2	1	Yes	0	0	0	0	ON-LINE AUCTIONEER SERVICES
CPS	23778	102588	Shred This Inc	6/1/2013	5/31/2015	120,000.00	0	120,000.00	1	1	Yes	0	0	120,000.00	0	INDIVIDUAL STATE AGENCIES, PAPER RECORDS STORAGE AND RELATED SERVICES
CPS	23927	9294	Pitney Bowes Inc	2/12/2013	10/12/2013	65,624.00	32,811.94	32,812.06	1	848	Yes	31,380.64	0	65,624.00	31,380.64	PITNEY BOWES MAIL PROCESSING EQUIPMENT, PURCHASE OR RENTAL, POSTAGE METER RENTAL, SERVICES, AND SUPPLIES IN ACCORDANCE WITH WSCA MASTER MASTER CONTRACT # ADSP011-00000411-7

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
VERIZON WIRELESS CELLULAR SERVICES AND EQUIPMENT, IN ACCORDANCE WITH THE WSCA MASTER AGREEMENT # 1907 FOR WIRELESS																
CPS	24127	10682	Cellco Partnership	3/27/2013	10/31/2016	673,942.00	107,218.07	566,723.93	1	798	Yes	111,868.58	0	673,942.00	111,868.58	COMMUNICATION SERVICES AND EQUIPMENT
CPS	24198	323549	U.S. Mobile Health Exams, Inc.	4/1/2013	4/1/2015	200,000.00	0	200,000.00	1	1	Yes	0	0	200,000.00	0	ON-SITE HEARING AND FIT RESPIRATOR TESTING
BGS Count	208															
BGS Total						94,564,238.87	16,492,131.27	78,006,987.62				16,499,116.54	308,253.12	89,799,406.76	12,674,100.65	
AOA Count	293															
Agency of Administration Total						133,150,148.87	20,814,716.08	111,983,002.66				21,109,011.50	395,003.12	127,941,931.76	16,930,116.38	
LOT	23026	167054	NL Partners	8/31/2012	8/30/2014	155,400.00	49,054.39	77,700.00	1	1	Yes	77,700.00	-	155,400.00	77,700.00	ADVERTISING
LOT Count	1															
LOT Total						155,400.00	49,054.39	77,700.00				77,700.00	-	155,400.00	77,700.00	
TRE	22666	215463	Edwards Wildman Palmer LLP	7/1/2012	6/30/2014	3,000,000.00	-	3,000,000.00	1	1	Yes	-	-	3,000,000.00	-	Legal Services
TRE	24665	12501	Xerox State & Local Solutions Inc	4/1/2013	3/30/2015	85,000.00	8,811.34	76,188.66	1	1	Yes	8,811.34	-	85,000.00	8,811.34	Securities Liquidation
TRE Count	2															
TRE Total						3,085,000.00	8,811.34	3,076,188.66				8,811.34	-	3,085,000.00	8,811.34	
RET	24371	16833	Morgan J P Electronic Financial Services	7/1/2012	6/30/2017	6,000,000.00	-	6,000,000.00	1	1	Yes	-	-	6,000,000.00	-	Investment Services
RET	24658	110194	JPMorgan Chase Bank, N.A.	7/1/2012	6/30/2017	6,000,000.00	248,504.03	5,751,495.97	1	1	Yes	248,504.03	-	6,000,000.00	248,504.03	Investment Svcs
RET Count	2															
RET Total						12,000,000.00	248,504.03	11,751,495.97				248,504.03	-	12,000,000.00	248,504.03	
SOS	22377	297132	Davidson,Sally A	7/1/2012	6/30/2013	15,000.00	13,002.18	1,997.82	1	1	No	8,250.00	-	-	-	COSMETOLOGY SHOP INSPECTIONS
SOS									2	1	No	4,752.18	-	-	-	MILEAGE COSMETOLOGY SHOP INSPECTIONS
SOS	22378	311475	White,Connie	7/1/2012	6/30/2013	15,000.00	11,035.48	3,964.52	1	1	No	6,900.00	-	-	-	COSMETOLOGY SHOP INSPECTIONS
SOS									2	1	No	4,135.48	-	-	-	MILEAGE COSMETOLOGY SHOP INSPECTIONS
SOS	22629	33437	Simpson,Robert V Jr	7/16/2012	7/15/2013	10,000.00	2,029.90	7,970.10	1	1	Yes	2,029.90	10,000.00	10,000.00	2,029.90	Legal Services
SOS	22649	312286	Parallax Management Services Inc	7/16/2012	6/30/2014	10,500.00	7,035.00	3,465.00	1	1	Yes	7,035.00	-	10,500.00	7,035.00	Develop Business Intel Reports
SOS	22715	294841	Presidio Networked Solutions	7/23/2012	7/14/2014	14,140.00	464.60	13,635.00	1	1	Yes	505.00	-	14,140.00	505.00	IT Staff Augmentation Services
SOS	22780	316184	Antone,Carolyn	7/30/2012	9/30/2013	15,000.00	5,784.50	8,787.50	1	1	Yes	6,212.50	-	15,000.00	6,212.50	Space Planning and Analysis
SOS	23317	318675	PCC Technology Group, LLC	10/1/2012	9/30/2022	2,139,466.00	138,238.00	2,001,228.00	1	1	Yes	138,238.00	-	2,139,466.00	138,238.00	Corps Website Development
SOS	23328	299619	Iron Data Solutions, Inc	10/1/2012	9/30/2014	218,198.00	58,340.00	159,858.00	1	1	Yes	58,340.00	0	218,198.00	58,340.00	OPR Web Hosting Services
SOS	23693	149490	Leff,Ellen	1/2/2013	12/31/2014	198,000.00	46,212.34	151,787.66	1	1	Yes	46,212.34	-	198,000.00	46,212.34	EVALUATION OF NURSE LICENSES
SOS	23877	311474	Song,Patricia Dr.	3/1/2013	2/28/2014	5,000.00	665.00	4,335.00	1	1	Yes	665.00	5,000.00	5,000.00	665.00	RVW & APPROVE EDU REQS
SOS	23879	38819	Sahba,Paul J	3/1/2013	2/28/2014	5,000.00	1,120.00	3,880.00	1	1	Yes	1,120.00	5,000.00	5,000.00	1,120.00	revw & approv educatio require
SOS	23968	309414	Digalicious	3/1/2013	9/1/2013	7,500.00	2,500.00	7,500.00	1	1	Yes	-	7,500.00	7,500.00	-	Elections Technology Update
SOS	24009	322639	Gilbert,Andrew R	3/11/2013	10/31/2013	32,500.00	18,277.06	14,222.94	1	1	Yes	18,277.06	-	32,500.00	18,277.06	Design Elections Software
SOS	24046	318050	The Nerdery	3/22/2013	8/22/2013	26,460.00	24,746.40	0	1	1	Yes	26,460.00	0	26,460.00	26,460.00	Website Discovery Assessment
SOS	24341	312288	RightStar Systems	4/22/2013	4/22/2014	3,600.00	-	3,600.00	1	1	Yes	-	3,600.00	3,600.00	-	RemedyForce technical support
SOS	24342	285749	Hagman,Ellen L	6/15/2013	6/15/2014	8,112.00	-	8,112.00	1	1	Yes	-	8,112.00	8,112.00	-	Managing Board of Nursing Website and Newsletter
SOS	24706	290911	Bpro Inc	6/1/2013	5/31/2015	70,000.00	-	70,000.00	1	1	Yes	-	-	70,000.00	-	Election Software Development
SOS Count	17															
SOS Total						2,793,476.00	329,450.46	2,464,343.54				329,132.46	39,212.00	2,763,476.00	305,094.80	
MOU - PERSONAL SERVICES AND DIRECT OPERATING COSTS FOR UVM PARTICIPATION IN THE OPERATION OF THE CONSUMER																
AG	22695	42844	University of Vermont	7/1/2012	6/30/2014	215,944.00	81,495.29	56,780.00	1	1	Yes	159,164.00	-	215,944.00	159,164.00	ASSISTANCE PROGRAM LOCATED AT UVM.
AG	22713	6652	Downs Rachlin & Martin PLLC	7/16/2012	1/14/2013	-	-	-	1	810	No	-	-	-	-	LEGAL SERVICES RELATIVE TO CIVIL DIVISION CASES.
AG	22824	316215	Baxter,Jeffrey MD	8/13/2012		5,000.00	-	5,000.00	1	1	No	-	5,000.00	-	-	EXPERT WITNESS SERVICES FOR CASE MPN 96-0711
AG									2	1	No	-	-	-	-	EXPENSES NECESSARY FOR PERFORMANCE OF EXPERT WITNESS SERVICES FOR CASE MPN 96-0711
AG	22947	765	Langrock Sperry & Wool	8/20/2012	2/28/2013	14,825.00	-	14,825.00	1	810	No	-	-	-	-	LEGAL SERVICES RELATIVE TO A PROFESSIONAL RESPONSIBILITY BOARD MATTER.
AG	23116	42844	University of Vermont	9/17/2012	5/1/2013	8,800.00	-	-	1	1	No	8,800.00	8,800.00	-	-	SERVICES FOR CREATION OF CONSUMER WIRELESS CRAMMING SURVEY AND ANALYSIS OF RESULTS.
AG	23151	295895	Marble Valley Engineering PC	9/21/2012		2,252.35	-	2,252.35	1	824	No	-	2,252.35	-	-	EXPERT WITNESS SERVICES RELATIVE TO CIVIL DIVISION CASES.ITNESS SERVICES
AG									2	824	No	-	-	-	-	MILEAGE NECESSARY FOR EXPERT WITNESS SERVICES RELATIVE TO CIVIL DIVISION CASES
AG	23168	42904	University of Massachusetts Worcester	9/24/2012		6,375.00	6,250.00	125.00	1	1	No	6,250.00	6,375.00	-	-	EXPERT WITNESS SERVICES FOR CASE MPN 96-0711
AG									2	1	No	-	-	-	-	MILEAGE NECESSARY FOR PERFORMANCE OF EXPERT WITNESS SERVICES FOR CASE MPN 96-0711
AG	23190	318199	Robbins, Russell, Englert, Orseck,	9/19/2012	12/31/2013	189,264.75	147,642.55	-	1	810	Yes	185,937.50	-	189,264.75	185,937.50	LEGAL SERVICES RELATED TO ADMINISTRATION DIVISION CASES
AG									2	810	Yes	3,327.25	-	-	3,327.25	REASONABLE AND NECESSARY EXPENSES INCURRED IN THE PERFORMANCE OF LEGAL SERVICES.
AG	23347	293643	Commichau,Chris	10/3/2012		13,215.00	1,657.50	11,557.50	1	1	No	1,657.50	-	-	-	EXPERT WITNESS SERVICES FOR MEDICAID FRAUD AND RESIDENTIAL ABUSE UNIT CASES.
AG	23358	42844	University of Vermont	11/1/2012	10/31/2013	3,000.00	-	-	1	1	Yes	3,000.00	3,000.00	3,000.00	3,000.00	EXPERT WITNESS SERVICES RELATED TO PUBLIC PROTECTION DIVISION - CONSUMER FRAUD CASES.
AG	23628	319978	Danosky & Associates LLC	12/1/2012	9/30/2013	19,600.00	12,300.00	-	1	856	Yes	19,600.00	-	19,600.00	19,600.00	FINANCIAL MANAGEMENT AND FUND DEVELOPMENT CONSULTING.
AG	23674	9840	Dartmouth-Hitchcock Clinic	12/12/2012		5,000.00	-	5,000.00	1	1	No	-	5,000.00	-	-	EXPERT WITNESS SERVICES FOR CASES MPS 71-0512 and MPS 72-0512.
AG									2	1	No	-	-	-	-	MILEAGE NECESSARY RELATIVE TO EXPERT WITNESS SERVICES FOR CASES MPS 71-0512 and MPS 72-0512.
AG	23846	9840	Dartmouth-Hitchcock Clinic	1/31/2013		5,000.00	-	5,000.00	1							

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
AG	24639	272433	Richman,Jack E	6/15/2013		15,000.00	-	15,000.00	1	1	No	-	-	-	-	EXPERT WITNESS SERVICES FOR CIVIL DIVISION CASES.
AG									2	1	No	-	-	-	-	REASONABLE AND NECESSARY EXPENSES FOR EXPERT WITNESS SERVICES FOR CIVIL DIVISION CASES.
AG Count	24															
AG Total						839,842.54	271,539.02	226,999.69				612,842.85	40,427.35	699,375.19	596,135.35	
DG	22207	1500	Hoff Curtis Pacht Cassidy & Frame	7/1/2012	6/30/2013	110,700.00	109,104.90	1,595.10	1	885	No	107,700.00	-	-	-	MONTHLY PAYMENT FOR SERIOUS FELONY UNIT SERVICES
DG									2	885	No	1,404.90	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22208	5644	Lorentz Lorentz & Harnett	7/1/2012	6/30/2013	110,700.00	44,875.00	65,825.00	1	885	No	44,875.00	-	-	-	MONTHLY PAYMENT FOR SERIOUS FELONY UNIT SERVICES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22210	3990	Rubin Kidney Myer & Dewolfe	7/1/2012	6/30/2013	110,700.00	107,700.00	3,000.00	1	885	No	107,700.00	-	-	-	MONTHLY PAYMENT FOR SERIOUS FELONY UNIT SERVICES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22211	429	Sleigh and Gary PC	7/1/2012	6/30/2013	110,700.00	107,700.00	3,000.00	1	885	No	107,700.00	-	-	-	MONTHLY PAYMENT FOR SERIOUS FELONY UNIT SERVICES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22212	3051	Marsicovetere Law Group, PC	7/1/2012	6/30/2013	110,700.00	107,700.00	3,000.00	1	885	No	107,700.00	-	-	-	MONTHLY PAYMENT FOR SERIOUS FELONY UNIT SERVICES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22213	287742	Maguire Law Associates PLC	7/1/2012	6/30/2013	110,700.00	108,964.62	1,735.38	1	885	No	107,700.00	-	-	-	MONTHLY PAYMENT FOR SERIOUS FELONY UNIT SERVICES
DG									2	885	No	1,264.62	-	-	-	EXPENSE REIMBURSEMENT
DG	22281	73291	Wiley & Power	7/1/2012	6/30/2013	432,352.00	431,352.00	1,000.00	1	885	No	431,352.00	-	-	-	MONTHLY PAYMENT FOR PD SERVICES IN CAL, ESSEX & ORLEANS COUNTIES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22284	90995	Nelson,William A	7/1/2012	6/30/2013	13,485.00	9,094.65	4,390.35	1	885	No	9,018.00	-	-	-	MONTHLY PAYMENT FOR PD APPELLATE SERVICES
DG									2	885	No	76.65	-	-	-	EXPENSE REIMBURSEMENT
DG	22285	267382	ST Francis,John B Esq	7/1/2012	6/30/2013	52,660.00	52,260.00	400.00	1	885	No	51,660.00	-	-	-	MONTHLY PAYMENT FOR PD CASELOAD RELIEF SERVICES
DG									2	885	No	600.00	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22470	34855	Rose,Michael	7/1/2012	6/30/2013	55,888.00	54,937.95	950.05	1	885	No	54,588.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL APPELLATE SERVICES
DG									2	885	No	349.95	-	-	-	EXPENSE REIMBURSEMENT
DG	22471	3790	Martin & Associates	7/1/2012	6/30/2013	19,128.00	18,648.00	480.00	1	885	No	18,648.00	-	-	-	MONTHLY PAYMENT FOR AC COORDINATOR SERVICES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22472	34317	Pastor,Adele	7/1/2012	6/30/2013	7,440.00	7,200.00	240.00	1	885	No	7,200.00	7,440.00	-	-	MONTHLY PAYMENT FOR AC PCR SERVICES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22473	54517	Chase,Tamara	7/1/2012	6/30/2013	18,240.00	18,000.00	240.00	1	885	No	18,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ADDISON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22474	264817	LeClair,Laurie Esq	7/1/2012	6/30/2013	12,240.00	12,000.00	240.00	1	885	No	12,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ADDISON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22475	34303	London,Kathleen	7/1/2012	12/31/2012	9,240.00	9,000.00	240.00	1	885	No	9,000.00	9,240.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ADDISON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22476	4651	Abatiell Associates PC	7/1/2012	6/30/2013	47,422.00	47,016.00	406.00	1	885	No	46,572.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN BENNINGTON COUNTY
DG									2	885	No	444.00	-	-	-	EXPENSE REIMBURSEMENT
DG	22477	296755	Cormier Cormier Munson	7/1/2012	6/30/2013	7,440.00	6,000.00	1,440.00	1	885	No	6,000.00	7,440.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN BENNINGTON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22478	38951	Enzor,Lamar	7/1/2012	6/30/2013	38,700.00	38,220.00	480.00	1	885	No	38,220.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN BENNINGTON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22479	312403	Law Office of Jessica A Smith PLLC	7/1/2012	6/30/2013	20,292.00	20,052.00	240.00	1	885	No	20,052.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN BENNINGTON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22480	138007	Wright,William D	7/1/2012	6/30/2013	7,440.00	7,200.00	240.00	1	885	No	7,200.00	7,440.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN BENNINGTON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22481	6623	Benning Law Office	7/1/2012	6/30/2013	31,740.00	31,500.00	240.00	1	885	No	31,500.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CALEDONIA COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22482	256176	Levine,Eugene	7/1/2012	6/30/2013	8,424.00	7,282.00	1,142.00	1	885	No	7,282.00	8,424.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CALEDONIA COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22483	36537	Nelson,Sandra	7/1/2012	6/30/2013	15,100.00	14,400.00	700.00	1	885	No	14,400.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CALEDONIA COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22484	34976	Norsworthy,Elizabeth	7/1/2012	6/30/2013	35,812.00	35,310.33	501.67	1	885	No	35,112.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CALEDONIA COUNTY
DG									2	885	No	198.33	-	-	-	EXPENSE REIMBURSEMENT
DG	22485	34695	Seaman,Colin L	7/1/2012	6/30/2013	29,868.00	28,968.00	900.00	1	885	No	28,968.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CALEDONIA COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22487	28847	Brown,Harley G III	7/1/2012	6/30/2013	64,848.00	64,608.00	240.00	1	885	No	64,608.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22488	260164	Pingert,Chris Law Office of PLLC	7/1/2012	6/30/2013	12,240.00	12,000.00	240.00	1	885	No	12,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22489	38737	Frantz,Cynthia E	7/1/2012	6/30/2013	64,848.00	64,608.00	240.00	1	885	No	64,608.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22490	98395	Hibbitts,Elizabeth L	7/1/2012	6/30/2013	48,240.00	48,000.00	240.00	1	885	No	48,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22491	264817	LeClair,Laurie Esq	7/1/2012	6/30/2013	53,160.00	52,920.00	240.00	1	885	No	52,920.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22492	160036	McCormick,Richard	7/1/2012	6/30/2013	12,640.00	12,421.08	218.92	1	885	No	12,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	421.08	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22494	23578	Norfol Law Office	7/1/2012	6/30/2013	49,824.00	49,584.00	240.00	1	885	No	49,584.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22495	36190	Obregon,Christena M PC	7/1/2012	6/30/2013	61,884.00	61,584.00	300.00	1	885	No	61,584.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22496	203613	Law Office of Jasdeep Pannu	7/1/2012	6/30/2013	59,412.00	59,172.00	240.00	1	885	No	59,172.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22497	289590	Sawyer,Jason Esq.	7/1/2012	6/30/2013	19,140.00	18,900.00	240.00	1	885	No	18,900.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22498	38429	Strahm,Kathy	7/1/2012	6/30/2013	49,776.00	49,536.00	240.00	1	885	No	49,536.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22499	34604	Straub,Michael	7/1/2012	6/30/2013	63,024.00	62,784.00	240.00	1	885	No	62,784.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CHITTENDEN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22500	260164	Pingert,Chris Law Office of PLLC	7/1/2012	6/30/2013	46,368.00	45,888.00	480.00	1	885	No	45,888.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN FR/GI COUNTIES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22501	35288	Geduldig,Kenneth L	7/1/2012	6/30/2013	53,400.00	52,920.00	480.00	1	885	No	52,920.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN FRANKLIN./GRAND ISLE COUNTIES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22502	6470	Hadden Nicholas L Law Office	7/1/2012	6/30/2013	12,240.00	12,000.00	240.00	1	885	No	12,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN FR/GI COUNTIES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22504	98395	Hibbitts,Elizabeth L	7/1/2012	6/30/2013	15,600.00	15,120.00	480.00	1	885	No	15,120.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN FRANKLIN COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22506	221492	Lashman,Deborah PC	7/1/2012	6/30/2013	8,040.00	6,965.94	973.26	1	885	No	6,930.00	8,040.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN FRANKLIN COUNTY
DG									2	885	No	136.74	-	-	-	EXPENSE REIMBURSEMENT
DG	22507	287742	Maguire Law Associates PLC	7/1/2012	6/30/2013	24,124.00	23,434.80	689.20	1	885	No	23,124.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN FRANKLIN COUNTY
DG									2	885	No	310.80	-	-	-	EXPENSE REIMBURSEMENT
DG	22508	160036	McCormick,Richard	7/1/2012	6/30/2013	12,240.00	12,157.84	82.16	1	885	No	12,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN FRANKLIN COUNTY
DG									2	885	No	157.84	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22509	305183	LaMonda,James Esq	7/1/2012	6/30/2013	16,380.00	16,228.21	151.79	1	885	No	15,900.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN LAMOILLE COUNTY
DG									2	885	No	328.21	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22510	287742	Maguire Law Associates PLC	7/1/2012	6/30/2013	11,500.00	10,924.87	575.13	1	885	No	10,800.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN LAMOILLE COUNTY
DG									2	885	No	124.87	-	-	-	EXPENSE REIMBURSEMENT
DG	22511	160036	McCormick,Richard	7/1/2012	6/30/2013	7,680.00	7,446.02	233.98	1	885	No	7,200.00	7,680.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN LAMOILLE COUNTY
DG									2	885	No	246.02	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22512	283022	Williams & Gray LLC	7/1/2012	6/30/2013	21,752.00	21,698.58	53.42	1	885	No	21,072.00	-	-	-	MONTHLY PAYMENT FOR SERVICES IN WASHINGTON COUNTY
DG									2	885	No	626.58	-	-	-	EXPENSE REIMBURSEMENT
DG	22513	305183	LaMonda,James Esq	7/1/2012	6/30/2013	10,560.00	10,379.63	180.37	1	885	No	10,080.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORANGE COUNTY
DG									2	885	No	299.63	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22515	34907	Martino,James A	7/1/2012	6/30/2013	16,860.00	16,380.00	480.00	1	885	No	16,380.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORANGE COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22516	36537	Nelson,Sandra	7/1/2012	6/30/2013	10,780.00	10,080.00	700.00	1	885	No	10,080.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORANGE COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22517	256176	Levine,Eugene	7/1/2012	6/30/2013	13,080.00	11,550.00	1,530.00	1	885	No	11,550.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORLEANS COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22518	287742	Maguire Law Associates PLC	7/1/2012	6/30/2013	22,714.00	22,667.54	46.46	1	885	No	20,964.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORLEANS COUNTY
DG									2	885	No	1,703.54	-	-	-	EXPENSE REIMBURSEMENT
DG	22519	34617	Miller,Gertrude	7/1/2012	6/30/2013	51,168.00	50,688.00	480.00	1	885	No	50,688.00	-	-	-	MONTHLY PYMENT FOR ASSIGNED COUNSEL SERVICES IN ORLEANS COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22520	34976	Norsworthy,Elizabeth	7/1/2012	6/30/2013	20,332.00	18,159.85	2,172.15	1	885	No	17,996.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORLEANS COUNTY
DG									2	885	No	163.85	-	-	-	EXPENSE REIMBURSEMENT
DG	22521	4651	Abatiell Associates PC	7/1/2012	6/30/2013	41,232.00	40,654.48	577.52	1	885	No	40,032.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
DG									2	885	No	622.48	-	-	-	EXPENSE REIMBURSEMENT
DG	22522	38951	Enzor,Lamar	7/1/2012	6/30/2013	20,712.00	20,514.94	197.06	1	885	No	20,472.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
DG									2	885	No	42.94	-	-	-	EXPENSE REIMBURSEMENT
DG	22523	34303	London,Kathleen	7/1/2012	12/31/2012	10,600.00	8,880.00	240.00	1	885	No	10,360.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22524	191775	Louttit,Eric S	7/1/2012	6/30/2013	19,140.00	18,972.42	167.58	1	885	No	18,900.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
DG									2	885	No	72.42	-	-	-	EXPENSE REIMBURSEMENT
DG	22525	34317	Pastor,Adele	7/1/2012	6/30/2013	50,506.00	49,356.00	1,150.00	1	885	No	49,356.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22526	155298	Aylesworth-Reis,Linda PC	7/1/2012	6/30/2013	8,436.00	8,196.00	240.00	1	885	No	8,196.00	8,436.00	-	-	MONTHLY PYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22527	38997	Spradlin,Kerry G	7/1/2012	6/30/2013	41,616.00	41,376.00	240.00	1	885	No	41,376.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22528	305183	LaMonda,James Esq	7/1/2012	6/30/2013	17,090.00	17,084.40	5.60	1	885	No	16,800.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
DG									2	885	No	284.40	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22529	287742	Maguire Law Associates PLC	7/1/2012	6/30/2013	13,250.00	13,172.85	77.15	1	885	No	12,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
DG									2	885	No	1,172.85	-	-	-	EXPENSE REIMBURSEMENT
DG									3	885	No	-	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY DEC-JUNE
DG	22530	34907	Martino,James A	7/1/2012	6/30/2013	26,580.00	26,100.00	480.00	1	885	No	26,100.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22531	31925	Rome,Alan S	7/1/2012	6/30/2013	20,340.00	20,100.00	240.00	1	885	No	20,100.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22533	34695	Seaman,Colin L	7/1/2012	6/30/2013	34,420.00	34,131.07	288.93	1	885	No	33,420.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
DG									2	885	No	711.07	-	-	-	EXPENSE REIMBURSEMENT
DG	22534	36050	Sheftman,Robert A	7/1/2012	6/30/2013	40,464.00	40,224.00	240.00	1	885	No	40,224.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22535	4651	Abatiell Associates PC	7/1/2012	6/30/2013	48,072.00	47,763.54	308.46	1	885	No	46,572.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
DG									2	885	No	1,191.54	-	-	-	EXPENSE REIMBURSEMENT
DG	22536	238177	Costello,Thomas W PC	7/1/2012	6/30/2013	39,552.00	39,312.00	240.00	1	885	No	39,312.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22537	36546	Hanafin,Leslie	7/1/2012	6/30/2013	38,424.00	37,944.00	480.00	1	885	No	37,944.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22538	6350	Kramer Law Offices PC	7/1/2012	6/30/2013	21,192.00	20,712.00	480.00	1	885	No	20,712.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22539	34264	Ruth Oberg Law Office	7/1/2012	6/30/2013	21,240.00	21,000.00	240.00	1	885	No	21,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22540	4651	Abatiell Associates PC	7/1/2012	6/30/2013	31,046.00	30,710.56	335.44	1	885	No	29,796.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
DG									2	885	No	914.56	-	-	-	EXPENSE REIMBURSEMENT
DG	22541	161086	Buckholz Law PC	7/1/2012	6/30/2013	10,416.00	10,176.00	240.00	1	885	No	10,176.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22542	38204	Clough,Ruth E	7/1/2012	6/30/2013	49,132.00	48,974.48	157.52	1	885	No	46,332.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
DG									2	885	No	2,642.48	-	-	-	EXPENSE REIMBURSEMENT
DG	22543	191775	Louttit,Eric S	7/1/2012	6/30/2013	10,156.00	9,456.00	700.00	1	885	No	9,456.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22544	35228	Martin,Maureen A	7/1/2012	6/30/2013	47,032.00	46,634.94	397.06	1	885	No	46,332.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
DG									2	885	No	302.94	-	-	-	EXPENSE REIMBURSEMENT
DG	22545	36537	Nelson,Sandra	7/1/2012	6/30/2013	30,896.00	29,796.00	1,100.00	1	885	No	29,796.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22546	39368	Newman,Miriam W Law Office	7/1/2012	6/30/2013	31,632.00	31,152.00	480.00	1	885	No	31,152.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	22622	4651	Abatiell Associates PC	7/1/2012	6/30/2013	18,950.00	18,906.30	43.70	1	885	No	18,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ADDISON COUNTY
DG									2	885	No	906.30	-	-	-	EXPENSE REIMBURSEMENT
DG	22623	160036	McCormick,Richard	7/1/2012	6/30/2013	8,880.00	8,400.00	480.00	1	885	No	8,400.00	8,880.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORLEANS COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22638	294225	Breton & Simon LLC	7/1/2012	6/30/2013	18,676.00	18,276.00	400.00	1	885	No	18,276.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN CALEDONIA/ESSEX COUNTIES
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22639	294225	Breton & Simon LLC	7/1/2012	6/30/2013	8,880.00	8,400.00	480.00	1	885	No	8,400.00	8,880.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN LAMOILLE COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22640	294225	Breton & Simon LLC	7/1/2012	6/30/2013	7,440.00	7,200.00	240.00	1	885	No	7,200.00	7,440.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORLEANS COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	22830	315839	Wygmans Law PLLC	7/1/2012	6/30/2013	12,240.00	12,000.00	240.00	1	885	No	12,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ADDISON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	23670	4127	Sedon,Daniel M PC	11/29/2012	6/30/2013	64,575.00	53,850.00	1,750.00	1	885	No	62,825.00	-	-	-	MONTHLY PAYMENT FOR PUBLIC DEFENSE SERVICES IN ORANGE COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	23681	155298	Aylesworth-Reis,Linda PC	12/15/2012	6/30/2013	9,240.00	9,000.00	240.00	1	885	No	9,000.00	9,240.00	-	-	MONTHLY PYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	23682	38204	Clough,Ruth E	12/15/2012	6/30/2013	9,360.00	8,880.00	480.00	1	885	No	8,880.00	9,360.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	24450	324438	Zuk,Peter	5/1/2013	10/31/2014	96,600.00	1,998.60	94,601.40	1	1	Yes	1,912.50	-	96,600.00	1,912.50	PAYMENT FOR PROJECT MANAGER SERVICES
DG									2	1	Yes	86.10	-	-	86.10	MILEAGE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	24451	315896	Rambold,Kevin	5/1/2013	6/30/2013	2,140.00	1,900.00	240.00	1	885	No	1,900.00	2,140.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN BENNINGTON COUNTY
DG									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG Count	91															
DG Total						3,441,122.00	3,216,496.39	214,069.81				3,227,052.19	110,080.00	96,600.00	1,998.60	
SAS	22121	293233	Shalen,Luke	7/1/2012	6/30/2013	37,445.00	5,428.00	29,173.00	1	1	No	8,272.00	-	-	-	CHITT INVESTIGATOR
SAS	22122	23953	Metayer,Albert M	7/1/2012	6/30/2013	70,000.00	50,760.00	-	1	1	No	70,000.00	-	-	-	SIU COORDIANTOR & GRANTS MANAGER
SAS	22123	279133	Smart,Erika	7/1/2012	6/30/2013	100,000.00	-	100,000.00	1	1	No	-	-	-	-	CHITT COMMUNITY COORDINATOR
SAS	22225	227845	Mongeon,James	7/1/2012	9/7/2012	21,850.00	7,515.24	-	1	1	No	21,850.00	-	-	-	Executive Director
SAS	22628	315601	Lines,David	7/2/2012	6/30/2013	14,000.00	6,986.00	-	1	1	No	14,000.00	-	-	-	RAPID INTERVENTION COOR ASSISTANT
SAS	22696	315802	Helrich,Emmet B	7/30/2012	6/30/2013	58,240.00	19,637.49	-	1	1	No	58,240.00	-	-	-	Rapid Intervention Coordinator
SAS	22881	316711	Hill,Ashley A	8/7/2012	6/30/2013	41,000.00	22,760.94	-	1	1	No	41,000.00	-	-	-	IT PARALEGAL
SAS	23370	227845	Mongeon,James	10/11/2012	6/30/2013	31,500.00	18,488.89	-	1	1	No	31,500.00	-	-	-	FINANCE DIRECTOR
SAS	24059	321816	Sevakian,Aram	3/12/2013	6/30/2013	25,000.00	-	25,000.00	1	1	No	-	-	-	-	Aram is an assistant for Ben Chater.
SAS	24749	161055	Simpatico,Thomas	6/15/2013	6/30/2014	38,000.00	-	38,000.00	1	1	Yes	-	-	38,000.00	-	RICC - CHIT
SAS	24751	324385	MHISSION Translational Systems, LLC	6/15/2013	6/30/2014	52,000.00	-	52,000.00	1	1	Yes	-	-	52,000.00	-	WEB DEVELOPER
SAS Count	11															
SAS Total						489,035.00	131,576.56	244,173.00				244,862.00	-	90,000.00	-	
DLC	24104	249758	Robocom Systems International	6/22/2013	6/21/2015	48,446.00	-	24,223.40	1	1	Yes	24,222.60	-	48,446.00	24,222.60	RIMS Support Services
DLC	24319	324016	Therault & Joslin, P.C.	5/1/2013	4/30/2015	53,000.00	2,616.00	50,384.00	1	1	Yes	2,616.00	-	53,000.00	2,616.00	Legal support services for the Liquor Board
DLC Count	2															
DLC Total						101,446.00	2,616.00	74,607.40				26,838.60	-	101,446.00	26,838.60	
AGR	22353	6411	Greater Upper Valley Solid Waste	7/1/2012	6/30/2014	3,000.00	-	3,000.00	1	1	Yes	-	3,000.00	3,000.00	-	PESTICIDE COLLECTION & DISPOSAL
AGR	22562	315363	Siemens Industry Inc.	7/9/2012	8/13/2012	20,137.16	-	20,137.16	1	1	No	-	-	-	-	Removal, re-design & reinstallation of laboratory water system
AGR	22569	2610	Vermont Fresh Network	7/6/2012	9/30/2012	9,264.00	9,264.00	-	1	1	No	9,264.00	9,264.00	-	-	DigiInVT.com website optimization
AGR	22924	316990	SharonT Events, LLC	8/17/2012	10/19/2012	8,455.00	-	8,455.00	1	1	No	-	8,455.00	-	-	Big E Musical Entertainment Management
AGR	22936	317079	Cast Iron Media Group	8/16/2012	10/31/2012	7,500.00	-	7,500.00	1	1	No	-	7,500.00	-	-	DAIRY VIDEOS
AGR	23069	315250	Duback,Andrew	9/7/2012	10/30/2012	5,000.00	2,250.00	2,750.00	1	1	No	2,250.00	5,000.00	-	-	Dairy Photos
AGR	23089	317731	Dynamic Aviation Group Inc	9/5/2012	10/1/2012	25,000.00	23,257.13	1,742.87	1	1	No	23,257.13	-	-	-	AERIAL PESTICIDE SPRAYING FOR MOSQUITO CONTROL
AGR	23163	40069	ST Johnsbury Town Treasurer	9/15/2012	6/30/2013	2,000.00	-	2,000.00	1	1	No	-	2,000.00	-	-	COLLECTION & DISPOSAL OF UNWANTED PESTICIDES
AGR	23301	318579	Wolnik,Darlene A	10/15/2012	3/29/2013	10,000.00	10,000.00	-	1	1	No	10,000.00	10,000.00	-	-	FARMERS' MARKET CURRENCY FEASIBILITY STUDY
AGR	23598	13798	JSI Research & Training Institute, Inc	11/12/2012	5/31/2013	19,677.00	10,100.00	9,577.00	1	1	No	10,100.00	-	-	-	Coordinating the 2013 New England Meat Conference
AGR	23666	40025	Shaftsbury Town Clerk	12/1/2012	6/30/2013	1,000.00	-	1,000.00	1	1	No	-	1,000.00	-	-	Collection and disposal of unwanted pesticides.
																Change Steris Reliance 470 Glassware Washer operating program from power to gravity drain. Install and test modified operating program.
AGR	23691	10900	Steris Corporation	12/15/2012	4/30/2013	6,000.00	-	6,000.00	1	1	No	-	6,000.00	-	-	

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts.

Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi-Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
AGR	23860	7066	Newcomb Studios	2/1/2013	12/31/2013	6,600.00	2,400.00	4,200.00	1	1	Yes	2,400.00	6,600.00	6,600.00	2,400.00	DESIGN & LAYOUT OF AGRVIEW
AGR	23861	7291	Northeast Organic Farming Assn of VT	2/15/2013	12/31/2013	11,150.00	-	11,150.00	1	1	Yes	-	-	11,150.00	-	SCALING-UP NEW ENGLAND'S VALUE ADDED MEAT INDUSTRY
AGR	23889	290533	Occupational & Public Health Consulting	2/5/2013	7/31/2013	7,500.00	6,825.00	675.00	1	1	Yes	6,825.00	7,500.00	7,500.00	6,825.00	Incident Command Structure & Planning
AGR	23891	7291	Northeast Organic Farming Assn of VT	2/15/2013	12/31/2013	11,150.00	2,230.00	8,920.00	1	1	Yes	2,230.00	-	11,150.00	2,230.00	Scaling-Up New England's Value Added Meat Industry
AGR	23942	283042	Computer Aid Inc	3/15/2013	3/15/2015	61,500.00	-	61,500.00	1	1	Yes	-	-	61,500.00	-	Maintenance agreement for USAplants and USAHerds programs.
AGR	24259	50191	Center for Rural Studies	5/1/2013	4/30/2014	4,900.00	-	4,900.00	1	1	Yes	-	4,900.00	4,900.00	-	PROVIDE EVALUATION FOR USDA FARM TO SCHOOL GRANT PROJECT
AGR	24386	45960	Masterson,Sheila	5/13/2013	12/31/2014	56,050.00	5,900.00	50,150.00	1	1	Yes	5,900.00	-	56,050.00	5,900.00	Management of the Vermont Building at the Annual Eastern States Exposition
AGR	24387	7291	Northeast Organic Farming Assn of VT	5/3/2013	4/1/2014	5,705.00	-	5,705.00	1	1	Yes	-	5,705.00	5,705.00	-	Provision of Farm to School procurement & food safety trainings and advisement.
AGR	24388	2344	Central Vermont Solid Waste Management	5/1/2013	6/30/2014	6,500.00	-	6,500.00	1	1	Yes	-	6,500.00	6,500.00	-	Collection and disposal of unwanted pesticides
AGR	24494	7237	Stone Environmental Inc	5/27/2013	8/15/2013	14,000.00	-	14,000.00	1	1	Yes	-	-	14,000.00	-	Water quality monitoring
AGR	24735	317079	Cast Iron Media Group	6/21/2013	11/30/2013	13,660.00	-	13,660.00	1	1	Yes	-	-	13,660.00	-	DAIRY VIDEOS
AGR	22353A	6411	Greater Upper Valley Solid Waste	7/1/2012	6/30/2013	3,000.00	1,500.00	1,500.00	1	1	No	1,500.00	3,000.00	-	-	COLLECTION & DISPOSAL OF UNWANTED PESTICIDES
AGR	22924A	316990	SharonT Events, LLC	8/17/2012	10/19/2012	8,455.00	5,915.00	2,540.00	1	1	No	5,915.00	8,455.00	-	-	Musical entertainment management at the Big E
AGR	24496	70044	Shelburne Farms Resources	6/1/2013	9/30/2013	15,000.00	0	15,000.00	1	1	Yes	0	0	15,000.00	0	Farm to School
AGR	22936A	317079	Cast Iron Media Group	8/16/2012	10/31/2012	7,500.00	6,975.00	525.00	1	1	No	6,975.00	7,500.00	-	-	DAIRY VIDEOS
AGR Count	27															
AGR Total						349,703.16	86,616.13	263,087.03				86,616.13	102,379.00	216,715.00	17,355.00	
AUD	21404	310686	Collins McMahon Harris PLLC	8/1/2012	9/30/2012	7,386.96	7,386.96	-	1	1	No	7,386.96	7,386.96	-	-	Legal services related to City of Winooski and City of Burlington tax increment financing district, including copying charges incurred for
AUD	22660	315586	Schiller,Dr Robert E	7/1/2012	12/31/2012	8,000.00	6,731.32	1,268.68	1	1	No	6,731.32	8,000.00	-	-	using copying facilities at Winooski and Burlington city offices.
AUD	23700	12873	KPMG LLP	4/1/2013	6/30/2018	6,392,700.00	134,824.00	6,257,876.00	1	1	Yes	134,824.00	0	6,392,700.00	134,824.00	Professional services related to A-133 and financial statement audit.
AUD Count	3															
AUD Total						6,408,086.96	148,942.28	6,259,144.68				148,942.28	15386.96	6,392,700.00	134,824.00	
BIS	22129	314129	Medwork Independent Review	7/1/2012	6/30/2014	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	HCA Division External Reviews of Benefit Trigger Denials for Long Term Care
BIS	22130	293969	Maximus Federal Services Inc	7/1/2012	6/30/2014	15,000.00	1,831.25	13,168.75	1	1	Yes	1,831.25	-	15,000.00	1,831.25	Department of Financial Regulation Health Care Administration Division External Appeal Consultant
BIS	22158	18862	Market Decisions Inc	7/1/2012	6/30/2013	349,722.00	346,995.66	2,726.34	1	1	No	346,995.66	-	-	-	Department of Financial Regulation Health Care Administration Uninsured Household Health Survey
BIS	22257	42855	Champlain College Inc	7/1/2012	11/30/2015	120,000.00	30,000.00	90,000.00	1	1	Yes	30,000.00	-	120,000.00	30,000.00	Dept. of Financial Regulation Securities Division Financial Literacy contract
BIS	22386	3771	Vermont Program for Quality in Health	7/1/2012	6/30/2013	660,000.00	577,500.00	82,500.00	1	1	No	577,500.00	-	-	-	DFR Vermont Program for Quality in Health Care contract.
BIS	22402	12009	National Assoc of Insurance	8/15/2012	12/31/2013	84,451.00	84,271.00	180.00	1	1	Yes	84,271.00	-	84,451.00	84,271.00	Department of Financial Regulation contract for Health Benefits Exchange Program
BIS	22679	42707	Vermont Legal Aid Inc	9/1/2012	8/31/2013	127,967.00	50,513.87	77,453.13	1	1	Yes	50,513.87	-	127,967.00	50,513.87	Department of Financial Regulation, Insurance Consumer Federal Grant for Enhanced Health Care Ombudsman
BIS	22809	274901	Butler,Patricia A	8/1/2012	12/31/2013	10,000.00	4,656.25	5,343.75	1	1	Yes	4,656.25	10,000.00	10,000.00	4,656.25	DFR Contract for Research and Analytical Supoprt in connection with certain Insurance matters.
BIS	22869	125918	NovaRest Inc	9/18/2012	9/17/2014	64,000.00	32,000.00	32,000.00	1	1	Yes	32,000.00	-	64,000.00	32,000.00	Department of Financial Regulation Independent analysis of proposed Medicare Supplement Insurance rate increase requests
BIS	22870	18383	INS Consultants Inc	9/18/2012	9/17/2013	64,000.00	-	64,000.00	1	1	Yes	-	-	64,000.00	-	Dept. of Financial Regulation independent analysis of Medicare Supplement rate changes consultant
BIS	23079	42707	Vermont Legal Aid Inc	10/15/2012	8/31/2013	200,000.00	134,222.51	65,777.49	1	1	Yes	134,222.51	-	200,000.00	134,222.51	Vt Legal Aid Services
BIS	23171	505	Champlain Housing Trust	10/15/2012	6/30/2013	40,000.00	40,000.00	-	1	1	No	40,000.00	-	-	-	Services to consumer seeking advice for education related to housing
BIS	23173	3001	Central Vermont Community Land Trust	11/20/2012	6/30/2013	40,000.00	30,000.00	-	1	1	No	40,000.00	-	-	-	Services to consumer seeking advice for education related to housing
BIS	23174	81	Rutland West Neighborhood Housing	9/15/2012	6/30/2013	40,000.00	30,000.00	-	1	1	No	40,000.00	-	-	-	Services to consumer seeking advice for education related to housing
BIS	23175	3330	Windham & Windsor Housing Trust Inc	10/15/2012	6/30/2013	40,000.00	40,000.00	-	1	1	No	40,000.00	-	-	-	Services to consumer seeking advice for education related to housing
BIS	23177	3542	Gilman Housing Trust	10/15/2012	6/30/2013	40,000.00	30,000.00	-	1	1	No	40,000.00	-	-	-	Services to consumer seeking advice for education related to housing
BIS	23766	35991	Policy Integrity	1/1/2013	6/30/2013	10,000.00	2,137.50	7,862.50	1	1	No	2,137.50	10,000.00	-	-	Health Care Reform Consultant
BIS Count	17															
BIS Total						1,920,140.00	1,434,128.04	456,011.96				1,464,128.04	20,000.00	700,418.00	337,494.88	
CJT	21677	9680	International Assoc of Chiefs of Police	8/27/2012	10/19/2013	20,871.00	-	20,871.00	1	1	Yes	-	-	20,871.00	-	LAW ENFORCEMENT LEADERSHIP TRAINING PROVISION
CJT	22748	315563	Systems Design Group	8/1/2012	7/31/2013	40,000.00	40,000.00	-	1	1	Yes	40,000.00	-	40,000.00	40,000.00	Police specific job task analysisi with results used to review/update basic training for police officers in VT and ensure meeting national best
CJT	22795	315940	D.P. Associates Inc	8/1/2012	7/31/2013	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	practices.
CJT	23034	16101	Justice Planning & Management Assoc	8/31/2012	4/30/2013	31,123.00	-	31,123.00	1	1	No	31,123.00	-	-	-	Full Service Warranty
CJT	23249	318317	Petit,Stephen J	10/30/2012	10/30/2013	13,000.00	10,213.68	1,838.30	1	1	Yes	11,161.70	-	13,000.00	11,161.70	Online Law Enforcement Training
CJT	23341	318753	Plante,Robert	11/1/2012	11/1/2013	13,000.00	4,500.84	8,499.16	1	1	Yes	4,500.84	-	13,000.00	4,500.84	ICS & Homeland Security Training
CJT	23344	35740	Reinfurt,Christopher J	11/1/2012	11/1/2013	13,000.00	10,787.16	2,212.84	1	1	Yes	10,787.16	-	13,000.00	10,787.16	ICS & HOMELAND SECURITY TRAINING
CJT	23421	319106	FORCE Concepts	3/1/2013	2/28/2014	10,000.00	5,000.00	5,000.00	1	1	Yes	5,000.00	10,000.00	10,000.00	5,000.00	Use of Force Training
CJT	24339	148104	Galvin,Sean A	5/1/2013	4/30/2014	13,000.00	-	13,000.00	1	1	Yes	-	-	13,000.00	-	ICS & Homeland Security Training
CJT	24630	33437	Simpson,Robert V Jr	6/1/2013	5/31/2015	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	INDEPENDENT LEGAL COUNSEL
CJT	24829	325284	Campus Sentinel, Inc	6/26/2013	4/30/2018	40,000.00	-	40,000.00	1	1	Yes	-	-	40,000.00	-	Customized mobile application for smart devices such as iPhones/iPads to allow for real time communication from police academy to police, citizens and other members of VT.
CJT Count	11															
CJT Total						208,994.00	101,624.68	106,421.30				102,572.70	25,000.00	177,871.00	71,449.70	
CVS	22258	300379	Smith,Anne	7/1/2012	6/30/2013	14,976.00	13,502.80	-	1	1	No	14,976.00	-	-	-	Coord. of Victim Assist. Progr
CVS	23055	266611	Twombly,Oliver L Law Office PC	7/1/2012	6/30/2014	50,000.00	-	50,000.00	1	1	Yes	-	-	50,000.00	-	Legal services for RU
CVS	23389	22333	Whitney-Nelson,Franne	7/1/2012	6/30/2013	15,000.00	3,750.00	-	1	1	No	15,000.00	-	-	-	Support services on the subject of grief education and support to family members of victims of crime-related deaths, and to state's attorneys' victim advocates.
CVS Count	3															
CVS Total						79,976.00	17,252.80	50,000.00				29,976.00	-	50,000.00	-	
DPS	21413	1278	Sheraton Burlington Hotel & Conference	7/1/2012	8/31/2012	12,000.00	11,316.94	683.06	1	1	No	11,316.94	-	-	-	Conference space and meals for DNA Conf.
DPS	21845	19030	American Test Center	8/1/2012	7/31/2014	10,000.00	4,070.00	5,930.00	1	1	Yes	4,070.00	10,000.00	10,000.00	4,070.00	annual ladder inspection and testing as required by NFPA standards
DPS	21856	6843	Killington Grand Resort & Conference Ctr	9/16/2012	9/18/2012	40,000.00	19,673.40	20,326.60	1	1	No	19,673.40	-	-	-	VT Emergency Preparedness conference
DPS	22190	17950	Spillman Technologies Inc	7/1/2012	6/30/2013	154,729.00	79,087.00	-	1	1	No	154,729.00	-	-	-	Maintenance agreement
DPS	22429	272436	Four Seasons Media	7/1/2012	6/30/2013	30,000.00	30,000.00	-	1	1	No	30,000.00	-	-	-	24/7 Emergency Broadcast system radio coverage
DPS	22433	265763	Radiation Safety & Control Services Inc	7/1/2012	6/30/2013	45,000.00	12,834.60	32,165.40	1	1	No	12,834.60	-	-	-	calibration services
DPS	22437	42869	Norwich Studies & Analysis Institute	7/1/2012	6/30/2013	45,000.00	45,000.00	-	1	1	No	45,000.00	-	-	-	Data research and analysis
DPS	22449	11930	Arrow-Tech	7/1/2012	6/30/2013	7,500.00	5,560.00	1,290.00	1	1	No	6,210.00	7,500.00	-	-	Instrument maintenance and calibration
DPS	22718	215701	PsPortals Inc	8/1/2012	7/31/2014	66,975.00	33,074.00	33,901.00	1	1	Yes	33,074.00	-	66,975.00	33,074.00	maintenance agreement
DPS	22749	4051	Stetson,Timothy	7/18/2012	6/30/2014	7,500.00	-	7,500.00	1	1	Yes	-	7,500.00	7,500.00	-	CERT Instructor

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description			
DPS	22807	128982	Center for Research & Public Policy	8/9/2012	9/15/2013	26,000.00	6,500.00	13,000.00	1	1	Yes	13,000.00	-	26,000.00	13,000.00	a public attitude survey			
DPS	22814	227846	HMC Advertising LLC	7/18/2012	3/22/2013	175,000.00	173,951.46	1,048.54	1	1	No	173,951.46	-	-	-	Labor day media			
DPS	22847	19871	Leadership Strategies	8/15/2012	7/1/2013	74,000.00	69,200.97	4,799.03	1	1	Yes	69,200.97	-	74,000.00	69,200.97	three exercise workshops			
DPS	22930	4503	Le Petit Gourmet	8/27/2012	7/31/2014	12,000.00	5,712.70	3,931.42	1	1	Yes	8,068.58	-	12,000.00	8,068.58	catering services			
DPS	22932	278937	The Vermont Country Deli	8/14/2012	3/31/2013	7,000.00	-	7,000.00	1	1	No	-	7,000.00	-	-	catering service			
DPS	23059	62032	Hospitality Brattleboro LLC	8/28/2012	3/31/2013	7,000.00	-	7,000.00	1	1	No	-	7,000.00	-	-	catering and meeting space			
DPS	23068	317585	North Meadow Enterprises	8/29/2012	6/30/2015	6,620.00	5,430.00	1,190.00	1	1	Yes	5,430.00	6,620.00	6,620.00	5,430.00	CERT Training			
DPS	23087	179089	Haztech Systems Inc	9/4/2012	3/31/2013	13,500.00	13,500.00	-	1	1	No	13,500.00	-	-	-	Hazmat training			
DPS	23122	284370	Deep River LLC	9/7/2012	9/30/2014	100,016.00	7,000.00	93,016.00	1	1	Yes	7,000.00	-	100,016.00	7,000.00	7,000.00	traffic records		
DPS	23146	48500	Fabian Earth Moving Inc	9/12/2012	11/30/2012	1,770.00	1,770.00	-	1	1	No	1,770.00	1,770.00	-	-	-	Dig trench for trench rescue		
DPS	23149	315806	Capital Technical Rescue and Safety	9/13/2012	9/30/2014	58,000.00	58,000.00	-	1	1	Yes	58,000.00	-	58,000.00	58,000.00	58,000.00	Collapsed Structure		
																Linear 1 Year Depot DIMS Enhanced Acquisition / Enhancement Tower #07200437 Linear 1 Year Depot #LS-120 DIMS Enhanced Digital			
DPS	23185	295491	Linear Systems	9/24/2012	9/23/2013	1,000.00	1,000.00	-	1	1	Yes	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Download Station S/N 07200436_		
DPS	23204	12979	Science Applications International	10/31/2012	6/30/2013	132,921.00	43,436.00	89,485.00	1	1	No	43,436.00	-	-	-	-	Radiological Program Exercise Series		
DPS	23220	318169	Duquette,Jean Paul	10/1/2012	9/30/2014	157,487.00	9,546.02	147,940.98	1	1	Yes	9,546.02	-	157,487.00	9,546.02	9,546.02	law enforcement liaison		
DPS	23223	314008	Highway Safety Associates Inc	10/15/2012	9/30/2014	179,400.00	54,307.91	125,092.09	1	1	Yes	54,307.91	-	179,400.00	54,307.91	54,307.91	Law enforcement liaison		
DPS	23227	227820	Computer Solution Co of Virginia Inc	1/1/2013	12/31/2013	10,260.00	10,260.00	-	1	1	Yes	10,260.00	-	10,260.00	10,260.00	10,260.00	Maintenance agreement on the forensic laboratory information management system		
DPS	23236	694	Jay Peak Inc	10/9/2012	6/20/2013	10,000.00	-	10,000.00	1	1	No	-	10,000.00	-	-	-	Workshop		
DPS	23280	287390	MorphoTrak, Inc.	10/15/2012	6/30/2013	55,000.00	-	55,000.00	1	1	No	-	-	-	-	-	purchasing storage capacity for palmprint records		
DPS	23293	11355	National Patent Analytical Systems	7/23/2012	10/24/2012	2,200.00	-	2,200.00	1	1	No	-	2,200.00	-	-	-	n-depth training and trouble-shooting the DMT instruments		
DPS	23236	13819	QC Services	10/17/2012	12/31/2012	1,395.00	1,395.00	-	1	1	No	1,395.00	1,395.00	-	-	-	maintenance and calibration lab equipment		
DPS	23331	10907	Computer Projects Inc	1/25/2013	3/31/2013	30,000.00	15,000.00	15,000.00	1	1	No	15,000.00	-	-	-	-	product needed to allow new sex offender registry software to communicate with NCIC		
DPS	23346	293329	Doubletree Hotel	12/1/2012	1/1/2014	17,000.00	12,931.79	4,068.21	1	1	Yes	12,931.79	-	17,000.00	12,931.79	12,931.79	Space for 3 HSU events: facilities, over night rooms, food and beverage		
DPS	23379	287390	MorphoTrak, Inc.	10/31/2012	10/31/2014	27,870.00	13,595.00	14,275.00	1	1	Yes	13,595.00	-	27,870.00	13,595.00	13,595.00	live Scan maintenance agreement		
DPS	23380	287390	MorphoTrak, Inc.	11/1/2012	10/31/2014	84,423.00	41,182.00	43,241.00	1	1	Yes	41,182.00	-	84,423.00	41,182.00	41,182.00	The contractor will provide maintenance and support for live Scan stations at 13 VSP station locations.		
DPS	23381	287390	MorphoTrak, Inc.	11/1/2012	10/31/2014	2,034.00	992.00	1,042.00	1	1	Yes	992.00	2,034.00	2,034.00	992.00	992.00	992.00	maintenance and support for the following Lexmark printers	
																Contract to provide parts, service plan, and preventative maintenance cleaning's on the State Police DSS Investigator Digital Recording Units.			
DPS	23447	70460	Acorn Recording Solutions	10/31/2012	10/31/2013	6,190.00	-	6,190.00	1	1	Yes	-	6,190.00	6,190.00	6,190.00	6,190.00	6,190.00	Units.	
DPS	23553	270331	Forensic Comparative Science	11/19/2012	6/30/2014	9,500.00	2,000.00	7,500.00	1	1	Yes	2,000.00	9,500.00	9,500.00	9,500.00	2,000.00	2,000.00	Forensic Analysis	
DPS	23558	227846	HMC Advertising LLC	11/12/2012	11/25/2012	75,000.00	73,164.51	1,835.49	1	1	No	73,164.51	-	-	-	-	-	CLOT 2012 Thanksgiving	
																providing analytical support for the Vermont Sate Police and Vermont Forensic Laboratory for case review, examination, verification and			
DPS	23566	270331	Forensic Comparative Science	11/15/2012	10/31/2013	8,500.00	-	8,500.00	1	1	Yes	-	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	-	consulting
DPS	23633	110172	Wright Line LLC	12/5/2012	7/31/2013	3,000.00	-	3,000.00	1	1	Yes	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	-	repair a Derby PSAP console
DPS	23639	6843	Killington Grand Resort & Conference Ctr	12/1/2012	1/31/2013	9,900.00	8,092.70	1,807.30	1	1	No	8,092.70	9,900.00	-	-	-	-	-	HS - Workshop
DPS	23677	227846	HMC Advertising LLC	11/1/2012	1/1/2013	75,000.00	74,478.58	521.42	1	1	No	74,478.58	-	-	-	-	-	-	DUI prevention Holiday 12 media campaign
DPS	23680	12515	Relational Semantics Inc	1/1/2013	12/31/2014	40,940.00	17,800.00	23,140.00	1	1	Yes	17,800.00	-	40,940.00	17,800.00	17,800.00	17,800.00	17,800.00	maintenance agreement
DPS	23708	4518	Burton Car Wash & Detail Plus	9/1/2012	8/31/2013	4,248.75	4,248.75	-	1	1	Yes	4,248.75	4,248.75	4,248.75	4,248.75	4,248.75	4,248.75	4,248.75	car washing
DPS	23716	1219	Royal Group Inc	12/1/2012	11/30/2014	2,500.00	-	2,500.00	1	839	Yes	-	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	-	Alarm service
DPS	23745	309682	Sodexo Inc	4/1/2013	5/31/2013	4,200.00	-	4,200.00	1	1	No	-	4,200.00	-	-	-	-	-	Catering code conference
DPS	23767	751	Lake Morey Resort	1/1/2013	12/30/2013	50,000.00	-	50,000.00	1	1	Yes	-	-	-	50,000.00	50,000.00	50,000.00	-	Conference rooms, lodging, and catering
DPS	23768	307051	Carousel Industries of North America Inc	3/29/2013	12/31/2014	60,000.00	7,225.00	51,777.00	1	1	Yes	8,223.00	-	60,000.00	8,223.00	8,223.00	8,223.00	8,223.00	maintenance of Nortel PBXs
DPS	23789	47585	Life Technologies Corporation	2/10/2013	2/9/2014	7,868.69	7,868.69	-	1	1	Yes	7,868.69	7,868.69	7,868.69	7,868.69	7,868.69	7,868.69	7,868.69	Providing Services for 3500 Genetic Analyzer
DPS	23813	241167	Tessco Inc	1/24/2013	3/31/2013	10,532,													

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
MIL	22430	215708	Clemons Construction LLC	7/1/2012	10/31/2012	61,151.00	61,151.00	-	1	775	No	61,151.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to renovate existing administrative spaces, including new finishes, light demo to create a new conference space, lighting, electrical, data work and incidentals to complete the project
MIL	22570	215708	Clemons Construction LLC	7/1/2012	1/31/2013	263,421.00	263,421.00	-	1	775	No	263,421.00	-	-	-	Contractor shall provide all labor, material and equipment to complete the CSMS Re-roof project for the State of Vermont Military Department at Camp Johnson in Colchester, Vermont.
MIL	22643	4693	Engineers Construction Inc	7/1/2012	12/1/2012	9,800.00	9,350.00	450.00	1	1	No	9,350.00	9,800.00	-	-	Repair damaged fiber pull box in the vicinity of the Museum
MIL	22684	2656	P & P Septic Service	7/1/2012	6/30/2014	30,000.00	10,169.00	19,548.50	1	1	Yes	10,451.50	-	30,000.00	10,451.50	Sewer maintenance at VTARNG facilities to include septic tank/lift station pumping, service drain lines - jetting/snaking and maintenance of sewer lift stations
MIL	22686	1948	Hartigan Company	7/1/2012	6/30/2014	30,000.00	382.75	29,429.75	1	1	Yes	570.25	-	30,000.00	570.25	Sewer maintenance at VTARNG facilities to include septic tank/lift station pumping, service drain lines - jetting/snaking and maintenance of sewer lift stations
MIL	22688	9770	SimplexGrinnell LP	7/2/2012	7/1/2014	5,000.00	388.00	4,612.00	1	1	Yes	388.00	5,000.00	5,000.00	388.00	Service work for the security system at Bldg #15, ISF on Cap Johnson
MIL	22697	5886	All Seasons Excavating & Landscaping	7/16/2012	11/1/2012	91,713.00	91,713.00	-	1	775	No	91,713.00	-	-	-	CONTRACTOR SHALL PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE CASTLE TRAIL CULVERT REPLACEMENT PROJECT.
MIL	22699	128925	Summit Catamount	7/12/2012	10/31/2012	14,978.00	14,978.00	-	1	1	No	14,978.00	-	-	-	Provide & apply ARDEX MC PLUS to the BOQ corridors, laundry and custodial closets & dayroom for moisture barrier in preparation for new flooring
MIL	22732	76819	TCORP Inc	7/3/2012	12/31/2012	6,000.00	3,000.00	-	1	1	No	6,000.00	6,000.00	-	-	Type C services for the heating renovation at the Lyndonville, Vergennes & Berlin Armories
MIL	22733	301956	Lapointe,William A	7/10/2012	12/31/2013	14,400.00	1,700.00	11,000.00	1	1	Yes	3,400.00	-	14,400.00	3,400.00	Project management services for the Westminster Armory improvements with the extension of contract dates
MIL	22734	301956	Lapointe,William A	7/10/2012	12/31/2012	14,950.00	7,475.00	-	1	1	No	14,950.00	-	-	-	Project management services for the Bradford Armory energy improvements
MIL	22735	301956	Lapointe,William A	7/10/2012	3/31/2013	12,600.00	12,600.00	-	1	1	No	12,600.00	-	-	-	Project management services for the GMA East Wing and FMS generator improvements with the extension of contract dates
MIL	22739	176844	Kamco Supply Corporation	7/9/2012	7/8/2014	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Repair and/or replacement of doors and hardware at VTARNG facilities
MIL	22741	204508	Liebert Engineering Inc	7/10/2012	5/30/2013	5,200.00	2,600.00	-	1	1	No	5,200.00	5,200.00	-	-	Type C services for the kitchen stove hoods project at the Bennington and Westminster Armories with the extension of contract dates
MIL	22743	6242	Environmental Hazards Management Inc	7/16/2012	8/31/2012	7,913.00	3,956.50	-	1	1	No	7,913.00	7,913.00	-	-	Asbestos abatement of boiler, associated piping components and ceiling at the Berlin Armory
MIL	22746	9770	SimplexGrinnell LP	7/18/2012	12/30/2012	15,000.00	10,932.05	4,067.95	1	1	No	10,932.05	-	-	-	Repair storm damaged fire panel at AASF
MIL	22751	3338	Loso's Professional Janitorial Service	7/18/2012	7/17/2013	8,500.00	5,518.00	2,982.00	1	1	Yes	5,518.00	8,500.00	8,500.00	5,518.00	Janitorial services at Fair Haven FMS #2 with the addition of floor stripping/waxing.
MIL	22761	275829	D K & Sons	7/13/2012	11/30/2012	24,015.80	24,015.80	-	1	1	No	24,015.80	-	-	-	9-6 Roof restoration project with increased fees
MIL	22769	312619	GIS Consulting Services, Inc.	7/18/2012	12/1/2012	14,840.00	14,840.00	-	1	1	No	14,840.00	-	-	-	Capture and document existing operations process for the Post Maintenance office at CEATS with extension of contract dates and increased scope of work to include document scanning
MIL	22770	312619	GIS Consulting Services, Inc.	7/18/2012	9/30/2012	14,400.00	14,400.00	-	1	1	No	14,400.00	-	-	-	Scan hardcopy As-Built drawings of facility information
MIL	22771	37055	Sagerman,Paula	8/1/2012	9/30/2013	8,000.00	3,511.52	4,488.48	1	1	Yes	3,511.52	8,000.00	8,000.00	3,511.52	Historic preservation consultant services at VTARNG facilities statewide
MIL	22775	6262	MT Line Striping	7/10/2012	9/30/2012	350.00	350.00	-	1	1	No	350.00	350.00	-	-	Repaint parking lines in the parking lots at AASF
MIL	22790	4386	Design Signs	7/23/2012	9/30/2012	7,658.00	7,658.00	-	1	1	No	7,658.00	7,658.00	-	-	Furnish and install a 6'x8.5' VTARNG sign at GMA
MIL	22793	165648	MB Construction & Remodeling	7/23/2012	6/30/2014	18,750.00	3,880.00	14,870.00	1	1	Yes	3,880.00	-	18,750.00	3,880.00	Door and casing replacement with scope of work to include structural & framing modifications and other finish work
MIL	22796	1763	Omega Electric Construction Co Inc	7/20/2012	7/19/2014	1,000.00	903.75	96.25	1	1	Yes	903.75	1,000.00	1,000.00	903.75	Annual ground fault testing at AASF
MIL	22798	7223	Greenleaf Consulting Inc	8/1/2012	9/30/2012	10,000.00	9,985.78	14.22	1	1	No	9,985.78	10,000.00	-	-	Threatened and endangered species survey for the high angle range environmental assessment at EAFR
MIL	22806	299834	Osgood,Todd Construction LLC	7/25/2012	9/15/2012	2,100.00	2,100.00	-	1	1	No	2,100.00	2,100.00	-	-	Repair the damaged siding on the CHP Storage Building at the Westminster Training Site
MIL	22815	283626	McLoughlin,Elizabeth S LLC	8/1/2012	7/1/2013	15,000.00	15,000.00	-	1	1	Yes	15,000.00	-	15,000.00	15,000.00	Draft NEPA Environmental Assessment for the new High Angls Range at EAFR
MIL	22816	264331	Northern Stewards	8/1/2012	12/30/2012	7,555.00	7,555.00	-	1	1	No	7,555.00	7,555.00	-	-	Impacts to the wildlife from proposed access road to the High Angle Range and regular use of the High Angle Range at EAFR
MIL	22825	1566	Wall E F & Associates Inc	8/1/2012	10/31/2012	101,491.00	101,491.00	-	1	775	No	101,491.00	-	-	-	CONTRACTOR SHALL SUPPLY ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE BUILDING119 RENOVATION
MIL	22837	7427	Russin,Wayne R Excavating	7/27/2012	2/1/2013	8,000.00	-	8,000.00	1	1	No	-	8,000.00	-	-	Excavation services for the EAFR water leak
MIL	22839	47230	Perfection Motorsports & Trailer Sales	7/30/2012	7/29/2014	6,000.00	-	6,000.00	1	1	Yes	-	6,000.00	6,000.00	-	Modifying and repairing of Military Department vehicles to suit new accessory equipment
MIL	22841	7078	Vermont Engine Service Inc	7/30/2012	7/29/2014	10,000.00	1,030.04	8,969.96	1	1	Yes	1,030.04	10,000.00	10,000.00	1,030.04	Service of the Military Department dixie chopper lawn mowers
MIL	22843	276843	CRC Excavating LLC	8/1/2012	10/31/2012	6,000.00	6,000.00	-	1	1	No	6,000.00	6,000.00	-	-	CEATS Building 126 demolition
MIL	22845	7223	Greenleaf Consulting Inc	8/1/2012	12/30/2012	15,000.00	14,972.98	27.02	1	1	No	14,972.98	-	-	-	Invasive species control on CJ & EAFR in accordance with the invasive species management plan
MIL	22848	36	Barrett's Tree Service	8/1/2012	12/30/2012	9,085.00	9,085.00	-	1	1	No	9,085.00	9,085.00	-	-	Clear brush and trees from fence lines at EAFR and hazard trees at Biathlon Range
MIL	22850	217	Civil Engineering Associates Inc	8/1/2012	12/31/2012	11,500.00	11,500.00	-	1	1	No	11,500.00	-	-	-	Type B services for the design of an ITAM Equipment Storage Building at CEATS
MIL	22851	290320	Broadband Man	8/1/2012	11/1/2012	14,800.00	14,800.00	-	1	1	No	14,800.00	-	-	-	Terminate, test and label all data connections, rewire as appropriate and install a new 48 port patch panel in the AV room at GMA
MIL	22852	7234	Smith Alvarez Sienkiewicz Architects	8/1/2012	12/31/2012	14,900.00	7,450.00	-	1	1	No	14,900.00	-	-	-	Type A & B services for the bathroom renovations at the Bradford Armory
MIL	22855	217	Civil Engineering Associates Inc	8/1/2012	12/31/2012	14,900.00	14,900.00	-	1	1	No	14,900.00	-	-	-	Type B engineering services for the design of range support buildings on Rnage 6-1 & 6-2 at EAFR
MIL	22856	217	Civil Engineering Associates Inc	8/2/2012	12/31/2012	14,900.00	14,900.00	-	1	1	No	14,900.00	-	-	-	Type B engineering services for the design of range support buildings on Rnage 3-2 & 3-3 at EAFR
MIL	22878	17	Nicom Coatings Corporation	8/13/2012	10/31/2012	20,949.00	20,949.00	-	1	1	No	20,949.00	-	-	-	PAINT PAVEMENT MARKINGS AND LINE STRIPING AT VTANG
MIL	22896	312619	GIS Consulting Services, Inc.	8/2/2012	10/31/2012	4,950.00	4,950.00	-	1	1	No	4,950.00	4,950.00	-	-	Real Property utilities database - Phase II
MIL	22898	7234	Smith Alvarez Sienkiewicz Architects	8/1/2012	11/30/2012	5,660.00	5,660.00	-	1	1	No	5,660.00	5,660.00	-	-	Type C services for Building #119 renovations at EAFR
MIL	22938	317121	Iwanejko,Edward R	8/15/2012	10/31/2012	7,980.00	7,980.00	-	1	1	No	7,980.00	7,980.00	-	-	PREVENTATIVE MAINTENANCE ON HANGAR DOORS VTANG
MIL	22964	6242	Environmental Hazards Management Inc	8/27/2012	9/25/2012	7,018.90	7,018.90	-	1	1	No	7,018.90	7,018.90	-	-	Removal and remediation of mold contamination at Building 10-10 at Camp Johnson
MIL	22966	7237	Stone Environmental Inc	10/1/2012	10/1/2014	15,000.00	3,921.81	11,078.19	1	1	Yes	3,921.81	-	15,000.00	3,921.81	Consulting services related to Building 2908 site analysis to include groundwater monitoring on an annual basis and preparation of site reports
MIL	22975	6200	Vermont Heating & Ventilating Co	8/1/2012	11/30/2012	85,993.00	42,996.00	1.00	1	1	No	85,992.00	-	-	-	Install new boilers and instantaneous hot water heaters at the Berlin Armory to include additional piping for additional fees
MIL	23029	1906	F.R. Lafayette, Inc	8/20/2012	8/20/2014	5,000.00	4,012.00	988.00	1	1	Yes	4,012.00	5,000.00	5,000.00	4,012.00	Repair gates at AASF
MIL	23072	277360	E & S Electric Company LLC	9/1/2012	6/30/2013	44,400.00	42,900.00	1,500.00	1	1	No	42,900.00	-	-	-	Transformer replacement at Class IX and Building 10-16 at Camp Johnson
MIL	23074	117815	Kirick Engineering Associates PC	9/1/2012	4/15/2013	1,225.00	796.32	428.68	1	1	No	796.32	1,225.00	-	-	Type C services for the transformer replacements at Class IX and Building 10-16 on Camp Johnson
MIL	23078	7341	Clay Point Associates Inc	8/6/2012	8/6/2014	40,000.00	4,052.75	35,794.25	1	1	Yes	4,205.75	-	40,000.00	4,205.75	Environmental consulting services to include professional consulting for asbestos, lead, indoor air quality issues and miscellaneous hazardous materials assessment
MIL	23080	76819	TCORP Inc	8/25/2012	12/31/2012	4,150.00	4,150.00	-	1	1	No	4,150.00	4,150.00	-	-	Type A & B services for the rehab of Building #3 at EAFR
MIL	23081	317189	Workplace Safety Solutions Inc	9/1/2012	8/31/2013	6,000.00	2,975.35	3,024.65	1	1	Yes	2,975.35	6,000.00	6,000.00	2,975.35	Conduct an 8-hour electrical safety training program for Military Department employees
MIL	23082	3032	Control Technologies Inc	9/4/2012	10/5/2012	850.00	340.00	510.00	1	1	No	340.00	850.00	-	-	BOQ HVAC controls changes
MIL	23083	4233	Cardno ATC	10/1/2012	10/1/2014	40,000.00	1,605.76	38,394.24	1	1	Yes	1,605.76	-	40,000.00	1,605.76	Environmental consulting services to include professional consulting for asbestos, lead, indoor air quality issues and miscellaneous hazardous materials assessment
MIL	23134	165648	MB Construction & Remodeling	9/1/2012	12/31/2012	24,442.46	23,397.46	1,045.00	1	1	No	23,397.46	-	-	-	Post Gym renovations to include installation of mirrors and government furnished flooring. Install new wall and designated electrical circuits for equipment with increased scope of work for additional fees
MIL	23137	1219	Royal Group Inc	9/10/2012	1/31/2013	47,636.63	47,636.63	-	1	1	No	47,636.63	-	-	-	Army Mountain Warfare School lock replacement to include demolition of current keyed locksets, transfer of existing cores and installation of card access system with increased scope of work for additional fees
MIL	23147	264331	Northern Stewards	9/15/2012	9/30/2013	15,000.00	10,810.00	4,190.00	1	1	Yes	10,810.00	-	15,000.00	10,810.00	Monitoring and surveying of state listed endangered and rare species at the Ethan Allen Firing Range and Camp Johnson

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi-Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
MIL	23150	317833	Kasmarek,Reba	9/15/2012	12/30/2012	15,000.00	14,999.49	0.51	1	1	No	14,999.49	-	-	-	Invasive species control at the Ethan Allen Firing Range and Camp Johnson
MIL	23152	1528	Brown Enterprises Inc	9/15/2012	9/15/2014	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Rental services for building and property management tools & equipment for VTARNG facilities in Southern Vermont
MIL	23172	301956	Lapointe,William A	9/15/2012	1/31/2013	6,720.00	6,720.00	-	1	1	No	6,720.00	6,720.00	-	-	Project management services for the conversions of the Army Mountain Warfare School locks
MIL	23181	318128	Daniel Hebert Inc.	10/15/2012	6/15/2013	222,209.10	220,566.80	-	1	775	No	222,209.10	-	-	-	The contractor shall provide construction renovation services to the Bradford Armory Drill Hall Energy Improvements and Mezzanine project.
MIL	23182	540	Green Mountain Power Corp	9/4/2012	10/31/2012	7,900.00	7,900.00	-	1	1	No	7,900.00	7,900.00	-	-	ANNUAL TESTING AND INSPECTION OF ELECTRICAL TRANSFORMERS AT VTANG
MIL	23183	6693	Environmental Products & Services of VT	9/4/2012	10/31/2012	3,700.00	3,700.00	-	1	1	No	3,700.00	3,700.00	-	-	ANNUAL CLEANING OIL/WATER SEPARATOR AT VTANG
MIL	23198	215708	Clemons Construction LLC	9/20/2012	3/31/2013	24,871.00	24,871.00	-	1	1	No	24,871.00	-	-	-	GMA East Wing Improvements to include flooring replacement, painting and replacement of door #100 with extension of contract dates & increase scope of work
MIL	23224	86609	Alderson Inc	9/24/2012	10/15/2012	2,100.00	1,050.00	-	1	1	No	2,100.00	2,100.00	-	-	Removal of asbestos containing material from plumbing elbows in the Bradford Armory
MIL	23228	217	Civil Engineering Associates Inc	9/21/2012	9/21/2014	1,000,000.00	89,690.00	910,310.00	1	1	Yes	89,690.00	-	1,000,000.00	89,690.00	Design services related to the design of military training facilities and ranges
MIL	23230	7272	Vermont Recreational Surfacing & Fencing	9/24/2012	9/23/2014	240,000.00	149,631.74	86,533.31	1	1	Yes	153,466.69	-	240,000.00	153,466.69	Security fence upgrades VTARNG facilities statewide to include clearing, repairing and installation of new constructed fence
MIL	23237	301956	Lapointe,William A	9/19/2012	2/28/2013	11,960.00	11,960.00	-	1	1	No	11,960.00	-	-	-	Type B design services for the Newport Armory mezzanine and energy improvements
MIL	23239	301956	Lapointe,William A	9/19/2012	2/28/2013	14,560.00	13,910.00	-	1	1	No	14,560.00	-	-	-	Type C services for the Bradford Armory mezzanine project
MIL	23242	285927	Northeast Archaeology Research Center	9/27/2012	6/30/2013	13,118.00	13,118.00	-	1	1	No	13,118.00	-	-	-	Archaeology survey within the Vermont Army National Guard Westminster Training area
MIL	23252	7234	Smith Alvarez Sienkiewicz Architects	9/24/2012	3/24/2013	14,810.00	14,810.00	-	1	1	No	14,810.00	-	-	-	Design services to study options to develop conceptual floor plans for the Ethan Allen Air Force Base Post Gym
MIL	23253	7234	Smith Alvarez Sienkiewicz Architects	9/24/2012	9/30/2013	14,720.00	270.00	14,450.00	1	1	Yes	270.00	-	14,720.00	270.00	Design services to study options to develop conceptual site plans for a master planning study for the Bennington Readiness Center
MIL	23263	7427	Russin,Wayne R Excavating	9/26/2012	9/25/2014	75,000.00	56,010.00	18,990.00	1	1	Yes	56,010.00	-	75,000.00	56,010.00	Natural rock barriers at locations statewide to include installation & placing of natural rock security barriers at Military Department facilities statewide
MIL	23276	4309	Krebs & Lansing/Consulting Engineers	9/25/2012	11/17/2013	14,360.00	8,303.75	6,056.25	1	1	Yes	8,303.75	-	14,360.00	8,303.75	Topographical survey and mapping for a 30 +/- acre parcel known as the BCIC/IADE site in Bennington
MIL	23277	228797	Sign-A-Rama	9/24/2012	12/30/2012	3,416.00	3,416.00	-	1	1	No	3,416.00	3,416.00	-	-	Design, manufacture and install signage for EAFR and CJ Natural and Cultural Resources
MIL	23279	6768	Adams Kenneth Inc	10/1/2012	9/30/2013	322,165.00	283,280.00	38,885.00	1	775	Yes	283,280.00	-	322,165.00	283,280.00	Contractor to furnish all labor, materials and equipment necessary to complete the renovations at the Ammunition Supply Point (ASP) located at State of Vermont Military Department Camp Johnson, Colchester, Vermont.
MIL	23281	7234	Smith Alvarez Sienkiewicz Architects	9/28/2012	7/15/2013	14,920.00	10,496.00	4,424.00	1	1	Yes	10,496.00	-	14,920.00	10,496.00	Type C services for the renovations to the Westminster FMS #4 latrines
MIL	23282	284508	Jimmo,JJ Development Co LLC	9/28/2012	5/15/2013	6,550.00	-	-	1	1	No	6,550.00	6,550.00	-	-	Construction of the JRC Nursing Mother's Room with the extension of contract dates.
MIL	23283	165648	MB Construction & Remodeling	9/28/2012	1/15/2013	7,350.00	5,446.16	1,903.84	1	1	No	5,446.16	7,350.00	-	-	Construction of the GMA Nursing Mother's Room
MIL	23284	165648	MB Construction & Remodeling	9/28/2012	7/31/2013	10,116.36	9,951.36	165.00	1	1	Yes	9,951.36	-	10,116.36	9,951.36	Construction of the CEATS Barracks generator pad with an additional post for increased fees
MIL	23285	315557	AMG Electrical Design	9/28/2012	9/30/2013	8,700.00	2,580.00	6,120.00	1	1	Yes	2,580.00	8,700.00	8,700.00	2,580.00	Design services & construction administration for the Bradford, Newport & Westminster Armory mezzanine
MIL	23337	215708	Clemons Construction LLC	9/28/2012	8/15/2013	359,582.00	186,796.90	172,785.10	1	775	Yes	242,968.00	-	359,582.00	242,968.00	Contractor to furnish all labor, materials and equipment necessary to complete the Latrine Improvements project for the State of Vermont
MIL	23338	358	Dubois Construction Inc	9/28/2012	8/31/2013	128,071.00	125,596.00	2,475.00	1	775	Yes	125,596.00	-	128,071.00	125,596.00	Military Department at the Westminster and Bradford VT ARNG Armories in Westminster and Bradford, Vermont.
MIL	23339	6605	Dale E Percy Inc	9/28/2012	9/30/2013	117,953.00	64,825.96	53,127.04	1	775	Yes	64,825.96	-	117,953.00	64,825.96	Contractor to furnish all labor, materials and equipment necessary to complete the RRTC Paving Improvements Project located at Norwich University, Northfield, Vermont
MIL	23340	1566	Wall E F & Associates Inc	9/28/2012	6/30/2013	137,000.00	137,000.00	-	1	775	No	137,000.00	-	-	-	Contractor to furnish all labor, materials and equipment necessary to complete the Barracks Parking Improvements Project in Jericho, Vermont.
MIL	23354	6605	Dale E Percy Inc	9/28/2012	7/31/2013	176,471.19	155,588.53	20,882.66	1	775	Yes	155,588.53	-	176,471.19	155,588.53	Contractor to furnish all labor, materials and equipment necessary to complete the Northside Storage Building located at the Camp Ethan Allen Training Site in Bolton, Vermont
MIL	23355	76819	TCORP Inc	9/28/2012	10/15/2013	4,800.00	-	4,800.00	1	1	Yes	-	4,800.00	4,800.00	-	Ethan Allen Training Site in Bolton, Vermont
MIL	23357	301956	Lapointe,William A	9/28/2012	5/30/2013	4,960.00	4,783.50	176.50	1	1	No	4,783.50	4,960.00	-	-	Type A, B & C services for the renovations to the heating systems at the Newport and Westminster Armories
MIL	23359	301956	Lapointe,William A	9/28/2012	5/30/2013	5,980.00	5,480.00	-	1	1	No	5,980.00	5,980.00	-	-	Type A investigative services for the Swanton Armory mezzanine and improvements
MIL	23361	8638	Pike Industries Inc	9/28/2012	7/31/2013	870,730.00	343,370.00	527,360.00	1	775	Yes	343,370.00	-	870,730.00	343,370.00	Type A investigative services for the Newport Armory mezzanine and improvements
MIL	23363	5699	Demag Rigging & Crane Service	10/3/2012	10/31/2012	1,200.00	1,200.00	-	1	1	No	1,200.00	1,200.00	-	-	Contractor to furnish all labor, materials and equipment necessary to complete the VTARNG Pavement Improvements Project at West Hill
MIL	23364	7120	Bazin Brothers Trucking Co	9/28/2012	7/15/2013	119,135.25	102,084.07	17,051.18	1	775	Yes	102,084.07	-	119,135.25	102,084.07	Contractor to furnish all labor, materials and equipment necessary to complete the Latrine Improvements project for the State of Vermont
MIL	23365	312619	GIS Consulting Services, Inc.	11/1/2012	3/1/2013	14,875.00	14,875.00	-	1	1	No	14,875.00	-	-	-	Road and Biathlon Loop at Camp Ethan Allen Training Site in Jericho, Vermont.
MIL	23405	6768	Adams Kenneth Inc	11/1/2012	3/31/2013	48,068.00	42,365.70	5,702.30	1	775	No	42,365.70	-	-	-	Vault relocation inside of Building #8 on Camp Johnson
MIL	23408	4693	Engineers Construction Inc	10/15/2012	1/31/2013	12,968.63	12,968.63	-	1	1	No	12,968.63	-	-	-	Contractor to furnish all labor, materials and equipment necessary to complete the Westminster Drainage Restoration and Improvements
MIL	23412	290320	Broadband Man	10/15/2012	11/30/2012	4,800.00	3,900.00	900.00	1	1	No	3,900.00	4,800.00	-	-	Project located in Westminster, Vermont.
MIL	23415	215708	Clemons Construction LLC	11/1/2012	2/28/2013	10,413.00	-	10,413.00	1	1	No	-	-	-	-	Scan hardcopy CJ/EAAFB/EAFR files
MIL	23431	319224	Green Mountain Masonry	9/25/2012	11/20/2012	300.00	150.00	-	1	1	No	300.00	300.00	-	-	Contractor to furnish all labor, materials and equipment necessary to complete the renovations at the RRTC IT Room located at State of Vermont Military Department Norwich University in Northfield, Vermont.
MIL	23433	7234	Smith Alvarez Sienkiewicz Architects	10/21/2012	7/15/2013	7,390.00	3,376.50	637.00	1	1	Yes	6,753.00	7,390.00	7,390.00	6,753.00	Excavate around damaged cable to install h2o handholes between Building #1 & #3 on Camp Johnson with extension of contract dates and increased scope of work to include additional fees
MIL	23434	7234	Smith Alvarez Sienkiewicz Architects	10/21/2012	7/15/2013	9,805.00	2,062.00	5,681.00	1	1	Yes	4,124.00	9,805.00	9,805.00	4,124.00	Repair 400 pair buried calbe that was damaged between Building #1 & #3 on Camp Johnson
MIL	23439	290320	Broadband Man	10/23/2012	2/1/2013	3,200.00	3,200.00	-	1	1	No	3,200.00	3,200.00	-	-	Replace flooring in center halls of the Green Mountain Armory
MIL	23443	6744	Therrien's Boiler & Mechanical Serv	10/30/2012	10/30/2014	15,000.00	1,828.50	13,171.50	1	1	Yes	1,828.50	-	15,000.00	1,828.50	Inspect and prepare a report of the damaged structural brick pilaster in the Bennington Armory
MIL	23445	887	Metevier Electric Motor Service	10/30/2012	10/30/2014	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Type C services for the renovations to the Westminster Armory latrines
MIL	23460	316654	Coons,Kenneth S	10/15/2012	12/31/2012	3,000.00	3,000.00	-	1	1	No	3,000.00	3,000.00	-	-	Type C services for the renovations to the Bradford Armory latrines
MIL	23466	275829	D K & Sons	10/25/2012	5/31/2013	6,310.00	6,310.00	-	1	1	No	6,310.00	6,310.00	-	-	Type C services for the renovations to the Westminster Armory latrines
MIL	23491	34021	Doane,John Q	10/25/2012	12/31/2012	4,415.00	4,367.00	48.00	1	1	No	4,367.00	4,415.00	-	-	Installation of provided cable tray in the JOC area of the Green Mountain Armory
MIL	23508	6548	Radio North Group Inc	10/25/2012	10/25/2014	5,000.00	575.00	4,425.00	1	1	Yes	575.00	5,000.00	5,000.00	575.00	Boiler service and repairs at VTARNG facilities statewide
MIL	23533	34021	Doane,John Q	10/25/2012	9/30/2013	52,400.00	47,160.00	5,240.00	1	1	Yes	47,160.00	-	52,400.00	47,160.00	Troubleshoot and repair electric motors for the Military Department
MIL	23545	301956	Lapointe,William A	10/15/2012	7/31/2013	2,400.00	2,400.00	-	1	1	Yes	2,400.00	2,400.00	2,400.00	2,400.00	Install standing seam roof on the new 4-3 target shed at EAFR
MIL	23596	312619	GIS Consulting Services, Inc.	10/20/2012	6/1/2013	14,700.00	7,350.00	7,350.00	1	1	No	7,350.00	-	-	-	Labor to install and re-trim 15 windows on the Red House at CEATS with addition of gutter work
MIL	23597	277360	E & S Electric Company LLC	11/13/2012	2/28/2013	13,000.00	13,000.00	-	1	1	No	13,000.00	-	-	-	Develop egress plans for Argonne, Munda, Wilderness, Gettysburg, Hubbardton, Bldg # 122, Bldg #125 and Cram Dining at EAFR
MIL	23606	246603	Resource Management Concepts Inc	11/18/2012	3/17/2013	15,000.00	-	15,000.00	1	1	No	-	-	-	-	Repair / service Military Department vehicle radios
MIL	23613	312619	GIS Consulting Services, Inc.	11/1/2012	6/1/2013	14,850.00	14,850.00	-	1	1	No	14,850.00	-	-	-	Type B services for the Cram Dining Kitchen renovations at CEATS
MIL	23614	312619	GIS Consulting Services, Inc.	11/1/2012	6/1/2013	14,400.00	7,200.00	7,200.00	1	1	No	7,200.00	-	-	-	Type C project management services for the Barracks Loop generator shelter
MIL	23638	125729	Millbrook Building & Remodeling Inc	12/1/2012	11/30/2013	1,307,495.26	602,245.56	705,249.70	1	775	Yes	602,245.56	-	1,307,495.26	602,245.56	Scanning of 28 drawers of hardcopy drawings of installation facilities statewide
MIL	23659	295882	Abel Womack Inc	10/4/2012	10/3/2014	6,000.00	1,152.00	4,848.00	1	1	Yes	1,152.00	6,000.00	6,000.00	1,152.00	Installation of outlets at CSMS, Bldg #6
																Anti-terrorism program management services at VTARNG
																Completion of recommended actions in the IBM reallocation report for AASF
																Preparation of facilities information folders (FIF) for the AAA Audit based on recommended actions from IBM
																Contractor to furnish all labor, materials and equipment necessary to complete the construction renovations on Buildings 121,122, & 125 at the Camp Ethan Allen Training Site in Jericho, Vermont.
																Repair of the automated Central Issue Facility (CIF) inventory shelving in Building #3 at Camp Johnson

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description	
MIL	23660	314	Chuck's Heating & Air Conditioning	11/12/2012	2/28/2013	5,071.00	1,081.00	3,990.00	1	1	No	1,081.00	5,071.00	-	-	Replace venting at Bldg #6 wash rack and the heat exchanger at Bldg #114 Gettysburg at EAFR	
MIL	23667	7427	Russin,Wayne R Excavating	11/25/2012	7/1/2013	5,915.00	5,915.00	-	1	1	Yes	5,915.00	5,915.00	5,915.00	5,915.00	Bldg #4 site-work improvements to include removal of failed asphalt, replacing with topsoil and gravel walkway	
MIL	23669	76819	TCORP Inc	11/20/2012	7/1/2013	1,260.00	1,260.00	-	1	1	Yes	1,260.00	1,260.00	1,260.00	1,260.00	Type C services for the OTE Server Lab relocation project at the RRTC in Northfield	
MIL	23719	130176	Doherty,Richard M	12/12/2012	6/9/2013	2,500.00	2,000.00	500.00	1	1	No	2,000.00	2,500.00	-	-	Structural design of a canopy at the TAG entrance to the Green Mountain Armory	
MIL	23723	165648	MB Construction & Remodeling	11/2/2012	12/31/2012	8,015.00	4,007.50	-	1	1	No	8,015.00	8,015.00	-	-	Repair / replace concrete on damaged walkways on Buildings # 10-13 and 10-14 on Camp Johnson	
MIL	23725	16425	Trane US Inc	11/5/2012	10/10/2013	7,160.00	2,840.00	4,320.00	1	1	Yes	2,840.00	7,160.00	7,160.00	2,840.00	Preventative maintenance annually and corrective maintenance as needed on the Multi-stack heat pump at the Jericho Readiness Center at EAFR	
MIL	23752	215708	Clemons Construction LLC	12/15/2012	3/31/2013	18,304.00	18,304.00	-	1	1	No	18,304.00	-	-	-	Replace door to Room A116, paint and replace flooring in middle hallways from main lobby to drill hall and back door with increase scope of work for additional fees	
MIL	23776	314	Chuck's Heating & Air Conditioning	10/10/2012	1/7/2013	6,816.00	6,816.00	-	1	1	No	6,816.00	6,816.00	-	-	Replacement of 2 heat exchangers at the Eng Skills Trainer Bldg at EAFR	
MIL	23777	158937	HB Septic Services LLC	12/10/2012	1/7/2013	720.00	360.00	-	1	1	No	720.00	720.00	-	-	Pump out septic tank at the Westminster Armory	
MIL	23779	302692	Saniglaze of VT LLC	1/1/2013	2/28/2013	5,143.00	5,143.00	-	1	1	No	5,143.00	5,143.00	-	-	RegROUT bathroom floors, strip & saniglaze main lobby floor and clean doors & windows in main lobby of the Green Mountain Armory	
MIL	23809	312619	GIS Consulting Services, Inc.	2/1/2013	1/31/2015	1,345,552.00	176,192.00	1,169,360.00	1	1	Yes	176,192.00	-	1,345,552.00	176,192.00	Master Planning services for the VTARNG facilities	
MIL	23810	7234	Smith Alvarez Sienkiewicz Architects	1/8/2013	7/8/2013	3,900.00	2,900.00	-	1	1	Yes	3,900.00	3,900.00	3,900.00	3,900.00	Calculate load ratings of four mezzanines located at USPFO, Building #2, Mountain Warfare Drill Hall and the Museum vault	
MIL	23833	307421	Saints Floor Care & Cleaning Service	12/21/2012	8/30/2014	13,000.00	4,250.00	8,750.00	1	1	Yes	4,250.00	-	13,000.00	4,250.00	Custodial services at Building #4, Camp Johnson	
MIL	23834	301956	Lapointe,William A	1/15/2013	8/15/2013	3,000.00	3,000.00	-	1	1	Yes	3,000.00	3,000.00	3,000.00	3,000.00	Type C administration services for the Green Mountain Armory middle hall renovations	
MIL	23843	3325	NECCO Inc	3/4/2013	9/30/2013	885,761.00	115,161.01	770,599.99	1	775	Yes	115,161.01	-	885,761.00	115,161.01	Contractor shall provide all labor, materials and equipment necessary to satisfactorily complete the work at Camp Ethan Allen Training Center, Jericho, Vermont	
MIL	23902	76819	TCORP Inc	1/29/2013	12/31/2013	3,250.00	-	3,250.00	1	1	Yes	-	3,250.00	3,250.00	-	-	Mechanical design services for the Newport Armory insulation and mezzanine project
MIL	23903	315557	AMG Electrical Design	1/29/2013	12/31/2013	3,630.00	-	3,630.00	1	1	Yes	-	3,630.00	3,630.00	-	-	Type A & B design services for the Swanton Armory insulation & mezzanine project
MIL	23905	76819	TCORP Inc	1/29/2013	12/31/2013	3,250.00	-	3,250.00	1	1	Yes	-	3,250.00	3,250.00	-	-	Mechanical design services for the Swanton Armory insulation & mezzanine project
MIL	23969	17	Nicom Coatings Corporation	12/15/2012	2/1/2013	5,974.05	5,974.05	-	1	1	No	5,974.05	5,974.05	-	-	Blastrac & grind 2700 +/- SF of hall flooring in GMA for flooring installation	
MIL	23971	2772	Fred's Plumbing & Heating Inc	1/15/2013	1/14/2015	7,500.00	126.75	7,246.50	1	1	Yes	253.50	7,500.00	7,500.00	253.50	Gas equipment installation and repair services at VTARNG Armories	
MIL	23976	165648	MB Construction & Remodeling	1/15/2013	5/31/2013	15,000.00	13,050.00	1,950.00	1	1	No	13,050.00	-	-	-	Construct and mount picture frames at CEATS	
MIL	23977	7234	Smith Alvarez Sienkiewicz Architects	2/11/2013	6/15/2013	3,000.00	3,000.00	-	1	1	No	3,000.00	3,000.00	-	-	Life Cycle Cost Analysis of Building 123 Ceats conversion to GSHP	
MIL	23978	7234	Smith Alvarez Sienkiewicz Architects	2/20/2013	9/30/2013	12,840.00	12,840.00	-	1	1	Yes	12,840.00	-	12,840.00	12,840.00	Type A & B services for the roof replacement to the Green Mountain Armory	
MIL	23985	303702	TelJet Longhaul LLC	2/20/2013	8/20/2013	250.00	-	250.00	1	1	Yes	-	250.00	250.00	-	-	Optical time-domain reflectometer test on fiber line
MIL	24026	320705	Automotive Services International Inc	3/1/2013	9/30/2013	31,193.40	31,193.40	-	1	1	Yes	31,193.40	-	31,193.40	31,193.40	Customize fire truck for the State of Vermont Military Department with change of lift kits	
MIL	24037	322863	New England Floor Covering, Inc.	12/15/2012	2/15/2013	9,429.30	9,429.30	-	1	1	No	9,429.30	9,429.30	-	-	Moisture mitigation at GMA	
MIL	24050	7427	Russin,Wayne R Excavating	3/25/2013	3/25/2014	15,000.00	7,922.00	7,078.00	1	1	Yes	7,922.00	-	15,000.00	7,922.00	Brush Management at EAFR	
MIL	24051	7427	Russin,Wayne R Excavating	3/12/2013	9/30/2013	8,500.00	-	8,500.00	1	1	Yes	-	8,500.00	8,500.00	-	-	Brush Management on South Side of EAFR
MIL	24088	275829	D K & Sons	3/20/2013	4/30/2013	11,039.00	11,039.00	-	1	1	No	11,039.00	-	-	-	Refurbish The Adjutant General's Office in the Green Mountain Armory	
MIL	24091	6168	Hi-Tech Motorsports Inc	3/1/2013	2/28/2015	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	-	Repair/service Military Dept ATV's
MIL	24125	967	Fireprotec	3/27/2013	6/30/2013	23,298.00	23,298.00	-	1	1	No	23,298.00	-	-	-	-	FIRE SUPPRESSION MAINTENANCE AND EXPANSION ON HIGH EXPANSION FOAM SYSTEMS LOACED AT THE VTANG. SYSTEMS USED TO PROTECT COV PROPERTY WORTH MILLIONS OF DOLLARS
MIL	24126	76819	TCORP Inc	4/1/2013	3/31/2015	621,500.00	49,281.38	572,218.62	1	1	Yes	49,281.38	-	621,500.00	49,281.38	Energy Management Services	
MIL	24146	290320	Broadband Man	3/28/2013	5/30/2013	3,000.00	3,000.00	-	1	1	No	3,000.00	3,000.00	-	-	-	Install data cable tray
MIL	24150	8622	Valiquette's John Welding Service	4/10/2013	4/10/2015	7,500.00	-	7,500.00	1	1	Yes	-	7,500.00	7,500.00	-	-	Welding projects for the Military Dept.
MIL	24238	7234	Smith Alvarez Sienkiewicz Architects	3/28/2013	1/31/2014	14,300.00	3,353.00	10,947.00	1	1	Yes	3,353.00	-	14,300.00	3,353.00	Architectural services to support E911 for Camp Johnson	
MIL	24241	42844	University of Vermont	4/8/2013	6/30/2013	4,000.00	-	4,000.00	1	1	No	-	4,000.00	-	-	-	Phase I survey for the Range 3-2/3-3 SAROCA project
MIL	24252	217	Civil Engineering Associates Inc	4/15/2013	9/30/2013	1,750.00	-	1,750.00	1	1	Yes	-	1,750.00	1,750.00	-	-	Newport Armory overhead door entrance improvement
MIL	24255	2096	Roadside Marine Inc	4/20/2013	4/19/2015	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	-	Service Military Dept polaris equipment
MIL	24258	6259	R H Associates & Co	4/11/2013	9/30/2013	4,217.50	-	4,217.50	1	1	Yes	-	4,217.50	4,217.50	-	-	Lock replacement at RRTC, AASF & JRC
MIL	24285	1357	Suburban Propane L.P.	4/12/2013	7/15/2013	879.99	-	879.99	1	1	Yes	-	879.99	879.99	-	-	Install new propane tanks at the Bennington and Westminster Armories
MIL	24314	7234	Smith Alvarez Sienkiewicz Architects	4/15/2013	2/15/2014	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	-	Architectural services to support E911 for CEATS & AASF
MIL	24320	4379	Spafford & Sons	4/20/2013	9/30/2013	3,405.99	3,405.99	-	1	1	Yes	3,405.99	3,405.99	3,405.99	3,405.99	Well pump replacement at Range 3-1	
MIL	24367	106063	KCI Konecranes, Inc.														

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
MIL	24694	309244	Gonsalves,Diana	6/15/2013	12/31/2014	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	Graphic design services
MIL	24727	7427	Russin,Wayne R Excavating	6/15/2013	11/30/2013	72,300.00	-	72,300.00	1	1	Yes	-	-	72,300.00	-	AMWS pedestrian bridge replacement
MIL	24752	6209	Innovative Consulting Engineering	6/1/2013	10/30/2013	1,475.00	-	1,475.00	1	1	Yes	-	1,475.00	1,475.00	-	Type C services for the Bradford kitchen hood project
MIL	24753	325473	Young,Ralph E	6/1/2013	9/30/2014	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	Trapping services at EAFR & CJ
MIL	24754	6209	Innovative Consulting Engineering	6/1/2013	10/30/2013	1,550.00	-	1,550.00	1	1	Yes	-	1,550.00	1,550.00	-	Type C services for Vergennes kitchen hood p-roject
MIL	24763	7223	Greenleaf Consulting Inc	6/1/2013	9/30/2013	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Invasive species control at CJ & EAFR
MIL	24790	303702	Teljet Longhaul LLC	6/1/2013	5/31/2015	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Installation and lease of fiber optic service
MIL	24836	325745	Edward Ryan's Landscaping	5/15/2013	12/31/2013	2,875.00	0	575	1	1	Yes	2,300.00	2,875.00	2,875.00	2,300.00	Landscaping services at the Fallen Hero's Memorial
MIL	24939	6262	MT Line Striping	6/24/2013	6/23/2015	12,900.00	0	12,900.00	1	1	Yes	0	0	12,900.00	0	Repaint flight lines & ILS critical area
MIL	24940	295323	Alliance Mechanical Inc.	6/26/2013	6/25/2015	15,000.00	0	15,000.00	1	1	Yes	0	0	15,000.00	0	HVAC services at VTARNG facilities
MIL	24955	3263	Vermont Mechanical	6/26/2013	11/30/2013	65,992.00	0	65,992.00	1	1	Yes	0	0	65,992.00	0	Kitchen hoods/propane tanks at Bradford and Vergennes Armories
MIL	24957	1566	Wall E F & Associates Inc	6/28/2013	9/30/2013	39,237.00	0	39,237.00	1	1	Yes	0	0	39,237.00	0	Roof access & antenna rack at GMA
MIL	25018	326069	S.B. Farley Co, Inc.	5/30/2013	5/29/2015	18,750.00	0	18,750.00	1	1	Yes	0	0	18,750.00	0	24HR Emergency water damage and flood services
MIL	25020	315557	AMG Electrical Design	6/15/2013	12/31/2013	1,950.00	0	1,950.00	1	1	Yes	0	1,950.00	1,950.00	0	Type C services for Newport Armory mezzanine
MIL Count	200															
MIL Total						10,940,890.96	4496733.22	6,345,557.24				4651504.82	546,895.17	9,051,319.65	2842511.53	
PSB	22313	282	Symquest Group Inc	7/1/2012	6/30/2013	15,000.00	7,320.00	7,680.00	1	1	No	7,320.00	-	-	-	PSB workstation management
PSB	22314	282	Symquest Group Inc	7/1/2012	6/30/2013	9,000.00	4,484.20	4,515.80	1	1	No	4,484.20	9,000.00	-	-	PSB network management
PSB	22328	1622	Capitol Court Reporters, Inc	7/1/2012	7/31/2013	87,000.00	68,505.10	18,494.90	1	1	Yes	68,505.10	-	87,000.00	68,505.10	PSB Court Reporting
PSB	22566	237236	Vermont Electric Power Producers	7/1/2012	6/30/2014	813,923.00	-	813,923.00	1	1	Yes	-	-	813,923.00	-	SPEED Facil/Purchasing Agent
PSB	23629	287913	Power Advisory LLC	12/1/2012	6/30/2013	77,800.00	16,105.43	61,694.57	1	1	No	16,105.43	-	-	-	Assisting with the development of standard-offer prices for renewable energy resources
PSB Count	5															
PSB Total						1,002,723.00	96,414.73	906,308.27				96,414.73	9,000.00	900,923.00	68,505.10	
PSD	22755	48113	Vermont Center for the Deaf & Hard of	7/19/2012	6/30/2014	150,000.00	55,404.21	94,595.79	1	1	Yes	55,404.21	-	150,000.00	55,404.21	Pariseau; Administration of statewide program that distributes telecom equipment to low income deaf, deaf-blind, hard of hearing and physically disabled individuals to communicate by telephone.
PSD	22777	316103	Battelle Pacific Northwest Division	7/12/2012	12/31/2012	40,000.00	32,169.02	7,830.98	1	1	No	32,169.02	-	-	-	B Murphy; No BB; Software program modification to support compliance with energy code
PSD	22791	304155	TC Program Solutions	7/31/2012	7/31/2014	14,995.00	7,875.00	7,120.00	1	1	Yes	7,875.00	-	14,995.00	7,875.00	Billback - Commons -- Act as a consulting expert and provide technical assistance to the Department of Public Service and its lawyers on nuclear matters.
PSD	22876	1137	West Hill Energy and Computing Inc	7/18/2012	7/31/2014	1,130,000.00	-	1,130,000.00	1	1	Yes	-	-	1,130,000.00	-	Murphy - No BB -Evaluation and verification of the energy efficiency services bid by Efficiency Vermont and Burlington Electric Department (and any other Energy Efficiency Utility) into the ISO-New England Forward Capacity Market.
PSD	22995	199784	Regulatory Assistance Project	8/31/2012	12/31/2012	12,000.00	12,000.00	-	1	1	No	12,000.00	-	-	-	KL No BB; 100% Fed,Contractor will provide consulting and advising services to DPS regarding energy efficiency.
PSD	23135	16126	Navigant Consulting Group	9/17/2012	12/31/2012	5,000.00	5,000.00	-	1	1	No	5,000.00	5,000.00	-	-	Consulting service for software upgrade
PSD	23255	3178	Raphael,David	10/1/2012	10/1/2014	14,995.00	1,900.42	13,094.58	1	1	Yes	1,900.42	-	14,995.00	1,900.42	GCommons;BB VELCO 100%;DKT 7373;aesthetics consulting for Southern Loop Project
PSD	23385	318984	QSI Consulting, Inc.	10/1/2012	12/1/2013	22,434.00	-	22,434.00	1	1	Yes	-	-	22,434.00	-	Shearer - No BB -Conduct a portion of a study related to activating a High Cost Fund to support rural telephone service.
PSD	23440	319005	Richard Tell Associates Inc	10/1/2012	12/1/2013	86,000.00	82,426.92	3,573.08	1	1	Yes	82,426.92	-	86,000.00	82,426.92	ESchearer;BB;GMP 93.25%; BED 6.75%; Smart Meter Health Effects Report
PSD	23444	318984	QSI Consulting, Inc.	10/1/2012	12/1/2013	40,281.00	40,281.00	-	1	1	Yes	40,281.00	-	40,281.00	40,281.00	No BB;No Dkt;charge to VUSF
PSD	23453	319258	McGinnis,Linda	10/22/2012	5/31/2013	17,995.00	3,199.25	14,795.75	1	1	No	3,199.25	-	-	-	Margolis;staffing the Governors Energy Generation Siting Policy Commission Contractor will assess the administrative efficiency methodologie and business process metric setting for Vermont energy efficiency
PSD	23543	16126	Navigant Consulting Group	10/12/2012	3/31/2013	62,000.00	-	62,000.00	1	1	No	-	-	-	-	utilities. Study of the costs and other factors affecting the delivery of local exchange service by Incumbent Local Exchange Carriers (ILECs) in Vermont
PSD	23550	319581	Rolka Loube Saltzer Associates LLC	10/1/2012	3/30/2013	64,257.83	64,257.83	55,093.50	1	1	No	9,164.33	-	-	-	tbd
PSD	23764	5625	Vermont Sustainable Jobs Fund	1/1/2013	6/30/2013	15,000.00	-	15,000.00	1	1	No	-	-	-	-	A.Hopkins;no BB; technical assistance and report preparation
PSD	23814	199784	Regulatory Assistance Project	1/21/2013	5/31/2013	40,000.00	-	40,000.00	1	1	No	-	-	-	-	Contractor will perform evaluation and verification of energy efficiency services provided by Efficiency Vermont. An advisory group for support will also be provided.
PSD	23832	1137	West Hill Energy and Computing Inc	2/1/2013	12/31/2014	300,000.00	-	300,000.00	1	1	Yes	-	-	300,000.00	-	Poor;AESC Study;no BB; no dkt; Wk w PSD via Study Grp process to create avoided costs forecasts thru a regional study group of prog
PSD	24143	15741	Synapse Energy Economics Inc	4/9/2013	4/8/2014	20,363.00	13,730.45	20,225.70	1	1	Yes	137.30	-	20,363.00	137.30	admin and state agencies from all NE states
PSD	24182	323543	Interisle Consulting Group, LLC	4/15/2013	3/31/2015	28,641.00	14,849.05	13,791.95	1	1	Yes	14,849.05	-	28,641.00	14,849.05	Elias;bb;FairPoint,CANNE(%TBD); Dkt 7958
PSD	24447	319258	McGinnis,Linda	5/6/2013	6/30/2013	8,000.00	-	8,000.00	1	1	No	-	8,000.00	-	-	Margolis; no BB; SEP Base fund; Running deliberation meetings, drafting a Recommendations Report, preparing a final Public Involvement Report, and preparing presentation materials for the Energy Generation Siting Policy Commission.
PSD	24499	308389	KM CHNG Environmental Inc.	9/1/2012	8/31/2014	25,000.00	-	25,000.00	1	1	Yes	-	-	25,000.00	-	Kisicki;no BB;Dkt 7156; aesthetics - Review of Vermont Wind, LLC quarterly sound monitoring conducted by Hessler & Associates related to the above-referenced Docket.
PSD	24785	322960	Berger,David	6/14/2013	6/14/2014	36,841.00	-	36,841.00	1	1	Yes	-	-	36,841.00	-	Expert telecommunications services w/ regard to Docket 7316.
PSD Count	21															
PSD Total						2,133,802.83	333,093.15	1,869,396.33				264,406.50	13,000.00	1,869,550.00	202,873.90	
HRC	24025	2269	Kohn Rath Danon & Appel, LLP	1/13/2013	3/1/2013	14,999.00	14,999.00	-	1	810	No	14,999.00	-	-	-	LEGAL SUPPORT
HRC Count	1															
HRC Total						14,999.00	14,999.00	-				14,999.00	-	-	-	
AHS	22337	12243	Research Triangle Institute	7/1/2012	6/30/2014	266,618.00	76,449.26	190,168.74	1	1	Yes	76,449.26	-	266,618.00	76,449.26	independent evaluation service
AHS	22680	33660	Brighton,Deb	7/9/2012	6/30/2013	25,000.00	18,530.00	6,470.00	1	1	No	18,530.00	-	-	-	analysis for continued employment for Vermonters on public benefits
AHS	22714	202072	Technical Assistance Collaborative Inc	7/15/2012	6/											

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
AHS	24178	7484	Career Networks & Prosearch	4/2/2013		1,500.00	1,500.00	-	1	1	No	1,500.00	1,500.00	-	-	AmeriCorps Training
AHS	24360	272337	Robinson,Andrew A	5/20/2013	6/4/2013	1,000.00	-	1,000.00	1	1	No	-	1,000.00	-	-	Career Training and Professional Development
AHS	24361	299086	Watershed Coaching	6/4/2013	6/4/2013	1,335.00	-	1,335.00	1	1	No	-	1,335.00	-	-	Career Training and Professional Development
AHS Count	18															
AHS Total						429,032.00	164,188.76	264,843.24				164,188.76	49,274.00	351,458.00	102,515.51	
OVA	21803	42707	Vermont Legal Aid Inc	7/1/2012	11/10/2012	135,000.00	33,750.00	-	1	1	No	135,000.00	-	-	-	Evaluate current consumer complaint data and assess readiness for Exchange environment.
OVA	22144	126134	Connecticut River Transit Inc	7/1/2012	6/30/2013	1,992,033.00	-	1,992,033.00	1	1	No	-	-	-	-	non emergency medicaid transportation
OVA	22155	1805	Rural Community Transportation Inc	7/1/2012	6/30/2013	2,957,735.00	-	2,957,735.00	1	1	No	-	-	-	-	Non-Emergency Medicaid Transportation Services
OVA	22352	314900	HES Advisors, Inc.	7/1/2012	12/31/2014	1,993,290.00	1,005,517.42	1,029,299.48	1	1	Yes	963,990.52	-	1,993,290.00	963,990.52	HIX Planning
OVA	22568	290419	Iyengar,Sona	8/10/2012	7/31/2013	5,000.00	2,362.50	-	1	1	Yes	5,000.00	5,000.00	5,000.00	5,000.00	Writing informational material regarding Blueprint
OVA	22676	315759	Blood,Cynthia	8/15/2012	7/31/2013	71,235.00	27,941.27	-	1	1	Yes	71,235.00	-	71,235.00	71,235.00	Blueprint
OVA	22886	7237	Stone Environmental Inc	9/15/2012	9/14/2013	16,950.00	14,950.00	-	1	1	Yes	16,950.00	-	16,950.00	16,950.00	developing and writing informational material regarding the history and operations of the Blueprint for Health program
OVA	23099	42844	University of Vermont	10/1/2012	9/30/2014	1,326,085.00	9,509.76	1,161,668.53	1	1	Yes	164,416.47	-	1,326,085.00	164,416.47	Medical director and special projects for Vermont Medicaid
OVA	23335	314151	Albany College of Pharmacy and Health	11/28/2012	8/31/2015	-	-	-	1	1	Yes	-	-	-	-	Pharmacy Student Intern Program
OVA	23392	10226	Maximus	11/15/2012	12/31/2013	3,325,686.00	401,799.00	2,898,000.00	1	1	Yes	427,686.00	-	3,325,686.00	427,686.00	IT consulting services for AHS
OVA	23423	226060	Capitol Health Associates LLC	11/15/2012	11/14/2013	165,600.00	144,629.89	-	1	1	Yes	165,600.00	-	165,600.00	165,600.00	Personal services generally on the subject of demonstrating and refining a clinician-centered approach to building the Health Information infrastructure.
OVA	23526	12256	Bailit Health Purchasing LLC	11/15/2012	1/31/2013	63,787.00	50,148.99	13,638.01	1	1	No	50,148.99	-	-	-	The subject matter of this contract is personal services generally on the subject of implementation of each of the three payment reform pilots related to the Health Benefits Exchange. Detailed services to be provided by the Contractor are described in At
OVA	23701	12725	CGI Technologies & Solutions Inc	12/17/2012	12/16/2014	91,399,449.64	3,708,224.75	56,429,367.14	1	1	Yes	34,970,082.50	-	91,399,449.64	34,970,082.50	CGI Technologies & Solutions Inc - contract for information technology services focused on exchange integrator work.
OVA Count	13															
OVA Total						103,451,850.64	5,398,833.58	66,481,741.16				36,970,109.48	5,000.00	98,303,295.64	36,784,960.49	
DAI	22039	1015	McGrath Psychological Services	7/1/2012	6/30/2013	8,500.00	3,000.00	5,500.00	1	1	No	3,000.00	8,500.00	-	-	DEVELOPMENTAL DISABILITIES WHO HAVE COMMITTED SEX OFFENSES.
DAI	22044	18862	Market Decisions Inc	7/1/2012	6/30/2013	33,385.00	-	33,385.00	1	1	No	-	-	-	-	PHONE & MAIL SURVEY OF VERMONTERS USING LONG TERM CARE SERVICES
DAI	22045	42904	University of Massachusetts Worcester	7/1/2012	6/30/2013	55,000.00	30,000.00	54,999.00	1	1	No	1.00	-	-	-	CHOICES FOR CARE
DAI	22072	2396	Howard Geoffrey R Inc	7/1/2012	6/30/2013	4,800.00	1,927.04	2,459.10	1	1	No	2,340.90	4,800.00	-	-	PROVIDE TECHNOLOGICAL SERVCIES TO DBVI CONSUMERS
DAI	22107	1507	Vermont Assoc for the Blind &	7/1/2012	6/30/2013	15,000.00	-	15,000.00	1	1	No	-	-	-	-	PROVIDE TRANSPORTATION SERVICES
DAI	22113	1822	Two Clean Guys	7/1/2012	6/30/2013	8,125.00	2,006.25	2,125.00	1	1	No	6,000.00	8,125.00	-	-	CLEANING SERVICES FOR RUTLAND OFFICE
DAI	22115	38273	Bramley,Janet	7/1/2012	6/30/2013	8,000.00	6,125.00	1,385.00	1	1	No	6,615.00	8,000.00	-	-	DATA MANAGEMENT & REPORTING
DAI	22140	138980	Vermont Adaptive Ski & Sports	7/1/2012	6/30/2013	4,940.00	-	4,940.00	1	1	No	-	4,940.00	-	-	ORGANIZE & FACILITATE EVENTS
DAI	22229	193699	Allshouse,Kimberly	7/1/2012	6/30/2013	11,500.00	6,297.22	5,202.78	1	1	No	6,297.22	-	-	-	GUARDIANSHIP EVALUATIONS, PSYCHOLOGICAL EVALUATIONS
DAI	22231	241691	BBT, LLC	7/1/2012	6/30/2013	11,500.00	7,858.70	1,841.30	1	1	No	9,658.70	-	-	-	GUARDIANSHIP EVALUATIOINS
DAI	22240	314592	Hark Digital	7/13/2012	7/13/2013	14,500.00	1,355.00	11,145.00	1	1	Yes	3,355.00	-	14,500.00	3,355.00	MARKETING PUBLICATIONS FOR INVEST EAP
DAI	22244	18862	Market Decisions Inc	7/16/2012	12/31/2012	14,300.00	14,300.00	-	1	1	No	14,300.00	-	-	-	CONDUCTING, TABULATING AND REPORTING SURVEYS
DAI	22291	37911	Carpenter,Marc D MA	7/1/2012	6/30/2013	11,500.00	-	11,500.00	1	1	No	-	-	-	-	GUARDIANSHIP EVALUATIONS, PSYCHOLOGICAL EVALUATIONS
DAI	22387	7250	Synergy Software Technologies Inc	7/1/2012	6/30/2013	72,001.00	-	72,001.00	1	1	No	-	-	-	-	SOFTWARE LICENSING
DAI	22432	124441	Green Dolphin LLC	7/1/2012	6/30/2013	69,432.00	3,536.00	30,536.00	1	1	No	38,896.00	-	-	-	HOUSING ACCESSIBILITY AND SAFETY CHECKDS
DAI	22441	36163	Paterson,Karre K	8/2/2012	7/31/2013	30,000.00	18,030.00	11,970.00	1	1	Yes	18,030.00	-	30,000.00	18,030.00	OUTREACH,EDUCAITON & MARKETING COORDINATOR
DAI	22650	276516	Rewarding Work Resources Inc	7/16/2012	6/30/2014	60,000.00	14,500.00	38,000.00	1	1	Yes	22,000.00	-	60,000.00	22,000.00	VERMONT DIRECT CARE WORKER REGISTRY
DAI	22656	58332	Torrance,Martha	7/16/2012	12/31/2012	8,500.00	8,500.00	-	1	1	No	8,500.00	8,500.00	-	-	CONSULTATION IN DESIGNING, PLANNING AND FACILITATING
DAI	22754	200496	DeBellis,Melita LLC	8/30/2012	8/30/2013	27,456.00	-	27,456.00	1	1	Yes	-	-	27,456.00	-	Coordinating services to the Governor's Committee on Employment of people w/Disabilities
DAI	22756	23906	Cook,Kathleen R	7/1/2012	6/30/2013	12,480.00	-	12,480.00	1	1	No	-	-	-	-	ETS AA-16 Assisting State Consumers
DAI	22757	37206	Mills,Susan	7/1/2012	6/30/2013	14,942.00	-	14,942.00	1	1	No	-	-	-	-	ETS AA-16, ASSISTING STATE CONSUMERS
DAI	22758	315809	Rodriguez,Mary	7/1/2012	6/30/2013	13,260.00	-	13,260.00	1	1	No	-	-	-	-	ETS AA-16 ASSISTING STATE CONSUMERS
DAI	22759	307151	Senecal,Cynthia	7/1/2012	6/30/2013	14,987.00	-	14,987.00	1	1	No	-	-	-	-	ETS AA-16 ASSISTING STATE CONSUMERS
DAI	22760	315810	Vitale,Gloria	7/1/2012	6/30/2013	14,985.00	-	14,985.00	1	1	No	-	-	-	-	ETS AA-15 ASSISTING STATE CONSUMERS
DAI	22763	299188	Lynch,Alexander	7/1/2012	6/30/2013	14,040.00	-	14,040.00	1	1	No	-	-	-	-	ETS A-16 ASSISTING STATE CONSUMERS
DAI	22764	298444	Manley,Jana	7/1/2012	6/30/2013	14,975.00	-	14,975.00	1	1	No	-	-	-	-	ETS AA-16 ASSISTING STATE CONSUMERS
DAI	22817	316209	King,Vernon C	8/1/2012	7/31/2013	10,000.										

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
DAI	23229	36210	Reep,Lynette	7/1/2012	6/30/2013	15,000.00	7,993.72	2,132.04	1	1	No	12,867.96	-	-	-	SIGN LANGUAGE INTERPRETER SERVCIES
DAI	23256	283556	Franz,Janet	11/1/2012	10/31/2013	1,200.00	400.00	400.00	1	1	Yes	800.00	1,200.00	1,200.00	800.00	INVEST EAP NEWSLETTER WRITER
DAI	23257	271432	Dierks,Linda	11/1/2012	10/31/2013	14,500.00	5,662.13	4,500.00	1	1	Yes	10,000.00	-	14,500.00	10,000.00	INVEST EAP ACCOUNT MANAGEMENT SERVICES
DAI	23329	184110	Stephens,Rebekah M	10/15/2012	10/14/2013	38,400.00	2,400.00	13,600.00	1	1	Yes	24,800.00	-	38,400.00	24,800.00	COORDINATION OF SERVCIES TO THE SRC
DAI	23351	37858	Raney,Jennifer C MA IC/TC	7/1/2012	6/30/2015	100,000.00	7,025.92	92,974.08	1	1	Yes	9,000.00	-	100,000.00	9,000.00	SIGN LANGUAGE INTERPRETERS
DAI	23353	305515	Decker,Kelly	7/1/2012	6/30/2013	15,000.00	1,142.92	13,700.00	1	1	No	1,300.00	-	-	-	SIGN LANGUAGE INTERPRETERS
DAI	23391	39235	Johnson,Heather	11/1/2012	10/31/2013	110,000.00	8,875.00	47,875.00	1	1	Yes	62,125.00	-	110,000.00	62,125.00	PROJECT MANAGER FOR ADRC
DAI	23424	4998	Vermont Ethics Network	9/20/2012	6/30/2013	5,000.00	3,750.00	-	1	1	No	5,000.00	5,000.00	-	-	SUPPORT VEN PROGRAMS
DAI	23441	6951	Alzheimer's Association	11/5/2012	8/31/2013	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	TRAINING RELATED TO REACH OUT CAREGIVERS PROJECT
DAI	23540	276222	Kelley,Meredith	11/21/2012	11/20/2013	11,100.00	-	11,100.00	1	1	Yes	-	-	11,100.00	-	PROVIDE ADA COMPLIANT TECHNICAL ASSISTANCE TO A STATE EMPLOYEE
DAI	23580	21235	Chicoine,Melody	7/1/2012	6/30/2013	15,000.00	798.68	13,900.00	1	1	No	1,100.00	-	-	-	SIGN LANGUAGE INTERPRETERS
DAI	23602	6353	Aris Iso	1/1/2013	12/31/2013	24,000.00	24,000.00	-	1	1	Yes	24,000.00	-	24,000.00	24,000.00	CONSUMER SURVEY FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES.
DAI	23630	319771	National Council for Performance	12/7/2012	9/30/2013	4,500.00	1,500.00	2,450.00	1	1	Yes	2,050.00	4,500.00	4,500.00	2,050.00	Organizational assessment survey
DAI	23653	253051	Thompson Communications	7/1/2012	6/30/2013	15,000.00	-	15,000.00	1	1	No	-	-	-	-	SIGN LANGUAGE INTERPRETERS
DAI	23654	320183	Todd,Karen L	7/1/2012	6/30/2013	15,000.00	-	15,000.00	1	1	No	-	-	-	-	SIGN LANGUAGE INTERPRETERS
DAI	23671	7250	Synergy Software Technologies Inc	1/1/2013	6/30/2013	72,001.00	59,951.00	12,050.00	1	1	No	59,951.00	-	-	-	SOFTWARE LICENSING
DAI	23698	43424	Vermont Coalition for Disability Rights	1/1/2013	8/31/2013	1,500.00	-	1,500.00	1	1	Yes	-	1,500.00	1,500.00	-	Include SILC interest regarding policy and legislation in session during 2013.
DAI	23706	4898	Vermont Assoc of Business Industry &	1/18/2013	1/17/2014	449,867.00	-	449,867.00	1	1	Yes	-	-	449,867.00	-	TRAINING & ADMINISTRATION COMPONENTS TO BE RENDERED TO EAP
DAI	23733	37206	Mills,Susan	7/1/2012	6/30/2013	14,942.00	-	14,942.00	1	1	No	-	-	-	-	ETS job tryouts and helping individuals
DAI	23734	307705	TransCen, Inc.	1/1/2013	12/31/2013	67,600.00	16,900.00	50,700.00	1	1	Yes	16,900.00	-	67,600.00	16,900.00	TRAINING, TECHNICAL ASSISTANCE
DAI	23757	6353	Aris Iso	2/1/2013	1/31/2015	5,500,000.00	221,245.03	5,137,587.37	1	1	Yes	362,412.63	-	5,500,000.00	362,412.63	PROVIDE FISCAL EMPLOYER AGENT SERVICES
DAI	23792	321250	Ray,Lamar J.	7/1/2012	6/30/2015	100,000.00	-	100,000.00	1	1	No	-	-	100,000.00	-	SIGN LANGUAGE INTERPRETERS
DAI	23898	16992	Associates in Interpreting & Mentoring	7/1/2012	6/30/2013	29,086.52	1,458.29	13,541.71	1	1	No	15,544.81	-	-	-	SIGN LANGUAGE INTERPRETERS SERVICES
DAI	23909	321921	Barnard,Deborah	7/1/2012	6/30/2015	100,000.00	-	100,000.00	1	1	Yes	-	-	100,000.00	-	siGN LANGUAGE INTERPRETER SERVICES
DAI	23917	6353	Aris Iso	3/1/2013	2/28/2014	4,800.00	-	4,800.00	1	1	Yes	-	4,800.00	4,800.00	-	BILLING SERVICES FOR THE VERMONT aSSISTIVE tEchnology PROGRAM
DAI	24029	18356	GC Consulting	3/15/2013	12/31/2013	19,800.00	16,481.25	3,318.75	1	1	Yes	16,481.25	-	19,800.00	16,481.25	REORGANIZATION OF DDAS INTO TWO DISTINCT DIVISIONS
DAI	24030	7250	Synergy Software Technologies Inc	4/1/2013	6/30/2014	25,000.00	-	25,000.00	1	1	Yes	-	-	25,000.00	-	LICENSING OF SOFTWARE
DAI	24040	18356	GC Consulting	3/15/2013	12/31/2013	19,800.00	-	19,800.00	1	1	Yes	-	-	19,800.00	-	REORGANIZATION OF DDAS INTO TWO DISTINCT DIVISIONS
DAI	24085	268924	Pawluk,Barbara	4/12/2013	4/11/2014	75,000.00	4,667.04	70,332.96	1	1	Yes	4,667.04	-	75,000.00	4,667.04	RESOURCE COORDINATOR, EAP
DAI	24096	12256	Bailit Health Purchasing LLC	4/1/2013	3/31/2014	59,000.00	-	59,000.00	1	1	Yes	-	-	59,000.00	-	HEALTHCARE CONSULTING SERVICES TO EAP
DAI	24119	18862	Market Decisions Inc	4/15/2013	4/14/2015	55,685.00	4,218.21	50,185.00	1	1	Yes	5,500.00	-	55,685.00	5,500.00	CONDUCTING,TABULATING AND REPORTING CONSUMER SURVEYS
DAI	24295	4905	Vermont Public Radio Inc	4/26/2013	4/25/2014	10,717.00	1,030.50	9,686.50	1	1	Yes	1,030.50	-	10,717.00	1,030.50	RADIO STATION TO BROADCAST JPUBLIC SERVICE ANNOUNCEMENTS
DAI	24349	1015	McGrath Psychological Services	7/1/2012	6/30/2013	8,500.00	-	8,500.00	1	1	No	-	8,500.00	-	-	CONSULTANT WORK ON ISSUES RELATING TO THE TREATMENT AND SUPERVISION OF INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES
DAI	24432	311969	Capron,Angelina	5/13/2013	5/12/2015	13,400.00	-	13,400.00	1	1	Yes	-	-	13,400.00	-	PROVIDE REASONABLE ACCOMMODATIONS FOR A STATE EMPLOYEE
DAI	24605	21374	Lisi-Baker,Deborah	6/17/2013	9/30/2013	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	CONSULTING AND TECHNICAL WRITING SERVSIES
DAI	24809	1507	Vermont Assoc for the Blind &	6/18/2013	9/30/2013	4,900.00	-	4,900.00	1	1	Yes	-	4,900.00	4,900.00	-	FACILITATE RECREATIONAL EVENT
DAI Count	87															
DAI Total						9,061,711.52	759,167.15	8,001,571.70				1,092,727.23	93,265.00	8,286,730.00	836,490.55	
DCF	20355	10226	Maximus	7/15/2012	12/31/2012	65,000.00	7,420.00	32,500.00	1	1	No	32,500.00	-	-	-	CDD Bright Futures Information System (BFIS)
DCF	21622	42844	University of Vermont	7/1/2012	6/30/2013	2,089,760.00	1,180,639.21	128,118.00	1	1	No	1,961,642.00	-	-	-	Partnership in child welfare education and training
DCF	21746	42844	University of Vermont	7/1/2012	6/30/2013	22,000.00	11,000.00	-	1	1	No	22,000.00	-	-	-	FY13 EXP 06/30/13
DCF	21795	2979	Family Center of Washington County	7/1/2012	6/30/2013	614,393.00	295,998.00	22,396.00	1	1	No	591,997.00	-	-	-	FY13 EXP 06/30/2013
DCF	21796	41892	Washington County Mental Health Serv	7/1/2012	6/30/2013	308,313.00	23,044.14	259,216.00	1	1	No	49,097.00	-	-	-	FY13 EXP 06/30/2013
DCF	21797	6962	Childcare Resource & Referral Center	7/1/2012	6/30/2013	285,967.00	143,785.50	-	1	1	No	285,967.00	-	-	-	FY13 EXP 06/30/2013
DCF	21798	650	HowardCenter Inc	7/1/2012	6/30/2013	848,041.00	45,982.56	740,777.00	1	1	No	107,264.00	-	-	-	FY13 EXP 06/30/201/

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
DCF	21967	42844	University of Vermont	7/1/2012	6/30/2013	4,000.00	1,099.20	-	1	1	No	4,000.00	4,000.00	-	-	FY13 EXP 06/30/2013
DCF	21969	87608	Vermont Educational Support Associates	7/1/2012	6/30/2013	11,000.00	1,381.38	-	1	1	No	11,000.00	-	-	-	FY13 EXP 06/30/2013
DCF	21970	41892	Washington County Mental Health Serv	7/1/2012	6/30/2013	44,000.00	18,193.83	-	1	1	No	44,000.00	-	-	-	FY13 EXP 06/30/2013
DCF	21984	164783	Laboratory Corporation of America	7/1/2012	6/30/2014	160,000.00	17,267.35	80,000.00	1	1	Yes	80,000.00	-	160,000.00	80,000.00	FY13 EXP 06/30/2014
DCF	22177	10226	Maximus	7/9/2012	5/14/2013	418,670.00	275,252.50	-	1	1	No	418,670.00	-	-	-	FY13 EXP 05/14/2013
DCF	22227	650	HowardCenter Inc	7/1/2012	6/30/2013	308,029.00	297,445.96	-	1	1	No	308,029.00	-	-	-	FY13 EXP 06/30/2013
DCF	22287	281367	Vermont Family Network	7/15/2012	6/30/2013	232,164.00	93,041.00	-	1	1	No	232,164.00	-	-	-	FY13 EXP 06/30/2013
DCF	22292	140887	Black-Plumeau Consulting LLC	7/1/2012	6/30/2014	49,980.00	18,632.00	24,990.00	1	1	Yes	24,990.00	-	49,980.00	24,990.00	FY13 EXP 06/30/2014
DCF	22293	39650	Stetson,Felipe	7/1/2012	6/30/2013	3,000.00	-	-	1	1	No	3,000.00	3,000.00	-	-	FY13 EXP 06/30/2013
DCF	22597	198721	Graziadel,Betsy	8/1/2012	12/31/2013	40,000.00	2,963.62	20,000.00	1	1	Yes	20,000.00	-	40,000.00	20,000.00	FY13 EXP 013113
DCF	22692	42844	University of Vermont	9/1/2012	6/30/2013	269,967.00	96,405.18	-	1	1	No	269,967.00	-	-	-	technical support
DCF	22701	38857	Van Zeeland,Luann	8/8/2012	8/7/2013	39,500.00	36,124.41	-	1	1	Yes	39,500.00	-	39,500.00	39,500.00	FY13 EXP 08/07/13
DCF	22711	315936	Conservation Connection Consulting	7/10/2012	7/23/2013	8,500.00	8,171.67	328.33	1	1	Yes	8,171.67	8,500.00	8,500.00	8,171.67	FY13 EXP 07/23/12
DCF	22730	13261	Global Learning Partners	8/15/2012	8/14/2013	64,184.00	59,184.00	-	1	1	Yes	64,184.00	-	64,184.00	64,184.00	FY13 EXP 08/14/13
DCF	22179	41986	Orange County Parent Child Center, Inc.	7/1/2012	6/30/2014	4,500.00	0	4,500.00	1	1	Yes	0	4,500.00	4,500.00	0	FY13 EXP 06/30/13
DCF	22808	316307	Feyerherm,William H	9/15/2012	9/14/2013	15,000.00	675.00	-	1	1	Yes	15,000.00	-	15,000.00	15,000.00	FY13 EXP 06/30/2013
DCF	22857	291585	Greater Barre Community Justice Ctr	8/15/2012	8/14/2013	15,000.00	0	15,000.00	1	1	Yes	0	0	15,000.00	0	FY13 EXP 08/14/2013
DCF	22920	37818	Hannah House	10/1/2012	9/30/2013	303,183.60	-	303,183.60	1	1	Yes	-	-	303,183.60	-	PNMI
DCF	22941	312084	Hansen,William M	9/1/2012	6/30/2013	3,000.00	-	-	1	1	No	3,000.00	3,000.00	-	-	CASE-T Services(AA-16)
DCF	22959	276950	Jani Tech	10/1/2012	9/30/2014	-	1,321.66	(11,895.03)	1	1	Yes	11,895.03	-	-	11,895.03	Janitorial Contract
DCF	23086	261901	Orbis Partners Inc	10/1/2012	12/31/2012	16,110.00	16,110.00	-	1	1	No	16,110.00	-	-	-	JABG Contract
DCF	23131	7449	Fletcher Allen Health Care	10/15/2012	10/14/2013	314,080.00	149,470.00	114,080.00	1	1	Yes	200,000.00	-	314,080.00	200,000.00	fy 13 exp 10/14/13
DCF	23180	280067	Vermont Companion Animal Neutering	10/1/2012	9/30/2013	44,294.00	26,109.90	11,073.47	1	1	Yes	33,220.53	-	44,294.00	33,220.53	FY13 EXP 09/30/2013
DCF	23189	288944	RedMane Technology LLC	11/26/2012	12/31/2013	97,000.00	67,045.00	29,955.00	1	1	Yes	75,000.00	-	97,000.00	75,000.00	FY2013 EXP 12/31/2013
DCF	23205	22537	Bryan,Lee W	10/1/2012	9/30/2013	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	FY2013 EXP 09302013
DCF	23275	13344	Software AG USA Inc	10/15/2012	3/31/2013	60,000.00	60,000.00	-	1	1	No	60,000.00	-	-	-	FY 13 EXP 3/31/13
DCF	23296	42869	Norwich Studies & Analysis Institute	11/1/2012	3/31/2013	34,751.00	10,452.00	10,425.30	1	1	No	24,325.70	-	-	-	Disproportionate Miniority Contract Assessment
DCF	23463	22277	Anagnos,Barbara	1/1/2013	12/31/2013	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	AA16 Evaluator
DCF	23464	28176	Allen,David D	1/1/2013	12/31/2013	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	AA16 Evaluator
DCF	23468	37911	Carpenter,Marc D MA	1/1/2013	12/31/2013	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	AA16 Evaluator
DCF	23471	32263	Demaggio,Allyson	1/1/2013	12/31/2013	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	AA16 Evaluator
DCF	23487	276857	Tebbs,Trevor J	1/1/2013	12/31/2013	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	AA16 Evaluator
DCF	23490	38478	Wrigley,Kristy	1/1/2013	12/31/2013	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	AA16 Evaluator
DCF	23498	280174	Evidence Based Solutions LLC	11/12/2012	3/30/2014	37,848.00	800.00	37,048.00	1	1	Yes	11,500.00	-	37,848.00	11,500.00	Motivational Interview consult and staff training
DCF	23505	319343	Entelechy, Inc.	12/1/2012	11/30/2013	201,175.00	89,018.13	100,587.50	1	1	Yes	100,587.50	-	201,175.00	100,587.50	FY 13 EXP 1/13/14
DCF	23515	102233	Colburn,Michelle Ann Derosia	1/1/2013	12/30/2013	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Foster Parent Support Provider
DCF	23519	228779	Stone,Hillary	1/1/2013	12/31/2013	15,000.00	0	15,000.00	1	1	Yes	0	0	15,000.00	0	Foster Parent Support Provider
DCF	23547	278065	RADGOV Inc	12/3/2012	9/30/2013	99,360.00	-	99,360.00	1	1	Yes	-	-	99,360.00	-	FSD Data Warehouse construction
DCF	23559	270335	Gilligan,Claire E	1/1/2013	12/31/2013	30,000.00	4,625.00	15,000.00	1	1	Yes	15,000.00	-	30,000.00	15,000.00	Comprehensive Evaluations
DCF	23592	270802	MindCross Training & Consulting LLC	12/1/2012	2/28/2013	7,200.00	7,200.00	-	1	1	No	7,200.00	7,200.00	-	-	Trrng Services - EntireX Tool
DCF	23607	10226	Maximus	1/1/2013	12/31/2013	100,000.00	-	100,000.00	1	1	Yes	-	-	100,000.00	-	maintenance on the OCS financial system and data warehouse
DCF	23749	18342	Pacific Health Policy Group	1/14/2013	9/30/2013	538,416.00	-	538,416.00	1	1	Yes	-	-	538,416.00	-	Payment Error Rate Measurement
DCF	23760	321082	Bayada Health Care, Inc	2/1/2013	1/31/2014	-	-	-	1	1	Yes	-	-	-	-	RES FOR SPECIAL NEEDS CHILD
DCF	23841	622	Lund Family Center	3/1/2013	6/30/2013	25,000.00	-	-	1	1	No	25,000.00	-	-	-	FY2013 EXP 06/30/13
DCF	23901	40742	Springfield Town Treasurer	3/1/2013	6/30/2013	7,000.00	25.00	5,000.00	1	1	No	2,000.00	7,000.00	-	-	FY 2

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
HEA	22900	316324	Rescue Social Change Group LLC	9/1/2012	6/30/2014	1,831,000.00	1,053,000.01	777,999.99	1	1	Yes	1,053,000.01	-	1,831,000.00	1,053,000.01	media and communications assistance
HEA	22923	2869	Parks Place Community Center Inc	9/30/2012	3/1/2013	19,957.00	18,218.80	1,738.20	1	1	No	18,218.80	-	-	-	35 home health inspections
HEA	22937	287444	Cicatelli Associates Inc	9/10/2012	9/9/2013	107,999.00	79,276.50	28,722.50	1	1	Yes	79,276.50	-	107,999.00	79,276.50	provide training design & delivery for tobacco controland community grant training programs.
HEA	23037	32586	Infant Toddler Behavior & Development	10/1/2012	8/31/2013	14,000.00	13,250.00	750.00	1	1	Yes	13,250.00	-	14,000.00	13,250.00	CSHN services, evaluation, diagnosis, planning for children with dev. disabilities.
HEA	23085	309382	All Clear Emergency Management Group LLC	9/28/2012	11/30/2012	28,950.00	28,950.00	-	1	1	No	28,950.00	-	-	-	provide consulting and coordination for an EMS conference.
HEA	23091	316413	The Consortium For Inclusion and	10/1/2012	6/30/2013	13,825.00	13,825.00	-	1	1	No	13,825.00	-	-	-	Contract will provide 28 hours of experiential cultura; competency training to 60 - 70 VDH leaders and managers.
HEA	23094	16502	Macro International Inc	11/8/2012	5/7/2013	126,635.00	124,152.00	2,483.00	1	1	No	124,152.00	-	-	-	COnduct the 2012 Adult Tobacco Survey (VTATS)
HEA	23097	310657	Tetra Tech EM Inc	9/28/2012	12/31/2012	68,502.39	68,502.39	-	1	1	No	68,502.39	-	-	-	administrative support for plan, implement and evaluate 1 day HSEEP-compliant full scale radiological exercise at 4 venues
HEA	23101	18285	Apperson Print Resources Inc	12/3/2012	8/30/2013	47,654.00	45,602.54	2,051.46	1	1	Yes	45,602.54	-	47,654.00	45,602.54	vendor to complete VT Youth Behavioral Risk Survey layout, printing, distribution.
HEA	23178	1227	Rutland Area Visiting Nurse Assoc Inc &	10/15/2012	9/30/2014	634,408.00	86,152.15	548,255.85	1	1	Yes	86,152.15	-	634,408.00	86,152.15	implementing the Nurse-Family Partnership. Will provide services to improve pregnancy outcomes.
HEA	23192	316755	Food School LLC	10/29/2012	10/31/2012	1,950.00	-	1,950.00	1	1	No	-	1,950.00	-	-	Workshop activities on the subject of childhood eating behaviours
HEA	23193	316754	Moving & Learning	10/30/2012	10/31/2012	4,014.00	-	4,014.00	1	1	No	-	4,014.00	-	-	Workshop on the subject of physical activity and the young child.
HEA	23225	5046	Green Mountain Reporters & Captioners	11/15/2012	11/14/2014	65,000.00	-	65,000.00	1	1	Yes	-	-	65,000.00	-	Transcription services for contested hearings and recorded interviews.
HEA	23260	3771	Vermont Program for Quality in Health	11/1/2012	10/31/2013	60,000.00	30,000.00	30,000.00	1	1	Yes	30,000.00	-	60,000.00	30,000.00	Operation of the Patient Safety Surveillance and Improvement System.
HEA	23287	318471	Ecommerce Connexions, LLC	11/1/2012	6/30/2013	14,999.00	4,705.77	10,293.23	1	1	No	4,705.77	-	-	-	To probe IT warehouse and fulfillment services for HPDP
HEA	23342	1227	Rutland Area Visiting Nurse Assoc Inc &	12/17/2012	11/30/2013	13,000.00	2,103.38	10,896.62	1	1	Yes	2,103.38	-	13,000.00	2,103.38	Physiatry services for CSHN program.
HEA	23350	318754	Kersula,Dawn M	11/5/2012	10/31/2013	7,500.00	7,163.18	336.82	1	1	Yes	7,163.18	7,500.00	7,500.00	7,163.18	The subject of breastfeeding training and curriculum consultation.
HEA	23402	12243	Research Triangle Institute	1/1/2013	12/31/2013	34,294.00	11,691.16	22,602.84	1	1	Yes	11,691.16	-	34,294.00	11,691.16	evaluation activities for the Comprehensive Cancer Control Program.
HEA	23525	306596	Vogt,William	12/21/2012	3/31/2013	10,240.00	8,464.00	1,776.00	1	1	No	8,464.00	-	-	-	to provide financial and technical services to CSHN clients.
HEA	23544	316754	Moving & Learning	11/24/2012	11/23/2013	4,014.00	4,014.00	-	1	1	Yes	4,014.00	4,014.00	4,014.00	4,014.00	WIC one day training/ workshop on Physical activity and young children. It will focus on how much physical activity is appropriate for obese and overweight children. Nutrition will also be addressed.
HEA	23546	316755	Food School LLC	11/24/2012	11/23/2013	1,950.00	1,950.00	-	1	1	Yes	1,950.00	1,950.00	1,950.00	1,950.00	One day traing on eating behaviors and young children who are enrolled in the WIC program. Training is for nutritionists and certifiers working in the WIC program who counsel families with young children.
HEA	23551	42904	University of Massachusetts Worcester	1/1/2013	6/30/2013	60,600.00	30,300.00	30,300.00	1	1	No	30,300.00	-	-	-	To assist the State of VT and it's school districts w/Medicaid Administrative Claiming in schools in order to enhance the existing program and maintain the program.
HEA	23585	18437	Westaff Inc	12/15/2012	12/14/2014	100,000.00	39,494.07	60,505.93	1	1	Yes	39,494.07	-	100,000.00	39,494.07	To provide temporary employee services for VDH at all VDH District Offices and Headquarters in Burlington.
HEA	23589	306548	Mobile Medical International Corporation	12/15/2012	3/31/2013	17,154.50	-	17,154.50	1	1	No	-	-	-	-	To purchase and install shelving units and other necessary equipment into five (5)mobile medical surge trailers.
HEA	23591	102248	SFN Professional Services LLC	12/15/2012	12/14/2014	50,000.00	-	50,000.00	1	1	Yes	-	-	50,000.00	-	To provide Temporary employee services for VDH and all VDH District Offices and Headquarters in Burlington, VT.
HEA	23593	306548	Mobile Medical International Corporation	12/15/2012	3/31/2013	17,154.50	17,154.50	-	1	1	No	17,154.50	-	-	-	Purchase and install shelving units into five (5) mobile medical surge trailers.
HEA	23595	110590	EMSystems LLC	2/4/2013	7/31/2013	139,500.00	-	139,500.00	1	1	Yes	-	-	139,500.00	-	Provides maintenance and technical support for both the Health Alert Network system which VDH uses to send out health alerts and the Volunteer Mobilizer system which is used for the VT Emergency Response Volunteer program.
HEA	23612	189070	Berggren,Kirsten	1/1/2013	12/31/2013	7,500.00	7,500.00	-	1	1	Yes	7,500.00	7,500.00	7,500.00	7,500.00	Breastfeeding training and curriculum consultation.
HEA	23658	13798	JSI Research & Training Institute, Inc	1/28/2013	3/31/2013	5,000.00	3,400.00	1,600.00	1	1	No	3,400.00	5,000.00	-	-	Provide technical assistance and analysis for rural health professional shortage areas to Primary Care Office staff and analysts.
HEA	23703	319796	Health Information Designs LLC	7/1/2012	6/30/2014	163,255.14	46,946.84	116,308.30	1	1	Yes	46,946.84	-	163,255.14	46,946.84	Prescription drug monitoring. This contract entry replaces cont. #22384 and vendor # 276810 w/alance left of \$199,100.27.
HEA	23713	7689	American Academy of Pediatrics	1/1/2013	12/31/2014	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Personal services for physician consultation for the MCH program.
HEA	23718	7689	American Academy of Pediatrics	1/1/2013	12/31/2014	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Physician Consultation
HEA	23769	7449	Fletcher Allen Health Care	5/1/2013	4/30/2014	-	-	-	1	1	Yes	-	-	-	-	OCME has a contract with UVM to provide teaching services for residents who are employees of FAHC. This contract is strictly in place as a liability waiver for residents.
HEA	23785	14683	Pacific Institute for Research &	2/15/2013	12/31/2015	95,000.00	-	95,000.00	1	1	Yes	-	-	95,000.00	-	School based substance abuse services evaluation contract.
HEA	23802	318243	CentreLearn Solutions LLC	3/1/2013	3/1/2015	95,000.00	-	95,000.00	1	1	Yes	-	-	95,000.00	-	All maintenance, upgrades and other hosting responsibilities, including technical support be the responsibility of the contractor.
HEA	23838	42844	University of Vermont	3/3/2013	9/30/2013	23,000.00	8,000.00	15,000.00	1	1	Yes	8,000.00	-	23,000.00	8,000.00	Developing a comprehensive evaluation plan and conduct evaluation activities.
HEA	23845	321747	ManpowerGroup US Inc	2/15/2013	12/14/2014	50,000.00	-	50,000.00	1	1	Yes	-	-	50,000.00	-	To provide temporary employee services for VDH at all VDH district offices in Burlington.
HEA	23866	7449	Fletcher Allen Health Care	10/25/2012	10/24/2013	125,000.00	62,072.50	62,927.50	1	1	Yes	62,072.50	-	125,000.00	62,072.50	Autopsy services, including lab and post mortum for the Chief Medical Examiner
HEA	23867	42865	Lyndon State College	4/1/2013	3/31/2014	24,000.00	7,000.00	17,000.00	1	1	Yes	7,000.00	-	24,000.00	7,000.00	Tick Surveillance program that will establish long-term collection sites so that the abundance of ticks and rates of infection with tickborne pathogens can be monitored in different locations over time.
HEA	23930	46534	Behar,Sharon	3/15/2013	11/30/2013	18,000.00	3,675.00	14,325.00	1	1	Yes	3,675.00	-	18,000.00	3,675.00	Leadership coaching for the Public Health Lab to determine options to create an organizational structure that provides effective supervisory oversight, enhances work flow and improves staff support.
HEA	23938	313209	Ianello,Marla	4/1/2013	9/29/2014	8,500.00	-	8,500.00	1	1	Yes	-	8,500.00	8,500.00	-	Nutrition and physical activity training for parent child centers.
HEA	23940	13798	JSI Research & Training Institute, Inc	5/1/2013	4/30/2014	23,420.00	-	23,420.00	1	1	Yes	-	-	23,420.00	-	JSI will evaluate the Asthma Learning collaborative guidelines regarding asthma to determine how the next Learning Collaborative can be structured and presented in the future so it can be utilized effectively by all interested medical practices.
HEA	23946	134125	GL Suite Inc	4/22/2013	4/1/2014	28,640.00	1,306.66	27,333.34	1	1	Yes	1,306.66	-	28,640.00	1,306.66	Maintenance Agreement to provide the State with a GL Simple Enterprise SLA Professional Support Plan.
HEA	23959	128790	Greenblatt,Jeanne MD MPH	4/17/2013	4/16/2015	288,000.00	18,000.00	270,000.00	1	1	Yes	18,000.00	-	288,000.00	18,000.00	Providing child psychiatry consultation and treatment for patients referred to Children with Special Health Needs clinics.
HEA	23964	16422	Weiser Consulting Inc	4/1/2013	3/31/2015	1,900.00	-	1,900.00	1	1	Yes	-	1,900.00	1,900.00	-	Contractor will review and code the cause-of-death information for fetal deaths events in Vermont.
HEA	24072	323113	Froeliger,Eunice H	5/1/2013	10/31/2013	15,000.00	2,375.00	12,625.00	1	1	Yes	2,375.00	-	15,000.00	2,375.00	Contract is for the provision of assisting with quality assurance activities and to provide services related to the planning and implementation of two new molecular test methods in the Microbiology Program.
HEA	24084	227846	HMC Advertising LLC	3/15/2013	9/1/2013	25,000.00	-	25,000.00	1	1	Yes	-	-	25,000.00	-	Parent-Up Campaign for Alcohol Awareness Month
HEA	24086	13798	JSI Research & Training Institute, Inc	5/1/2013	4/30/2015	60,000.00	-	60,000.00	1	1	Yes	-	-	60,000.00	-	contract for personal services on the subject of evaluating the Maternal Infant Early childhood Home Visitation Program.
HEA	24087	309382	All Clear Emergency Management Group LLC	5/15/2013	3/29/2014	45,000.00	10,000.00	35,000.00	1	1	Yes	10,000.00	-	45,000.00	10,000.00	set up and coordination of Infectious Disease 2013 and Epidemiology Conferences.
HEA	24213	50191	Center for Rural Studies	5/1/2013	9/30/2013	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	To survey Vermont adults to assess their knowledge, attitudes and beliefs about obesity.
HEA	24282	13798	JSI Research & Training Institute, Inc	5/15/2013	3/31/2014	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	To provide technical assistance and analysis for rural health professional shortage areas.
HEA	24366	280174	Evidence Based Solutions LLC	4/26/2013	6/30/2013	30,000.00	30,000.00	-	1	1	No	30,000.00	-	-	-	Implement screening, brief intervention and referrals to treatment for adults.
HEA	24459	46534	Behar,Sharon	6/10/2013	6/9/2014	25,000.00	0	25,000.00	1	1	Yes	0	0	25,000.00	0	To guide and facilitate the Division of Alcohol and Frug Abuse Programs (ADAP) through a process of aligning the structure of the Division 0 and the roles and responsibilities of it's staff.
HEA Count	71															
HEA Total						6,989,445.30	2469744.82	4,519,700.48				2469744.82	63328	6,322,447.41	2,007,017.54	
DMH	21968	12885	Askesis Development Group	8/1/2012	3/15/2013	4,999.00	4,752.07	246.93	1	1	No	4,752.07	4,999.00	-	-	Consultation Services.
DMH	22242	1912	Matrix Health Systems	7/1/2012	6/30/2014	199,986.00	67,630.60	132,355.40	1	1	Yes	67,630.60	-	199,986.00	67,630.60	Referral and access to services for Medicaid eligible children
DMH	22289	39565	Gibson,Laura E Dr	7/1/2012	6/30/2013	10,000.00	550.00	9,450.00	1	1	No	550.00	10,000.00	-	-	Psychiatric Services.
DMH	22350	1956	Health Care & Rehab Serv of SE VT Inc	7/1/2012	6/30/2014	3,913,184.00	1,717,825.95	2,195,358.05	1	1	Yes	1,717,825.95	-	3,913,184.00	1,717,825.95	VT Residential Recovery Program
DMH	22580	315390	Burns,Catherine Elizabeth	7/15/2012	12/31/2012	14,999.00	6,969.01	8,029.99	1	1	No	6,969.01	-	-	-	Training on assessment and clinical case formulation.
DMH	22652	42891	Trustees of Dartmouth College	7/23/2012	2/15/2013	56,386.00	55,303.71	1,082.29	1	1	No	55,303.71	-	-	-	Hospital Management Services
DMH	22657	228057	GMI Architects	7/23/2012	12/31/2012	5,000.00	4,998.26	1.74	1	1	No	4,998.26	5,000.00	-	-	Facility security and safety audit.
DMH	22829	316353	Change Academy at Lake of the Ozarks	7/1/2012	6/30/2013	99,791.00	-	99,791.00	1	1	No	-	-	-	-	Psychiatric treatment services.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
DMH	22863	41569	Lamoille County Sheriff's Dept	9/1/2012	6/30/2014	450,000.00	258,450.39	192,812.74	1	1	Yes	257,187.26	-	450,000.00	257,187.26	Transportation Services
DMH	22961	316760	West Pinnacle Consulting LLC	9/1/2012	10/31/2012	14,999.00	14,999.00	-	1	1	No	14,999.00	-	-	-	Consultation services for development of a comprehensive DMH quality management system.
DMH	22986	285991	Bourne,Sarah	9/1/2012	8/31/2013	45,000.00	30,688.93	14,311.07	1	1	Yes	30,688.93	-	45,000.00	30,688.93	Coordination and facilitation of the Mental Health Transformation Grant.
DMH	23095	317685	Advocates for Human Potential, Inc.	9/21/2012	9/20/2013	10,000.00	10,000.00	-	1	1	Yes	10,000.00	10,000.00	10,000.00	10,000.00	Organizational Consulting for Mental Health Peer-Run Organizations.
DMH	23121	42844	University of Vermont	10/1/2012	11/30/2012	12,000.00	8,249.39	3,750.61	1	1	No	8,249.39	-	-	-	Evaluation of the Vermont Child Trauma Collaborative.
DMH	23176	42891	Trustees of Dartmouth College	10/1/2012	9/30/2013	99,003.00	57,970.23	41,032.77	1	1	Yes	57,970.23	-	99,003.00	57,970.23	Technical assistance and training for mental health employment programs for youth and adults
DMH	23186	32391	Rooke,Carol	10/15/2012	6/30/2013	14,990.00	9,117.15	5,872.85	1	1	No	9,117.15	-	-	-	PASARR Coordinator
DMH	23187	38783	Van Tuinen,Craig MD	10/15/2012	6/30/2013	11,200.00	1,260.00	9,940.00	1	1	No	1,260.00	-	-	-	PASARR Evaluation
DMH	23298	128790	Greenblatt,Jeanne MD MPH	10/15/2012	6/30/2013	29,800.00	23,550.00	6,250.00	1	1	No	23,550.00	-	-	-	Outreach, informing, referral and access to services for Medicaid eligible children.
DMH	23308	34270	Brown,Lauren O	11/15/2012	6/30/2013	17,912.00	17,909.80	2.20	1	1	No	17,909.80	-	-	-	VCTC Co-Director
DMH	23427	245	Copley Hospital Inc	11/1/2012	6/30/2014	1,296,257.26	418,330.16	877,927.10	1	1	Yes	418,330.16	-	1,296,257.26	418,330.16	Provide certain healthcare and ancillary services to GMPCC
DMH	23432	175842	Justice Resource Institute Inc	12/1/2012	5/31/2013	16,650.00	13,141.10	3,508.90	1	1	No	13,141.10	-	-	-	Workshop involving review of key concepts and intervention components from the ARC framework.
DMH	23532	310906	Erika E Ryan PhD LLC	11/26/2012	5/31/2013	3,000.00	1,500.00	1,500.00	1	1	No	1,500.00	3,000.00	-	-	Consultation to Clinicians
DMH	23534	310905	Jankowski,Mary K PhD	11/26/2012	5/31/2013	3,000.00	900.00	2,100.00	1	1	No	900.00	3,000.00	-	-	Consultation to Clinicians
DMH	23541	316760	West Pinnacle Consulting LLC	11/15/2012	10/30/2013	18,125.00	18,125.00	-	1	1	Yes	18,125.00	-	18,125.00	18,125.00	Consultive Services
DMH	23657	320185	Ritvo,Jesse Levine	12/8/2012	12/31/2013	42,000.00	7,913.33	34,086.67	1	1	Yes	7,913.33	-	42,000.00	7,913.33	On-site call services at GMPCC
DMH	23702	18356	GC Consulting	12/24/2012	6/30/2013	10,800.00	9,450.00	1,350.00	1	1	No	9,450.00	-	-	-	Assist the DMH in Cross departmental communication and collaboration
DMH	23731	122901	Supplemental Health Care Services	2/4/2013	12/31/2014	400,000.00	-	400,000.00	1	1	Yes	-	-	400,000.00	-	Professional nursing work at the treatment facilities operated by the Vermont Department of Mental Health
DMH	23751	320939	Shiner,Brian R.	1/1/2013	12/31/2013	100,000.00	3,822.00	96,178.00	1	1	Yes	3,822.00	-	100,000.00	3,822.00	on Call Doctors at
DMH	23755	267680	Batra,Jaskanwar	1/1/2013	12/31/2013	100,000.00	3,158.50	96,841.50	1	1	Yes	3,158.50	-	100,000.00	3,158.50	To provide on call physician services for GMPCC and Coaching / Mentoring Services:
DMH	23761	122901	Supplemental Health Care Services	2/4/2013	12/31/2014	400,000.00	-	400,000.00	1	1	Yes	-	-	400,000.00	-	Traveling Nurses for GMPCC
DMH	23762	320916	Worldwide Travel Staffing, Limited	2/4/2013	12/31/2014	400,000.00	4,232.00	395,768.00	1	1	Yes	4,232.00	-	400,000.00	4,232.00	Traveling Nurses for GMPCC
DMH	23772	40306	Morristown Town Treasurer	2/22/2013	6/1/2015	105,550.00	-	105,550.00	1	1	Yes	-	-	105,550.00	-	Personal services generally on the subject of Contractor's police and ambulance services
DMH	23815	7449	Fletcher Allen Health Care	3/1/2013	12/31/2013	403,954.00	-	403,954.00	1	1	No	-	-	-	-	PSYCHIATRIC SERVICES FOR DMH
DMH	23822	10171	National Assoc of State Mental Health	4/1/2013	4/1/2015	14,980.00	7,380.00	7,600.00	1	1	Yes	7,380.00	-	14,980.00	7,380.00	Performance of Measurement System
DMH	23868	42891	Trustees of Dartmouth College	2/15/2013	6/30/2013	37,192.00	17,612.05	19,579.95	1	1	No	17,612.05	-	-	-	Consultation Services on the development of an interim and new state hospital
DMH	23895	322076	Stover,Carla S	4/8/2013	3/31/2014	14,500.00	7,652.72	6,847.28	1	1	Yes	7,652.72	-	14,500.00	7,652.72	Training and Consultation
DMH	23952	316760	West Pinnacle Consulting LLC	4/1/2013	9/30/2013	45,000.00	7,250.00	37,750.00	1	1	Yes	7,250.00	-	45,000.00	7,250.00	Quality Management
DMH	24093	751	Lake Morey Resort	4/9/2013	4/10/2013	4,268.00	2,659.00	1,609.00	1	1	No	2,659.00	4,268.00	-	-	Venue for Conference
DMH	24120	322968	ME2/orchestra, Inc.	4/15/2013	5/15/2013	5,000.00	-	5,000.00	1	1	No	-	5,000.00	-	-	Support of Music activities
DMH	24446	3611	Abbey Food Service Group	6/1/2013	6/30/2014	183,020.00	-	183,020.00	1	1	Yes	-	-	183,020.00	-	Food Service
DMH Count		39														
DMH Total						8,612,545.26	2,813,350.35	5,800,458.04				2,812,087.22	45,267.00	7,836,605.26	2,619,166.68	
DOC	22216	41872	Rutland Regional Medical Center	7/1/2012	3/31/2014	15,000.00	5,660.00	9,340.00	1	1	Yes	5,660.00	-	15,000.00	5,660.00	Medical assessments for SCBA equipment at MVRCF, SSCF, SESCOF
DOC	22218	41866	Northeastern VT Regional Hospital Inc	7/1/2012	3/31/2014	15,000.00	5,147.00	9,853.00	1	1	Yes	5,147.00	-	15,000.00	5,147.00	SCBA Medical testing for NERCF Complex and NSCF
DOC	22245	43153	Cincinnati University of	7/1/2012	12/31/2013	151,000.00	52,000.00	99,000.00	1	1	Yes	52,000.00	-	151,000.00	52,000.00	Training in new CSS development programs for CSS's and Supervisors
DOC	22247	34310	Dembinski,Jan Peter PLC	7/1/2012	6/30/2013	18,660.00	16,791.18	1,868.82	1	1	No	16,791.18	-	-	-	Legal Education Services for CHSVT
DOC	22249	1319	Spectrum Youth & Family Services	7/1/2012	5/31/2014	97,200.00	-	97,200.00	1	1	Yes	-	-	97,200.00	-	Needs Reducing Services for Burlington P&P and St. Albans P&P
DOC	22393	315128	Focus School Software	10/1/2012	9/19/2013	37,900.00	15,000.00	22,900.00	1	1	Yes	15,000.00	-	-	15,000.00	Student Information System for CHSVT
DOC	22486	3771	Vermont Program for Quality in Health	8/1/2012	6/30/2013	85,000.00	64,000.00	21,000.00	1	1	No	64,000.00	-	-	-	Consultation of Health Care Services provided by currect DOC Health Services Provider for Inmate health Care.
DOC	22744	296000	Dow,Judy	9/1/2012	6/30/2013	18,975.00	6,137.82	12,837.18	1	1	No	6,137.82	-	-	-	To teach the Arts Course, Traditional Handwork, to the women offenders at the Chittenden Regional Correctional Facility. In this course, students will engage in, and explore, a variety of media
DOC	22885	316543	Driven Studio INC	9/1/2012	10/31/2012	9,750.00	9,750.00	-	1	1	No	9,750.00	9,750.00	-	-	Video production services to make a video of one of our DUI Impact Panelists that can be used throughout the State during the DUI Impact Program.
DOC	22889	278286	Fieldware Inc	10/1/2012	6/30/2014	214,648.00	36,552.00	173,020.00	1	1	Yes	41,628.00	-	214,648.00	41,628.00	Contractor to provide Automated Telephone Reporting case management support services which include interactive telephone calls and web based access for database storage of caseload documentation.
DOC	22926	36155	Ostrander,Nora	10/1/2012	6/30/2014	15,750.00	3,555.00	12,195.00	1	1	Yes	3,555.00	-	15,750.00	3,555.00	TO PROVIDE HAIRCUTS FOR INMATES HOUSED AT CRCF.
DOC	23216	299629	De Bellis,Michele Wells	10/4/2012	10/5/2012	3,725.00	2,782.11	942.89	1	1	No	2,782.11	3,725.00	-	-	Habits of Mind training for CHSVT staff.
DOC	23261	317727	Lakshmi Yoga	10/1/2012	6/30/2013	3,096.00	3,096.00	-	1	1	No	3,096.00	3,096.00	-	-	Yoga classes at CRCF
DOC	23262	311380	Sherman,Kenneth B. Jr	7/30/2012	7/30/2013	4,000.00	68.64	3,931.36	1	1	Yes	68.64	4,000.00	4,000.00	68.64	AA-16 Student transportation Services
DOC	23264	307202	Burrell,Jocelyn	7/30/2012	7/30/2013	2,470.00	2,010.00	460.00	1	1	Yes	2,010.00	2,470.00	2,470.00	2,010.00	CHSVT Adjunct Faculty
DOC	23265	296096	Champine,Domenico	7/30/2012	7/30/2013	1,540.00	260.00	1,280.00	1	1	Yes	260.00	1,540.00	1,540.00	260.00	CHSVT Adjunct Faculty
DOC	23266	310701	Flammia,Alicia	7/30/2012	7/30/2013	2,400.00	985.00	1,415.00	1	1	Yes	985.00	2,400.00	2,400.00	985.00	CHSVT Adjunct Faculty
DOC	23267	71564	Greenstein,Susan	7/30/2012	7/30/2013	2,080.00	760.00	1,320.00	1	1	Yes	760.00	2,080.00	2,080.00	760.00	CHSVT Adjunct Faculty
DOC	23268	249105	Kehnemuyi,Darah P	7/30/2012	7/30/2013	3,360.00	2,800.00	-	1	1	Yes	3,360.00	3,360.00	3,360.00	3,360.00	CHSVT Adjunct Faculty
DOC	23269	50450	Lariviere,Colleen	7/30/2012	7/30/2013	3,840.00	2,900.00	940.00	1	1	Yes	2,900.00	3,840.00	3,840.00	2,900.00	CHSVT Adjunct Faculty
DOC	23270	249991	Merrick,Diana	7/30/2012	7/30/2013	1,945.00	1,365.00	580.00	1	1	Yes	1,365.00	1,945.00	1,945.00	1,365.00	CHSVT Adjunct Faculty
DOC	23272	309054	Smith,Mary	7/30/2012	7/30/2013	2,080.00	-	2,080.00	1	1	Yes	-	2,080.00	2,080.00	-	CHSVT Adjunct Faculty
DOC	23273	183355	Stuart,Robert F	7/30/2012	7/30/2013	3,530.00	2,520.00	370.00	1	1	Yes	3,160.00	3,530.00	3,530.00	3,160.00	CHSVT Adjunct Faculty
DOC	23274	309054	Smith,Mary	7/31/2012	7/30/2013	4,160.00	-	4,160.00	1	1	Yes	-	4,160.00	4,160.00	-	CHSVT Adjunct Faculty
DOC	23297	318456	Salvation Farms, Inc.	7/1/2012	12/31/2012	5,199.65	4,460.25	739.40	1	1	No	4,460.25	5,199.65	-	-	To Develop VT Commodities program with VOWP and CHSVT
DOC	23428	46073	Rutland Mental Health Services	12/15/2012	5/31/2014	35,340.00	3,100.00	32,240.00	1	1	Yes	3,100.00	-	35,340.00	3,100.00	Cognitive Self Change group facilitation at Rutland Probation & Parole
DOC	23429	8563	Information Process Design	1/15/2013	1/14/2014	12,500.00	787.50	11,712.50	1	1	Yes	787.50	-	12,500.00	787.50	MACOLA consultation services for VOWP administration staff.
DOC	23446	278798	Appriss	12/1/2012	12/1/2014	150,000.00	-	150,000.00	1	1	Yes	-	-	150,000.00	-	To provide the technology and support for the Victim Automated Notification System.
DOC	23564	12909	Swank Motion Pictures	10/1/2012	9/30/2014	12,320.00	6,160.00	6,160.00	1	1	Yes	6,160.00	-	12,320.00	6,160.00	Film Licensing for facilities
DOC	23567	259240	Laplane,Dianne	10/1/2012	6/30/2013	3,000.00	1,160.00	1,840.00	1	1	No	1,160.00	3,000.00	-	-	CHSVT Adjunct Faculty - Computer Applications
DOC	23568	306114	Sinclair,Donald	7/1/2012	6/30/2013	2,015.00	200.00	1,815.00	1	1	No	200.00	2,015.00	-	-	CHSVT Adjunct Faculty - Music Appreciation
DOC	23569	33978	Grossi,Jennifer	7/1/2012	6/30/2013	2,055.00	165.00	1,890.00	1	1	No	165.00	2,055.00	-	-	CHSVT Adjunct Faculty - Music Appreciation
DOC	23571	302278	Davis,Franklin H	10/1/2012	6/30/2013	3,000.00	1,320.00	1,680.00	1	1	No	1,320.00	3,000.00	-	-	CHSVT Adjunct Faculty - Current Events and Financial Literacy
DOC	23572	3993	Violette,Mark Translations	7/1/2012	6/30/2013	4,220.00	2,060.00	2,160.00	1	1	No	2,060.00	4,220.00	-	-	CHSVT Adjunct Faculty - Music Keyboard, Vocal Music, Guitar

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
DOC	23644	319870	Van Nostrand,Matt	10/1/2012	6/30/2013	5,500.00	4,185.00	1,315.00	1	1	No	4,185.00	5,500.00	-	-	CHSVT Adjunct Faculty at NWSCF & BUPP Campus's
DOC	23645	43415	Vermont Humanities Council	7/1/2012	2/28/2013	1,000.00	-	600.00	1	1	No	400.00	1,000.00	-	-	CHSVT Adjunct Faculty at NSCF
DOC	23646	282821	Brown,Willis	11/1/2012	12/31/2012	4,000.00	1,460.00	2,540.00	1	1	No	1,460.00	4,000.00	-	-	CHSVT Adjunct Faculty at SSCF, SPPP & SESCF
DOC	23656	319462	Center For Teaching/Learning of Math	1/1/2013	6/28/2013	32,250.00	-	32,250.00	1	1	No	-	-	-	-	Training of CHSVT Educational Instructors in Mathematics Instruction.
DOC	23710	320363	Kidder,Catherine	11/1/2012	6/30/2013	3,000.00	720.00	2,280.00	1	1	No	720.00	3,000.00	-	-	CHSVT Adjunct Faculty at NERCF; US History
DOC	23711	320618	Dunn,James	10/1/2012	6/30/2013	2,000.00	720.00	1,200.00	1	1	No	800.00	2,000.00	-	-	CHSVT Adjunct Faculty at Burlington P&P; Health, Yoga/Meditation
DOC	23820	321537	Community Oriented Correctional Health	2/15/2013	2/14/2014	250,000.00	-	250,000.00	1	1	Yes	-	-	250,000.00	-	Consulting health services
DOC	23874	316543	Driven Studio INC	3/1/2013	7/1/2013	10,000.00	9,550.00	450.00	1	1	Yes	9,550.00	10,000.00	10,000.00	9,550.00	Video production services for DUI Impact Program
DOC	23887	42869	Norwich Studies & Analysis Institute	3/1/2013	5/1/2013	2,000.00	2,000.00	-	1	1	No	2,000.00	2,000.00	-	-	Provides analysis of the data collected through VANS Restraint Survey
DOC	24031	18796	New Hampshire Polygraph Services	6/1/2013	5/31/2015	90,000.00	-	87,000.00	1	1	Yes	3,000.00	-	90,000.00	3,000.00	Polygraph examinations for sex offender correctional clients.
DOC	24055	318456	Salvation Farms, Inc.	5/15/2013	5/1/2015	43,000.00	3,000.00	20,000.00	1	1	Yes	23,000.00	-	43,000.00	23,000.00	agricultural processing project within the Southeast State Correctional Facility
DOC	24056	87585	Wilson,Douglas	6/1/2013	5/31/2015	149,760.00	-	149,760.00	1	1	Yes	-	-	149,760.00	-	Sex offender treatment - VTPSA
DOC	24057	286601	Krizan,Diane	6/1/2013	5/31/2015	63,000.00	-	63,000.00	1	1	Yes	-	-	63,000.00	-	Facilitate need reducing activities at BENN
DOC	24071	20531	Paul G Cotton MD PC	6/1/2013	5/31/2015	24,000.00	-	24,000.00	1	1	Yes	-	-	24,000.00	-	Sex Offender Assesments
DOC	24186	21570	Gurney,Charles	6/1/2013	5/31/2014	80,340.00	-	80,340.00	1	1	Yes	-	-	80,340.00	-	To Provide Supervisions to the CSC and T4C facilitators
DOC	24219	3127	Vermont Center for a Safer Society	6/1/2013	5/31/2015	73,440.00	-	73,440.00	1	1	Yes	-	-	73,440.00	-	Forensic evaluations for sex offenders
DOC	24220	39650	Stetson,Felipe	6/1/2013	5/31/2015	8,000.00	-	8,000.00	1	1	Yes	-	8,000.00	8,000.00	-	Sex Offender Treatment at Bennington P & P
DOC	24392	105464	Mercy Connections Inc	6/1/2013	5/31/2014	126,000.00	-	126,000.00	1	1	Yes	-	-	126,000.00	-	To recruit, train and support mentors to mentor women reentring Chittenden County from prison Job skills, vocational training and employment support for women at CRCF and in transitional jobs program in Chittenden and Washington
DOC	24394	775	Vermont Works for Women Inc	6/1/2013	5/31/2015	318,446.00	0	318,446.00	1	1	Yes	0	0	318,446.00	0	County.
DOC	24396	1802	Vermont Network Against Domestic	6/1/2013	5/31/2014	72,000.00	0	72,000.00	1	1	Yes	0	0	72,000.00	0	DV/SV education and support and safety planning for reentry
DOC	24563	258337	Vermont Forensic Assessment PLLC	6/15/2013	5/31/2015	40,000.00	0	40,000.00	1	1	Yes	0	0	40,000.00	0	offender risk assessment and/or psychological assessment to assist the DOC in classification and/or risk reduction service provision.
DOC Count	58															
DOC Total						2,358,064.65	282652.5	2,045,656.15				312408.5	116535.65	2,098,149.00	183456.14	
AHS Count	370															
Agency of Human Services Total						148,118,406.47	15,804,737.89	97,958,088.44				50,211,560.44	474,942.65	131,981,375.41	43,323,599.64	
VET	22801	316243	Jacobs Law Offices LLC	7/15/2012	7/14/2014	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	LEGAL SERVICES
VET	22939	7191	Kittell Branagan & Sargent	7/1/2012	6/30/2013	40,000.00	37,845.00	2,155.00	1	1	No	37,845.00	-	-	-	AUDIT SERVICES
VET	23035	17431	Bennington Rescue Squad	9/1/2012	8/30/2014	100,000.00	13,626.98	86,111.19	1	1	Yes	13,888.81	-	100,000.00	13,888.81	RESCUE SQUAD SERVICE
VET	23184	109424	Quality Consulting Services LLC	10/1/2012	9/30/2014	40,000.00	10,714.00	29,286.00	1	1	Yes	10,714.00	-	40,000.00	10,714.00	PHARMACY CONSULTANT
VET	23235	305157	Tatro's Concrete Impressions	10/1/2012	12/31/2012	27,027.00	27,027.00	-	1	1	No	27,027.00	-	-	-	SERVICE
VET	23247	318332	TLC Nursing Associates, LLC	9/25/2012	9/24/2014	200,000.00	158,892.61	40,122.34	1	1	Yes	159,877.66	-	200,000.00	159,877.66	service
VET	23248	300480	Clay & Associates LLC	8/21/2012	3/31/2015	250,000.00	109,645.00	140,355.00	1	1	Yes	109,645.00	-	250,000.00	109,645.00	SERVICE
VET	23288	34591	Tilley,Joanne	10/1/2012	9/30/2014	104,000.00	33,275.00	70,725.00	1	1	Yes	33,275.00	-	104,000.00	33,275.00	DIETICIAN SERVICES
VET	23289	289150	Webb,Beth A	10/1/2012	9/30/2014	104,000.00	36,700.00	67,300.00	1	1	Yes	36,700.00	-	104,000.00	36,700.00	DIETICIAN SERVICES
VET	23305	318559	Harrington,Kim	10/1/2012	10/31/2012	7,500.00	7,500.00	-	1	1	No	7,500.00	7,500.00	-	-	PAINTING SERVICE
VET	23349	24625	King,Peter MD	10/1/2012	9/30/2014	176,400.00	61,977.50	114,422.50	1	1	Yes	61,977.50	-	176,400.00	61,977.50	MEDICAL DIRECTOR/ON-CALL SERVICES
VET	23631	320047	Genesis Rehabilitation Services	2/1/2013	1/31/2015	975,000.00	117,242.52	857,757.48	1	1	Yes	117,242.52	-	975,000.00	117,242.52	services
VET	23758	320934	Staffing Solutions of Vermont	12/24/2012	3/24/2013	150,000.00	-	150,000.00	1	1	No	-	-	-	-	NURSING SERVICES
VET	23965	276957	Coonradt,Kenneth	3/1/2013	2/28/2015	15,000.00	2,240.00	12,760.00	1	1	Yes	2,240.00	-	15,000.00	2,240.00	PASTORAL CARE
VET	23973	295567	Orzehowski,John J DC	3/1/2013	2/28/2015	1,000.00	-	1,000.00	1	1	Yes	-	1,000.00	1,000.00	-	SERVICES
VET	23974	277792	Oakes,Daniel E	3/1/2013	8/28/2015	10,000.00	2,000.00	8,000.00	1	1	Yes	2,000.00	10,000.00	10,000.00	2,000.00	SERVICE
VET	24014	36743	Sarchino,William	3/1/2013	2/28/2015	13,000.00	1,500.00	11,500.00	1	1	Yes	1,500.00	-	13,000.00	1,500.00	PODIATRY SERVICES
VET	24044	25513	Callanan,Niles	5/1/2013	3/31/2015	190,000.00	8,364.00	181,636.00	1	1	Yes	8,364.00	-	190,000.00	8,364.00	TRANSPORTATION
VET	24337	42452	Veterans Administration Medical &	10/1/2012	9/30/2015	528,222.00	-	528,222.00	1	1	Yes	-	-	528,222.00	-	SERVICES
VET Count	19															
VET Total						2,941,149.00	628,549.61	2,311,352.51				629,796.49	28,500.00	2,716,622.00	557,424.49	
GMC	22999	308514	Wakely Consulting Group	8/1/2012	7/31/2013	300,000.00	239,063.23	60,936.77	1	1	Yes	239,063.23	-	300,000.00	239,063.23	Hospital Financial Services
GMC	23425	319186	Global Health Payment, LLC	9/27/2012	1/31/2013	55,000.00	28,918.99	26,081.01	1	1	No	28,918.99	-	-	-	Provide Support for the GMCB's Payment Reform Pilot Development
GMC	23803	312671	McGuckin,Kenneth	1/1/2013	12/31/2013	30,000.00	1,207.50	28,792.50	1	1	Yes	1,207.50	-	30,000.00	1,207.50	Financial Analysis for the Certificate of Need (CON) Program
GMC	23886	12256	Bailit Health Purchasing LLC	2/1/2013	12/31/2013	225,000.00	121,537.35	103,462.65	1	1	Yes	121,537.35	-	225,000.00	121,537.35	PAYMENT REFORM
GMC	24032	322890	Vermont Medical Society Education and	2/15/2013	12/31/2013	14,500.00	-	14,500.00	1	1	Yes	-	-	14,500.00	-	Use of computed tomography for the diagnosis of headaches in the State of Vermont
GMC	24077	322436	Adaptive Planning Inc	2/18/2013	2/17/2018	260,224.00	228,049.00	32,175.00	1	1	Yes	228,049.00	-	260,224.00	228,049.00	Implementing an integrated hopsital performance planning, budgeting, forecasting, and reporting solution for the State of Vermont
GMC	24098	323283	Carlson Management Consulting	3/1/2013	8/31/2013	14,500.00	-	14,500.00	1	1	Yes	-	-	14,500.00	-	Hospital Financial Services
GMC	24322	13798	JSI Research & Training Institute, Inc	4/15/2013	12/31/2013	46,620.00	-	46,620.00	1	1	Yes	-	-	46,620.00	-	PROVIDE SERVICES GENERALLY ON THE SUBJECT OF HOSPITAL FINANCIAL SERVICES
GMC	24443	3771	Vermont Program for Quality in Health	4/1/2013	11/30/2013	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Services Generally on the Subject of Quality Measurement and Anaylsis
GMC	24454	250203	Burns & Associates Inc	6/1/2013	10/31/2013	198,120.00	-	198,120.00	1	1	Yes	-	-	198,120.00	-	SERVICES GENERALLY ON THE SUBJECT OF PAYMENT REFORM
GMC	24567	322890	Vermont Medical Society Education and	6/15/2013	6/30/2014	80,000.00	-	80,000.00	1	1	Yes	-	-	80,000.00	-	HEALTH RESOURCE PLANNING
GMC	24578	308514	Wakely Consulting Group	5/25/2013	5/30/2014	40,000.00	-	40,000.00	1	1	Yes	-	-	40,000.00	-	Technical assistance related to the review of the rate filings for the Health Benefit Exchange
GMC	24032	322890	Vermont Medical Society Education and	2/14/2013	12/31/2013	14,500.00	-	14,500.00	1	1	Yes	-	-	14,500.00	-	Use of computed tomography for the diagnosis of headaches in the State of Vermont
GMC Count	13															
GMC Total						1,293,464.00	618,776.07	674,687.93				618,776.07	-	1,238,464.00	589,857.08	
DOE	21994	175295	Management Services for Education Data	7/1/2012	6/30/2015	43,842.00	10,960.50	32,881.50	1	1	Yes	10,960.50	-	43,842.00	10,960.50	MAINTENANCE OF THE MIGRANT EDUCATION DATABASE. ASSISTANCE TO THE STATE OF VERMONT IN MAINTAINING AND STRENGTHENING STATE ASSESSMENT AND ACCOUNTABILITY
DOE	22330	14525	National Center for the Improvement of	7/1/2012	6/30/2014	98,605.00	23,658.30	74,946.70	1	1	Yes	23,658.30	-	98,605.00	23,658.30	PROGRAMS. TO PROVIDE TOBACCO GRANTEES WITH LIFESKILL, MICHIGAN MODEL, KNOW YOUR BODY CURRICULA OVERVIEW TRAININGS IN VARIOUS
DOE	22457	23	Center for Health & Learning	8/7/2012	1/31/2013	14,986.00	13,636.00	1,350.00	1	1	No	13,636.00	-	-	-	LOCATIONS AROUND THE STATE.
DOE	22458	189677	Coaching Center of VT Inc	7/4/2012	1/31/2013	9,900.00	9,900.00	-	1	1	No	9,900.00	9,900.00	-	-	PROVIDE TOBACCO USE PREVENTION PROGRAM REGIONAL PEER MENTORS WITH THE COACHING FOR GREAT WORK TRAINING
DOE	22557	5659	Clearbearing	7/1/2012	6/30/2013	6,120.00	5,610.00	-	1	1	No	6,120.00	6,120.00	-	-	PROGRAM. HOSTING AND MAINTAINING A NETWORK-AVAILABLE PLATFORM FOR THE VERMONT ADULT EDUCATION INFORMATION SYSTEM.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
DOE	22594	42855	Champlain College Inc	7/8/2012	7/12/2012	35,000.00	19,853.20	15,146.80	1	1	No	19,853.20	-	-	-	4 Day Summer Institute for Autism Spectrum Disorders
DOE	22598	35449	Richardson,Marilyn	8/20/2012	6/30/2013	21,300.00	13,999.78	7,300.22	1	1	No	13,999.78	-	-	-	HIGHER EDUCATION LIAISON FOR ROPA.
DOE	22599	274290	Miller,Pamela	7/1/2012	6/30/2013	28,500.00	21,410.50	7,089.50	1	1	No	21,410.50	-	-	-	CONSULTANT FOR THE PEER REVIEW PANEL.
DOE	22600	34977	Stern,Catherine C	7/1/2012	6/30/2013	30,000.00	30,000.00	-	1	1	No	30,000.00	-	-	-	DUE PROCESS HEARING OFFICER
DOE	22602	235451	Coogan,Ellen M Esq	7/1/2012	6/30/2013	6,000.00	1,395.03	4,604.97	1	1	No	1,395.03	6,000.00	-	-	HOME STUDY HEARING OFFICER.
DOE	22603	34977	Stern,Catherine C	7/1/2012	6/30/2013	6,000.00	5,660.35	339.65	1	1	No	5,660.35	6,000.00	-	-	HOME STUDY HEARING OFFICER.
DOE	22605	208501	Mills,Alfred Slade	7/1/2012	6/30/2013	5,250.00	3,950.00	1,300.00	1	1	No	3,950.00	5,250.00	-	-	HOME STUDY MEDIATOR
DOE	22606	70575	Bernstein,Ellen	7/1/2012	6/30/2013	3,850.00	1,500.00	2,350.00	1	1	No	1,500.00	3,850.00	-	-	HOME STUDY MEDIATOR
DOE	22607	235451	Coogan,Ellen M Esq	7/1/2012	6/30/2013	3,850.00	1,400.00	2,450.00	1	1	No	1,400.00	3,850.00	-	-	HOME STUDY MEDIATOR
DOE	22608	85194	Gould,Emily	7/1/2012	6/30/2013	4,650.00	3,950.00	700.00	1	1	No	3,950.00	4,650.00	-	-	HOME STUDY MEDIATOR
DOE	22609	187198	Cyprian,Judy	7/1/2012	6/30/2013	3,850.00	800.00	3,050.00	1	1	No	800.00	3,850.00	-	-	HOME STUDY MEDIATOR
DOE	22610	36048	Rodar,Neal	7/1/2012	6/30/2013	5,250.00	1,400.00	3,850.00	1	1	No	1,400.00	5,250.00	-	-	HOME STUDY MEDIATOR
DOE	22611	72989	Pagnucco,Peter	7/1/2012	6/30/2013	7,350.00	3,150.00	4,200.00	1	1	No	3,150.00	7,350.00	-	-	HOME STUDY MEDIATOR
DOE	22664	315740	Hesselbach,Bruce	7/1/2012	6/30/2013	15,000.00	13,750.00	-	1	1	No	15,000.00	-	-	-	Due Process Hearing Officer
DOE	22665	294976	Williams,Scott R Esq	7/1/2012	6/30/2013	15,000.00	11,250.00	-	1	1	No	15,000.00	-	-	-	DUE PROCESS HEARING OFFICER
DOE	22683	315746	Codding Hollow Associates Inc.	7/9/2012	8/15/2012	16,080.00	16,080.00	-	1	1	No	16,080.00	-	-	-	FOUR-DAY PROFESSIONAL DEVELOPMENT ON EVIDENCED-BASED PRACTICES FOR SCHOOL AGE STUDENTS WITH AUTISM SPECTRUM DISORDERS, AND FOLLOW-UP.
DOE	22712	3389	Shelburne Farms	8/1/2012	9/25/2013	43,900.00	10,125.00	33,775.00	1	1	Yes	10,125.00	-	43,900.00	10,125.00	PROGRAM RESOURCE STAFF TO IMPLEMENT THE GREEN MOUNTAIN HEALTHY KIDS CHALLENGE.
DOE	22875	316691	Special Education Solutions	8/2/2012	8/3/2012	12,500.00	12,500.00	-	1	1	No	12,500.00	-	-	-	DESIGN, DEVELOP AND DELIVER HEARING OFFICER AND MEDIATOR TRAINING.
DOE	22882	316688	Briars,Diane J	8/6/2012	9/28/2012	8,060.00	6,654.96	1,405.04	1	1	No	6,654.96	8,060.00	-	-	Facilitate workshops and assist with the development of the Statewide Mathmatic Blueprint
DOE	22891	299997	KAL Consulting	9/1/2012	6/30/2013	14,500.00	13,027.67	1,472.33	1	1	No	13,027.67	-	-	-	Provide School Improvement Coaching and Training
DOE	22933	316868	Vision Training Associates	3/1/2013	5/30/2013	12,946.00	12,946.00	-	1	1	No	12,946.00	-	-	-	To provide Tobacco grantees with a Building Deverlopmental Assets in School Communities Training of Trainers session
DOE	22934	310025	Academic Development Institute Inc	11/1/2012	10/31/2017	50,000.00	5,000.00	45,000.00	1	1	Yes	5,000.00	-	50,000.00	5,000.00	The use of Indistar, a web-based information sytem and system-hosting which ADI has created and provides in support of school and district improvement.
DOE	22946	294583	Killington Pico Ski Resort LLC	9/7/2012	9/14/2012	2,470.00	2,470.00	-	1	1	No	2,470.00	2,470.00	-	-	Conference space for Academy of Pacesetters
DOE	22976	65848	Data Experts Inc	9/4/2012	8/30/2013	86,400.00	58,320.00	28,080.00	1	1	Yes	58,320.00	-	86,400.00	58,320.00	Maintain an on-line system for alternative portfolio assessment
DOE	23005	316865	Gifford,Amy	9/24/2012	9/30/2013	36,920.00	12,102.65	24,817.35	1	1	Yes	12,102.65	-	36,920.00	12,102.65	Implement and management of Team Nutrition Grant Activities
DOE	23056	316872	Cook,Patricia	9/1/2012	9/30/2012	1,350.00	1,200.00	150.00	1	1	No	1,200.00	1,350.00	-	-	Conducting a training/recipe evaluation session
DOE	23057	316870	Webster,Katherine	9/1/2012	5/1/2013	2,750.00	-	2,750.00	1	1	No	-	2,750.00	-	-	Training on creating standardized activities
DOE	23058	229019	Spencer,Jeffrey W	9/1/2012	6/30/2013	5,000.00	315.00	4,685.00	1	1	No	315.00	5,000.00	-	-	Licensing Hearing Officer
DOE	23092	17648	WestEd	9/20/2012	11/30/2012	6,000.00	3,000.00	3,000.00	1	1	No	3,000.00	6,000.00	-	-	Consultation and Technical Assistance regarding Act 156
DOE	23113	265389	Global Skills Exchange	12/1/2012	6/30/2013	38,900.00	18,675.00	20,225.00	1	1	No	18,675.00	-	-	-	Technical Education Professional Development
DOE	23130	762	Northeast Computer Systems Inc	11/1/2012	10/31/2013	120,000.00	80,000.00	-	1	1	Yes	120,000.00	-	120,000.00	120,000.00	Network services to support the Learning Network of Vermont
DOE	23396	14683	Pacific Institute for Research &	12/1/2012	9/30/2013	46,500.00	23,250.00	23,250.00	1	1	Yes	23,250.00	-	46,500.00	23,250.00	External Evaluation of the VT SPDG 3 Project
DOE	23397	13261	Global Learning Partners	11/6/2012	11/7/2012	6,200.00	5,991.39	208.61	1	1	No	5,991.39	6,200.00	-	-	DELIVERY OF SURE-FIRE MEETING WORKSHOP
DOE	23399	2949	InnCrowd Inc	11/6/2012	11/7/2012	1,351.83	1,347.08	4.75	1	1	No	1,347.08	1,351.83	-	-	PROVIDING ACCOMMODATIONS FOR 2 DAY SURE-FIRE TRAINING
DOE	23401	312435	Peloquin,Beth C	10/30/2012	6/30/2013	9,900.00	4,675.00	5,225.00	1	1	No	4,675.00	9,900.00	-	-	Essential Early Education Inclusion Coach
DOE	23404	28175	Sprague,Jacqueline	10/30/2012	6/30/2013	9,900.00	7,425.00	2,475.00	1	1	No	7,425.00	9,900.00	-	-	EEE INCLUSION COACH
DOE	23548	319580	University of Kansas Center for	12/3/2012	11/30/2014	34,000.00	-	34,000.00	1	1	Yes	-	-	34,000.00	-	PROVIDE THE VT DEPARTMENT OF EDUCATION THE OPPORTUNITY TO OBSERVE AND PARTICIPATE IN A PROJECT ENTITLED DESIGN AND DEVELOPMENT OF A DYNAMIC LEARNING MAPS ALTERNATIVE ASSESSMENT SYSTEM.
DOE	23574	319694	Szasz,Charles	11/15/2012	4/30/2013	2,676.00	1,976.00	700.00	1	1	No	1,976.00	2,676.00	-	-	MODIFY SLD SOFTWARE TO RUN ON LATEST WINDOWS AND MAC OPERATING SYSTEMS AND UPDATE CORRELATIONS IMBEDDED IN SOFTWARE.
DOE	23605	46530	Research Foundation of SUNY	1/7/2013	11/3/2014	35,500.00	5,800.00	29,700.00	1	1	Yes	5,800.00	-	35,500.00	5,800.00	CONDUCT POST-SECONDARY OUTCOMES SURVEY FOR TWO YEARS
DOE	23797	3116	Switzer's Video Unlimited	1/15/2013	6/30/2014	17,748.00	5,220.00	12,528.00	1	1	Yes	5,220.00	-	17,748.00	5,220.00	EXTENSION THROUGH JUNE 20, 2014 FOR CONTRACT FOR VIDEOTAPING AND DISTRIBUTING MONTHLY STATE BOARD OF EDUCATION MEETINGS.
DOE	23825	278637	CVEDC-ESA	3/1/2013	6/30/2013	65,190.00	48,894.00	16,296.00	1	1	No	48,894.00	-	-	-	Afterschool and summer project support in the areas of statewide evaluation, local evaluation, professional development, research, best practices, and sustainability.
DOE	23880	1278	Sheraton Burlington Hotel & Conference	4/5/2013	4/5/2013	11,724.00	-	11,724.00	1	1	No	-	-	-	-	Facility agreement for annual CACFP/SFSP conference
DOE	23897	322098	Kacic Consulting Services, LLC	2/22/2013	6/30/2013	3,000.00	3,000.00	-	1	1	No	3,000.00	3,000.00	-	-	Design and facilitate a one day professional development workshop
DOE	23943	9579	School Specialty Inc	4/1/2013	6/15/2013	6,400.00	6,400.00	-	1	1	No	6,400.00	6,400.00	-	-	Elementary physical education professional development, plus related instructional materials.
DOE	23967	77407	Colyar Consulting Group Inc	4/1/2013	1/31/2014	59,250.00	14,812.50	44,437.50	1	1	Yes	14,812.50	-	59,250.00	14,812.50	Maintenance agreement for on-line application and claiming system for Child Nutrition Programs.
DOE	23975	294583	Killington Pico Ski Resort LLC	5/19/2013	5/20/2013	7,337.00	5,325.36	2,011.64	1	1	No	5,325.36	7,337.00	-	-	CFP Annual Conference
DOE	23990	322569	Simplexity Games	3/8/2013	6/30/2013	9,900.00	9,900.00	-	1	1	No	9,900.00	9,900.00	-	-	Professional development for adapted physical education.
DOE	24043	322930	Grandfield,Anne Louise Thompson	4/1/2013	6/30/2013	9,900.00	-	9,900.00	1	1	No	-	9,900.00	-	-	Review, edit and prepare Parent's Guide to Special Education for publishing
DOE	24053	291188	Steenwyck,Beth	5/15/2013	9/30/2016	120,000.00	-	120,000.00	1	1	Yes	-	-	120,000.00	-	Content expertise focused on Implementation Science as state in SPDG grant award.
DOE	24079	323117	Speaking Dynamic Concepts	3/29/2013	5/13/2013	4,750.00	-	4,750.00	1	1	No	-	4,750.00	-	-	Keynote speaker at the 2013 Child Nutrition Conference
DOE	24156	323080	Evergreen Evaluation & Consulting, Inc.	5/15/2013	9/30/2016	180,000.00	-	180,000.00	1	1	Yes	-	-	180,000.00	-	Content expertise for State Personnel Development Grant.
DOE	24157	323515	Agilis Technology	5/6/2013	10/31/2013	136,800.00	-	136,800.00	1	1	Yes	-	-	136,800.00	-	Project management and technical leadership for the project definition, request for proposal (RFP) process and selection of solution for the Vermont Automated Data Reporting Project.
DOE	24410	42844	University of Vermont	4/1/2013	6/30/2013	9,000.00	-	-	1	1	No	9,000.00	9,000.00	-	-	VT Reads Bridging Project & Literacy Leadership Initiative
DOE	24541	307240	Andrews Financial Services	6/3/2013	11/30/2013	25,000.00	-	-	1	1	Yes	25,000.00	-	25,000.00	25,000.00	The subject matter of this contract is personal services generally on the subject of the analysis of financial implications of boundary adjustments and supervisory union memberships of districts currently in the Windsor Northwest Supervisory Union.
DOE	24615	2949	InnCrowd Inc	6/25/2013	6/26/2013	3,771.85	-	3,771.85	1	1	No	-	3,771.85	-	-	June 2013 meeting and State Board of Education annual planning meeting
DOE Count	60															
DOE Total						1,637,877.68	593,666.27	964,701.41				673,176.27	171,786.68	1,134,465.00	314,248.95	
DOL	22563	315365	Diamond Technologies, Inc.	7/2/2012	3/4/2013	113,000.00	113,000.00	-	1	1	No	113,000.00	-	-	-	SIDES Implementation
DOL	23418	318973	Northeast Kingdom Information Associates	9/20/2012	2/15/2013	42,000.00	30,680.00	11,320.00	1	1	No	30,680.00	-	-	-	Content & Web Development Services
DOL	24011	96739	Peoples United Bank	3/15/2013	3/15/2015	120,000.00	9,992.00	106,023.00	1	1	Yes	13,977.00	-	120,000.00	13,977.00	Unemployment Insurance Program Banking Services
DOL Count	3															
DOL Total						275,000.00	153,672.00	117,343.00				157,657.00	-	120,000.00	13,977.00	
ANR	23922	7006	Munson Earth-Moving Corp	12/17/2012	11/22/2013	124,465.00	77,073.15	47,391.85	1	775	Yes	77,073.15	-	124,465.00	77,073.15	Contractor to furnish all labor, materials and equipment necessary to complete the Rutland Railroad Causeway Reconstruction Project
ANR Count	1															Allen Point Access Area Project in South Hero, Vermont.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
ANR Total						124,465.00	77,073.15	47,391.85				77,073.15	-	124,465.00	77,073.15	
DEC	22358	11982	Aquatic Control Technology	7/5/2012	7/1/2013	229,910.00	229,910.00	-	1	1	Yes	229,910.00	-	229,910.00	229,910.00	HARVESTING L. CHAMPLAIN
DEC	22376	274300	Lakeside Restoration Services	7/2/2012	7/31/2013	112,000.00	112,000.00	-	1	1	Yes	112,000.00	-	112,000.00	112,000.00	HAND PULLING WATER CHESTNUTS FROM LAKE CHAMPLAIN
DEC	22565	4233	Cardno ATC	8/8/2012	10/25/2012	3,250.00	3,250.00	-	1	1	No	3,250.00	3,250.00	-	-	PREVAILING INDUSTRY RATES SURVEY
DEC	22691	1049	Hebert Excavation Corp	7/16/2012	12/31/2012	171,970.00	171,970.00	-	1	775	No	171,970.00	-	-	-	CONTRACTOR SHALL PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT TO COMPLETE THE MARSHFIELD-8 DAM REMOVAL PROJECT.
DEC	22831	191564	HB Energy	2/7/2013	2/28/2013	200,000.00	-	200,000.00	1	1	No	-	-	-	-	OUTDOOR WOOD FIRED BOILER CHANGE OUT PROGRAM
DEC	22842	2894	Champlain Valley Compost Co	8/8/2012	12/31/2012	4,500.00	4,500.00	-	1	1	No	4,500.00	4,500.00	-	-	WATER CHESTNUT COMPOSTING
DEC	22859	316567	Marsh Engineering Services PLC	8/8/2012	9/30/2013	26,535.00	17,635.00	-	1	1	Yes	26,535.00	-	26,535.00	26,535.00	LANDFILL CLOSURE
DEC	23141	317789	Grandfather's Heating	1/7/2013	2/28/2013	200,000.00	6,000.00	194,000.00	1	1	No	6,000.00	-	-	-	OUTDOOR WOOD FIRED BOILER CHANGE OUT PROGRAM
DEC	23142	2341	Appalachian Supply Inc	12/21/2012	3/31/2014	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	OUTDOOR WOOD FIRED BOILER CHANGE OUT PROGRAM
DEC	23153	60701	Arrowwood Environmental	9/13/2012	9/30/2015	100,000.00	-	100,000.00	1	1	Yes	-	-	100,000.00	-	ECOSYSTEM RESTORATION AND PROTECTION SERVICES
DEC	23243	3151	DSM Environmental Services	10/10/2012	10/31/2013	157,724.00	50,000.00	-	1	1	Yes	157,724.00	-	157,724.00	157,724.00	DESIGN AND IMPLEMENT STUDY OF THE VERMONT BEVERAGE CONTAINER REDEMPTION LAW AND IMPLEMENTATION OF ACT 148 OF 2012
DEC	23300	5892	Geodesign Inc	2/4/2013	6/5/2013	10,000.00	3,000.00	-	1	1	No	10,000.00	10,000.00	-	-	SEISMIC SITE CLASS AMPLIFICATION AND LIQUEFACTION HAZARD MAPPING
DEC	23316	7237	Stone Environmental Inc	10/4/2012	9/30/2015	245,000.00	-	245,000.00	1	1	Yes	-	-	245,000.00	-	ECOSYSTEM RESSTORATION AND PROTECTION SERVICES
DEC	23323	279240	Watershed Consulting Associates LLC	10/5/2012	9/30/2015	245,000.00	-	245,000.00	1	1	Yes	-	-	245,000.00	-	ECOSYSTEM RESTORATION AND PROTECTION SERVICES
DEC	23324	2234	Vermont River Conservancy	10/5/2012	9/30/2015	75,000.00	-	75,000.00	1	1	Yes	-	-	75,000.00	-	ECOSYSTEM RESTORATION AND PROTECTION SERVICES
DEC	23406	229021	Milone & MacBroom Inc	11/27/2012	12/15/2013	80,000.00	14,350.00	-	1	1	Yes	80,000.00	-	80,000.00	80,000.00	STANDARD OPERATING PROCEDURES FOR RIVER AND FLOODPLAIN MANAGEMENT
DEC	23459	13563	DLT Solutions, Inc	11/8/2012	2/28/2013	5,240.00	5,240.00	-	1	1	No	5,240.00	5,240.00	-	-	AutoCAD Training
DEC	23461	191564	HB Energy	2/25/2013	3/31/2013	200,000.00	-	200,000.00	1	1	No	-	-	-	-	Outdoor wood-Fired Bioler Change-Out Program
DEC	23928	7237	Stone Environmental Inc	2/13/2013	1/31/2014	20,000.00	-	20,000.00	1	1	Yes	-	-	20,000.00	-	WATER VOLUME AND PRECIPITATION MONITORING
DEC	23953	249721	Agilaire LLC	3/20/2013	7/15/2013	5,000.00	-	-	1	1	Yes	5,000.00	5,000.00	5,000.00	5,000.00	TWO DAY TRAINING AND ONE DAY NETWORK SETUP OF AIRVISION SOFTWARE SYSTEM
DEC	23954	291231	Watershed Assessment Associates	3/20/2013	8/1/2014	4,200.00	-	-	1	1	Yes	1,200.00	4,200.00	4,200.00	1,200.00	RE-IDENTIFICATION OF MACROINVERTEBRATE SAMPLES FROM 10 VT STREAMS FOR QUALITY ASSURANCE PURPOSES
DEC									2		1	Yes	-	-	-	REIDENTIFICATION
DEC	23955	110947	Environmental Compliance Services	3/21/2013	9/30/2013	200,000.00	-	190,500.00	1	1	Yes	9,500.00	-	200,000.00	9,500.00	BROWNFIELDS
DEC	23956	1595	Lincoln Applied Geology	3/20/2013	9/30/2013	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	SITE INVESTIGATIONS/BROWNFIELDS
DEC	23957	7237	Stone Environmental Inc	3/13/2013	9/30/2013	200,000.00	-	104,906.00	1	1	Yes	95,094.00	-	200,000.00	95,094.00	SITE INVESTIGATIONS/BROWNFIELDS
DEC	23958	162779	Weston & Sampson Engineers Inc	3/20/2013	9/30/2013	200,000.00	378.75	51,382.00	1	1	Yes	148,618.00	-	200,000.00	148,618.00	SITE INVESTIGATIONS/BROWNFIELDS
DEC	23986	7237	Stone Environmental Inc	4/8/2013	3/31/2014	13,000.00	2,000.00	-	1	1	Yes	13,000.00	-	13,000.00	13,000.00	WATER VOLUME AND PRECIPITATION MONITORING IN AN IMPAIRED WATER STUDY
DEC	23987	322599	EcoAnalysts Inc	3/25/2013	8/1/2014	23,550.00	-	-	1	1	Yes	23,550.00	-	23,550.00	23,550.00	processing of benthic macroinvertebrate samples and indentification of specimens
DEC	23988	314180	BDS Waste Disposal Inc	3/13/2013	6/1/2013	13,999.00	-	-	1	1	No	13,999.00	-	-	-	REMOVAL OF SCRAP TIRES AT DUCHARME PROPERTY IN BRISTOL,VT.
DEC	24139	308924	Garrison,Paul Jackson	3/27/2013	12/31/2013	20,000.00	-	-	1	1	Yes	20,000.00	-	20,000.00	20,000.00	Sediment Diatom Identification and Interpretation of results.
DEC	24141	51596	Maine University of	5/6/2013	1/30/2014	9,765.00	-	-	1	1	Yes	9,765.00	9,765.00	9,765.00	9,765.00	Chemical analysis of water samples not possible by VTDEC lab
DEC	24159	12906	Precision Industrial Maintenance Inc	5/14/2013	7/7/2014	50,000.00	-	50,000.00	1	1	Yes	-	-	50,000.00	-	OPERATION AND MAINTENANCE AT THE ELIZABETH MINE
DEC	24221	360	Dubois & King Inc	5/9/2013	9/28/2013	30,000.00	-	-	1	1	Yes	30,000.00	-	30,000.00	30,000.00	ENGINEERING SERVICES FOR DAM BREAK ANALYSIS, INUNDATION MAPPING AND EAP'S.
DEC	24222	22669	French,Donna L	5/9/2013	10/31/2013	9,558.00	-	-	1	1	Yes	9,558.00	9,558.00	9,558.00	9,558.00	OPERATION & MAINTENANCE OF RECREATION AREAS
DEC	24223	323590	Vermont Expert Tree & Landscaping Inc	4/24/2013	6/30/2013	1,275.00	-	-	1	1	No	1,275.00	1,275.00	-	-	REMOVE TREE FROM EAST BARRE DAM
DEC	24250	2060	Casella Construction Inc.	4/30/2013	10/15/2013	68,364.00	-	-	1	1	Yes	68,364.00	-	68,364.00	68,364.00	CLOSURE OF BURGESS BROTHERS LANDFILL PROJ MGR JAMES SURWILO
DEC	24343	47596	Beck Engineering	4/30/2013	9/1/2013	2,500.00	-	-	1	1	Yes	2,500.00	2,500.00	2,500.00	2,500.00	SOILS TESTING DURING THE CLOSURE OF BURGESS BROTHERS LANDFILL
DEC	24344	7237	Stone Environmental Inc	4/23/2013	11/1/2014	23,300.00	-	23,300.00	1	1	Yes	-	-	23,300.00	-	ENGINEERING AND DESIGN OF STORMWATER TREATMENT STRUCTURE
DEC									2		1	Yes	-	-	-	ENGINEERING AND DESIGN OF STORMWATER TREATMENT STRUCTURE
DEC	24345	279240	Watershed Consulting Associates LLC	5/16/2013	11/1/2014	23,300.00	-	-	1	1	Yes	12,300.00	-	23,300.00	12,300.00	ENGINEERING AND DESIGN OF STORMWATER TREATMENT STRUCTDURE
DEC									2		1	Yes	-	-	-	ENGINEERING AND DESIGN OF STORMWATER TREATMENT STRUCTURE
DEC	24350	132341	Boisvert,Eugene Plumbing & Heating Inc	5/16/2013	2/28/2014	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	OUTDOOR WOOD BOILER CHANGE OUT PROGRAM
DEC	24351	132341	Boisvert,Eugene Plumbing & Heating Inc	5/16/2013	3/31/2014	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	OUTDOOR WOOD BOILDER CHANGE OUT PROGRAM
DEC	24355	217437	Northwoods Excavating Inc	4/24/2013	7/7/2014	12,000.00	-	-	1	1	Yes	12,000.00	-	12,000.00	12,000.00	MOWING AND MAINTAINING STONE CAPS AT THE ELIZABETH MINE
DEC	24469	107736	TFS Inc	6/19/2013	3/31/2014	200,000.00	0	200,000.00	1	1	Yes	0	0	200,000.00	0	OUTDOOR WOOD BOILER CHANGE OUT PROGRAM
DEC	24391	7237	Stone Environmental Inc	5/17/2013	6/30/2014	80,000.00	-	-	1	1	Yes	80,000.00	-	80,000.00	80,000.00	UPDATE THE VERMONT STORMWATER MANAGMENT MANUAL
DEC	24448	274300	Lakeside Restoration Services	5/24/2013	7/31/2014	130,000.00	-	-	1	1	Yes	120,000.00	-	130,000.00	120,000.00	HANDPULLING WATER CHESTNUT FROM LAKE CHAMPLAIN AND INLAND WATERS OF VERMONT
DEC									2		1	Yes	-	-	-	HANDPULLING OF WATER CHESTNUT FROM LAKE CHAMPLAIN AND INLAND WATERS OF VERMONT
DEC	24481	8256	Aldrich & Elliot PC	5/9/2013	2/1/2014	29,500.00	-	-	1	1	Yes	29,500.00	-	29,500.00	29,500.00	ADVANCED ILLICIT DISCHARGE DETECTION AND ELIMINATION INVESTIGATIONS
DEC	24523	6222	Evergreen Land & Wildlife Management	5/20/2013	6/30/2014	18,338.00	-	-	1	1	Yes	18,338.00	-	18,338.00	18,338.00	BRUSHING AND MOWING AT DEC FLOOD CONTROL DAMS
DEC	24670	7237	Stone Environmental Inc	6/10/2013	5/31/2014	18,730.00	-	-	1	1	Yes	18,730.00	-	18,730.00	18,730.00	Otteer Creek Illicit discharges
DEC	24673	2894	Champlain Valley Compost Co	6/10/2013	12/31/2013	4,500.00	-	-	1	1	Yes	4,500.00	4,500.00	4,500.00	4,500.00	Water Chestnut Composting
DEC	24676	11982	Aquatic Control Technology	6/10/2013	7/31/2014	138,980.00	-	-	1	1	Yes	53,980.00	-	138,980.00	53,980.00	Mechanical Water Chestnut Harvesting
DEC									2		1	Yes	-	-	-	Mechanical Water Chestnut Harvesting
DEC									3		1	Yes	-	-	-	Mechanical Water Chestnut Harvesting
DEC Count	49															
DEC Total						4,415,988.00	620,233.75	2,699,088.00				1,716,900.00	59,788.00	3,605,754.00	1,500,666.00	

FPR	22383	7770	American Consulting Engineers &	7/1/2012	9/30/2013	6,800.00	3,082.50	3,717.50	1	1	Yes	3,082.50	6,800.00	6,800.00	3,082.50	Construction Project management of 3 sided concrete box culvert installation in Roxbury State Forest, and road stabilization project and culvert removal on Flint brook.
FPR	22400	13317	Kelly Services	7/2/2012	12/31/2012	7,500.00	4,129.20	552.90	1	1	No	6,947.10	7,500.00	-	-	Provide general administrative support for the Department's Lands Administration Division in Waitsfield, VT.
FPR	22404	693	Jarvis & Son's Inc	7/1/2012	12/15/2012	18,951.35	18,542.20	409.15	1	1	No	18,542.20	-	-	-	Road work on Messer Hill Road, Ranger Road, Quarry Road, & Pine Lee Road in Coolidge SF.
FPR	22464	5920	Bill Atwood Excavating	7/1/2012	9/1/2012	13,500.00	13,500.00	-	1	1	No	13,500.00	-	-	-	Repair storm damage on Lewis Place in Camel's Hump State Park.
FPR	22467	3668	Spence Excavating & Construction Inc	7/1/2012	10/1/2012	16,483.80	16,483.80	-	1	1	No	16,483.80	-	-	-	Repair storm damage and improve access on Connally Road and Bradley Brook in Camel's Hump State Park.
FPR	22468	5920	Bill Atwood Excavating	7/1/2012	11/1/2012	8,480.00	8,480.00	-	1	1	No	8,480.00	8,480.00	-	-	Repair damage on Marshall Road and VAST 100A in Camel's Hump State Park.
FPR	22578	315425	The Mountain Shop Construction & Design	7/2/2012	8/8/2012	13,955.58	13,955.58	-	1	1	No	13,955.58	-	-	-	Construction of two composting toilet structures at Green River Reservoir State Park.
FPR	22582	307017	McDonald Property Services LLC	7/1/2012	9/14/2012	15,340.64	15,340.64	-	1	1	No	15,340.64	-	-	-	Sill and trim replacement at the Essex Office Complex.
FPR	22586	4378	Walker Construction	7/15/2012	10/1/2012	24,822.00	24,822.00	-	1	1	No	24,822.00	-	-	-	Repair storm damage on Honey Hollow and Bombardier Roads in Camel's Hump State Park.
FPR	22587	3668	Spence Excavating & Construction Inc	7/15/2012	11/1/2012	12,655.00	12,655.00	-	1	1	No	12,655.00	-	-	-	Repairing storm damage on Cobb Brook and Forest City Roads in Camel's Hump State Park.
FPR	22624	3668	Spence Excavating & Construction Inc	7/15/2012	11/1/2012	21,232.72	21,232.72	-	1	1	No	21,232.72	-	-	-	Repair storm damage on Kruse, Stevensville, and CCC Roads at Mount Mansfield State Forest, and add a new recreation trails parking area at the Stevensville Trail Head area.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250K, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi-Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
FPR	22630	8338	PJF Trucking & Logging LLC	7/15/2012	10/1/2012	14,562.00	14,562.00	-	1	1	No	14,562.00	-	-	-	Road and bridge repair on the Curtis Hollow Road in Coolidge State Forest.
FPR	22661	5820	Griffin & Griffin Excavating	7/15/2012	8/31/2012	54,367.00	53,217.00	1,150.00	1	1	No	53,217.00	-	-	-	Construct a new wastewater disposal system to replace a failed drywell/disposal pit at Big Deer State Park in Groton, VT.
FPR	22669	693	Jarvis & Son's Inc	7/1/2012	12/1/2012	8,616.00	8,561.70	54.30	1	1	No	8,561.70	8,616.00	-	-	Repair and rebuild the Okemo State Forest Access Road (Healdville Road) in Ludlow, VT.
FPR	22685	42844	University of Vermont	7/9/2012	7/9/2013	4,405.00	3,094.11	1,310.89	1	1	Yes	3,094.11	4,405.00	4,405.00	3,094.11	Phase I site identification survey for the proposed Niquette Bay State Park trail improvement project in Colchester, VT.
FPR	22704	42844	University of Vermont	7/1/2012	6/30/2014	60,612.67	-	60,612.67	1	1	Yes	29,926.36	-	60,612.67	-	Secretrial services to county foresters in Brattleboro, Middlebury, St. Albans, & Morrisville.
FPR	22738	693	Jarvis & Son's Inc	7/1/2012	8/15/2012	6,240.00	6,239.72	0.28	1	1	No	6,239.72	6,240.00	-	-	Healdville Road Repair in Downer SF.
FPR	22762	8338	PJF Trucking & Logging LLC	7/20/2012	10/1/2012	9,892.00	9,892.00	-	1	1	No	9,892.00	9,892.00	-	-	Repair and replace failed culverts and repair failed roadbed on the Curtis Hollow Road in Coolidge SF.
FPR	22778	297878	Timber & Stone LLC	7/2/2012	8/2/2012	5,245.00	5,245.00	-	1	1	No	5,245.00	5,245.00	-	-	Construction of a cross-country ski bridge on the Catamount Trail in Coolidge State Forest.
FPR	22810	42844	University of Vermont	7/24/2012	7/24/2013	7,739.00	5,796.65	1,942.35	1	1	Yes	5,796.65	7,739.00	7,739.00	5,796.65	Phase I site identification survey for the proposed Alburgh Dunes State Park land exchange project in Alburgh, VT.
FPR	22811	314666	Miner Construction, Inc.	7/31/2012	10/31/2012	22,980.00	22,980.00	-	1	1	No	22,980.00	-	-	-	Kent Brook pedestrian bridge project at Gifford Woods State Park in Killington, VT.
FPR	22846	693	Jarvis & Son's Inc	7/18/2012	9/30/2012	8,000.00	5,797.50	2,202.50	1	1	No	5,797.50	8,000.00	-	-	Conduct regular road maintenance on the Lowell Lake State Park access road, parking lot, and interior roadway.
																Utility pole installation and tenching to receive conduit for a Clivus Multrum Composting Toilet solar powered ventilation system at Kettle Pond State Park.
FPR	22849	269666	Curtis,Charles LLC	7/3/2012	7/29/2012	2,939.44	2,939.44	-	1	1	No	2,939.44	2,939.44	-	-	Pond State Park.
FPR	22853	5820	Griffin & Griffin Excavating	7/12/2012	7/31/2012	2,724.00	2,724.00	-	1	1	No	2,724.00	2,724.00	-	-	Re-graveling, drainage work, & grading.
																Create & establish a sustainable nonprofit entity to provide fundraising, encourage volunteerism, & provide other support for the Vermont State Park system.
FPR	22929	316816	Forward Philanthropy LLC	8/15/2012	4/30/2013	39,925.00	35,768.93	4,156.07	1	1	No	35,768.93	-	-	-	Solar installation for two Clivus Multrum Composting Toilets at Green River Reservior State Park.
FPR	22943	317272	Green Works Solar Store, LLC	7/17/2012	8/10/2012	4,115.00	4,115.00	-	1	1	No	4,115.00	4,115.00	-	-	Maintenance work on the VAST Corridor Trail #7 in Okemo State Forest.
FPR	22944	317043	J and E Construction	8/7/2012	9/30/2012	2,000.00	1,775.00	225.00	1	1	No	1,775.00	2,000.00	-	-	Full infrastructure needs analysis and master plan development at Allis State Park.
FPR	22963	360	Dubois & King Inc	7/26/2012	6/30/2013	32,500.00	24,750.00	7,750.00	1	1	No	24,750.00	-	-	-	Structural carpentry repair construction to repair five lean-tos damaged by the Spring 2011 flood at Burton Island State Park.
FPR	23011	307017	McDonald Property Services LLC	9/10/2012	10/31/2012	13,089.14	13,089.14	-	1	1	No	13,089.14	-	-	-	Waterline improvements at Underhill State Park, Underhill, VT.
FPR	23012	4693	Engineers Construction Inc	9/15/2012	10/15/2012	40,047.50	40,047.50	-	1	1	No	40,047.50	-	-	-	Excavation and site work for proposed project at Sentinel Rock State Park in Westmore, VT.
FPR	23038	274590	Upper Valley Landscaping Inc	9/10/2012	6/30/2013	71,605.00	69,436.00	2,169.00	1	1	No	69,436.00	-	-	-	Design, build, and install steel plate roof system on Okemo Mountain Fire Tower in Ludlow, VT.
FPR	23039	5311	Okemo Mountain Resort	8/14/2012	11/1/2012	5,195.00	5,195.00	-	1	1	No	5,195.00	5,195.00	-	-	Maintenance work on the Weathersfield Trail access road and parking lot in Mt Ascutney State Park in Windsor, VT.
FPR	23040	693	Jarvis & Son's Inc	7/24/2012	9/30/2012	2,000.00	1,902.30	97.70	1	1	No	1,902.30	2,000.00	-	-	Replace the existing roof structure and trim on the concession and water filtration buildings at Burton Island State Park in St. Albans Bay, VT.
FPR	23044	307017	McDonald Property Services LLC	10/15/2012	6/21/2013	13,569.62	13,569.52	0.10	1	1	No	13,569.52	-	-	-	UTILITY POLE INSTALLATION AND SITE WORK FOR THE CLIVUS MULTRUM SOLAR INFRASTRUCTURE AT GREEN RIVER RESERVOIR STATE PARK.
FPR	23053	40310	Morrisville Village Water & Light Dept	8/21/2012	9/10/2012	1,855.65	1,855.65	-	1	1	No	1,855.65	1,855.65	-	-	Construction of bridge at Groton State Forest on Coldwater Brook Road.
FPR	23063	1408	GSB Excavation	9/10/2012	10/31/2012	14,772.00	14,522.00	250.00	1	1	No	14,522.00	-	-	-	Planning and construction of a wetland boardwalk at Lake Carmi State Park in Enosburg Falls, VT.
FPR	23064	297878	Timber & Stone LLC	8/21/2012	8/24/2012	3,000.00	3,000.00	-	1	1	No	3,000.00	3,000.00	-	-	Provide equipment and hand labor for routine road maintenance on Bailey Hill Road and Pratt Hill Road in Proctor-Piper State Forest in Cavendish, VT.
FPR	23071	693	Jarvis & Son's Inc	9/4/2012	12/15/2012	7,500.00	7,493.00	7.00	1	1	No	7,493.00	7,500.00	-	-	ENGINEERING DESIGN PROJECT MANAGEMENT AND OVERSIGHT FOR CULVERT REPLACE AT MT ASCUTNEY STATE PARK IN WINDSOR VERMONT
FPR	23105	307855	Calkins,Darryl	8/10/2012	12/31/2012	2,085.00	2,085.00	-	1	1	No	2,085.00	2,085.00	-	-	EVALUATION PROPOSED CAMPING AND FACILITIES AT ASCUTNEY STATE PARK
FPR	23106	307855	Calkins,Darryl	7/23/2012	12/31/2012	9,956.00	8,096.00	1,860.00	1	1	No	8,096.00	9,956.00	-	-	Remove open-bottom box culvert and stabilize and grade stream banks along Flint Brook on the Rice Tract Road in Roxbury, VT.
FPR	23120	237970	Pettengill Excavation LLC	9/15/2012	10/1/2012	16,287.50	16,287.50	-	1	1	No	16,287.50	-	-	-	removal and replacement of shingled roof on dining hall Kingland Bay SP
FPR	23127	125729	Millbrook Building & Remodeling Inc	9/10/2012	10/31/2012	10,230.20	10,230.20	-	1	1	No	10,230.20	-	-	-	DEBRIS REMOVAL AT CANOE LAUNCH & RAIN WATER RUNOFF DIVERSION DITCH, WILGUS PARK
FPR	23155	311397	Tom Call Excavating LLC	8/20/2012	9/30/2012	5,800.00	5,800.00	-	1	1	No	5,800.00	5,800.00	-	-	general consultant and assistant for FPR implementing working lands initiative
FPR	23162	318063	Besse,Jonathan T	9/15/2012	6/30/2013	30,000.00	24,844.00	-	1	1	No	30,000.00	-	-	-	excavation & trail constntruction on section of multiuse trail in Groton State Park
FPR	23231	27809	Dana,Terry	9/18/2012	10/31/2012	2,000.00	1,450.00	550.00	1	1	No	1,450.00	2,000.00	-	-	culvert repair and replacement at Mt. Ascutney Park. Portion of damages caused by TS Irene
FPR	23232	311397	Tom Call Excavating LLC	9/24/2012	11/30/2012	28,000.00	28,000.00	-	1	1	No	28,000.00	-	-	-	Colverrr repair & replacement at Coolidge State Park as a result of TS Irene damage
FPR	23233	311397	Tom Call Excavating LLC	9/24/2012	11/30/2012	30,000.00	30,000.00	-	1	1	No	30,000.00	-	-	-	construction of a corss-country ski bridge on the Catamount Trail in Coolidge State Forest (Sargent Brook Bridge)
FPR	23234	297878	Timber & Stone LLC	7/30/2012	9/30/2012	5,250.00	4,705.00	545.00	1	1	No	4,705.00	5,250.00	-	-	fabrication of steel girders for bridge at Groton State Park
FPR	23295	4403	DMS Inc	8/17/2012	10/1/2012	6,293.00	6,293.00	-	1	1	No	6,293.00	6,293.00	-	-	
FPR	23306	280071	Larmie Construction	9/26/2012	11/30/2012	9,220.00	4,587.50	45.00	1	1	No	9,175.00	9,220.00	-	-	excavation and backfilling of utility trenches for water, electrical and communications conduits at Coolidge and Silver Lake State Parks
FPR	23307	693	Jarvis & Son's Inc	9/28/2012	10/31/2012	9,750.00	8,686.94	1,063.06	1	1	No	8,686.94	9,750.00	-	-	Ditching, drainage, and roadway improvements to the North end of Wilgus State Park
FPR	23318	1509	Roberge & Sons Mowing Inc	9/15/2012	12/31/2012	9,000.00	8,729.00	271.00	1	1	No	8,729.00	9,000.00	-	-	Roadside Bush Mowing, Camps Hump and Mt. Mansfield
FPR	23327	296128	Houghton,Lisle	9/25/2012	9/30/2012	9,500.00	5,510.00	3,990.00	1	1	No	5,510.00	9,500.00	-	-	Grading of three gravel roads, approx length 6.7 miles in Wiloughby, Victory & Mathewson State Forests
FPR	23356	280071	Larmie Construction	10/1/2012	11/30/2012	9,760.00	9,418.00	342.00	1	1	No	9,418.00	9,760.00	-	-	Excavation & Final Grade for the rehabilitation of six existing leanto camping sites and driveways at Silver Lake State Park
FPR	23369	308838	T.R. Fellows Engineering	9/27/2012	12/31/2013	40,000.00	2,975.00	37,025.00	1	1	Yes	2,975.00	-	40,000.00	2,975.00	Project Management and/or engineering for a variety of small scale construction and renovation projects within various state parks
FPR	23373	178206	TMG Enterprises LLC	10/3/2012	11/30/2012	2,800.00	2,800.00	-	1	1	No	2,800.00	2,800.00	-	-	Small scale site improvements at Townshend State Park
FPR	23378	42844	University of Vermont	10/12/2012	10/12/2013	1,383.00	1,337.28	45.72	1	1	Yes	1,337.28	1,383.00	1,383.00	1,337.28	archaeological site inspection for the proposed Tinmouth Purchase Loop Trail in Tinmouth VT
FPR	23390	52360	Ottauquechee Well Drilling, Inc	10/30/2012	12/31/2012	21,737.00	9,669.00	12,068.00	1	1	No	9,669.00	-	-	-	Well installation and associated pump testing at Mt Ascutney State Park
																Contractor to furnish all labor, materials and equipment necessary to complete the Sandbar State Park Water Improvements Project in Milton, Vermont.
FPR	23414	4693	Engineers Construction Inc	11/1/2012	7/31/2013	278,037.00	110,790.36	-	1	775	Yes	278,037.00	-	278,037.00	278,037.00	Project management and/or enginerring services for a variety of small scale construction and renovation projects within various Vt State Parks
FPR	23416	285927	Northeast Archaeology Research Center	10/16/2012	10/16/2013	3,682.00	3,682.00	-	1	1	Yes	3,682.00	3,682.00	3,682.00	3,682.00	archaeological resource assessment for the Bluff Mountain Community Trail in Brighton VT
FPR	23456	307855	Calkins,Darryl	9/27/2012	12/31/2013	55,000.00	35,351.00	19,649.00	1	1	Yes	35,351.00	-	55,000.00	35,351.00	Project management and/or enginerring services for a variety of small scale construction and renovation projects within various Vt State Parks
FPR	23457	280071	Larmie Construction	10/15/2012	10/31/2012	3,000.00	2,659.00	341.00	1	1	No	2,659.00	3,000.00	-	-	excavation services required to construct an access road and associated site work at Mt. Ascutney State Park
FPR	23509	269533	Neborsky,Walter N Jr	10/9/2012	11/3/2012	3,000.00	1,680.00	1,320.00	1	1	No	1,680.00	3,000.00	-	-	mowing a one mile section of the East Branch road in Averill, 3.6 miles of the John Irwin Road in Granby and 1.5 miles of the Willard Stream Road in Lemington.
FPR	23523	156705	Kirby Mountain Lawns & Landscaping	10/8/2012	11/15/2012	5,000.00	4,192.50	807.50	1	1	No	4,192.50	5,000.00	-	-	Cross Country Ski Trail maintenance and construction at Willoughby State Forest
FPR	23524	5351	Chief Crushing & Excavation Inc	10/30/2012	11/9/2012	9,766.50	9,766.50	-	1	1	No	9,766.50	9,766.50	-	-	Road maintenance of the South Branch Road in Groton State Park, additional trucking for gravel required
FPR	23535	2703	L & D Safety Marking Corp	10/24/2012	10/30/2012	3,700.00	3,700.00	-	1	1	No	3,700.00	3,700.00	-	-	installation of two Highway Mileage Signs with metal posts and anchors on VT Route 232 in Groton State Forest
FPR	23542	313172	Ashton Thermal LLC	10/15/2012	4/30/2013	8,587.35	8,587.35	-	1	1	No	8,587.35	8,587.35	-	-	Completing Energy-Efficient Building Improvements at Lake Carmi State Park, 460 Marsh Farm Road
																labor and materials generally on the subject of relocating two 14 by 21 foot Rustic Rental Cabins to two separate designated sites within Little River State Parks and includes construction of foundations for both cabins.
FPR	23563	296875	Northern Understructure Inc	11/15/2012	4/30/2013	12,700.00	7,110.00	5,590.00	1	1	No	7,110.00	-	-	-	Installation of sediment coltrol measures at the Sweet Pond Dam located at Sweet Pond SP. Phase I
FPR	23582	1942	Larock,Bernie & Son Inc	11/7/2012	5/31/2013	12,850.00	12,850.00	-	1	1	No	12,850.00	-	-	-	hauling and winter storage services for two state owned vessels, island runner' Ferry and Landing Craft.
FPR	23586	1274	Shelburne Shipyard Inc	11/13/2012	6/30/2013	3,409.00	3,409.00	-	1	1	No	3,409.00	3,409.00	-	-	Cross Country ski trail maintenance and construction at Willoughby State Forest
FPR	23594	156705	Kirby Mountain Lawns & Landscaping	10/8/2012	11/15/2012	5,000.00	-	5,000.00	1	1	No	-	5,000.00	-	-	project management for various small scale construction projects that current schedules do not allow coverage for.
FPR	23624	289008	Staff Sterling Management LLC	12/1/2012	11/30/2013	75,000.00	8,567.50	66,297.50	1	1	Yes	8,702.50	-	75,000.00	8,702.50	various project management
FPR	23625	360	Dubois & King Inc	12/15/2012	12/31/2013	75,000.00	-	75,000.00	1	1	Yes	-	-	75,000.00	-	

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
FPR	23661	5820	Griffin & Griffin Excavating	12/15/2012	12/21/2012	13,849.00	-	13,849.00	1	1	No	-	-	-	-	Erosion repair work at Noyes Pond Dam that occurred during Tropical Storm Irene
FPR	23663	135689	Maja Design Inc	10/10/2012	9/30/2013	5,000.00	2,902.50	2,097.50	1	1	Yes	2,902.50	5,000.00	5,000.00	2,902.50	Interpretive Panel Design and Oversight of Sign Fabrication for Sentinel Rock State Park and Elmore State Park
FPR	23675	42844	University of Vermont	8/28/2012	8/28/2013	4,451.00	4,451.00	-	1	1	Yes	4,451.00	4,451.00	4,451.00	4,451.00	Phase 1 archaeological testing at Burton Island SP
FPR	23679	281481	Jarvis,Victor G	11/28/2012	5/1/2013	3,350.00	1,625.00	1,725.00	1	1	No	1,625.00	3,350.00	-	-	Slowing & Sanding Weathersfield Trail parking lot within Mt. Ascutney State Park
FPR	23687	5351	Chief Crushing & Excavation Inc	12/3/2012	12/21/2012	4,640.00	4,640.00	-	1	1	No	4,640.00	4,640.00	-	-	Construction of a Dry-Stone/Boulder Retaining Wall Little River State Park
FPR	23688	311685	Shelter Construction, LLC	12/7/2012	1/25/2013	9,690.00	9,594.85	95.15	1	1	No	9,594.85	9,690.00	-	-	Weatherization and Insulation Upgrade to Seyon State Lodge
FPR	23689	1942	Larock,Bernie & Son Inc	6/15/2013	8/31/2013	29,800.00	-	29,800.00	1	1	Yes	-	-	29,800.00	-	Sediment removal at the privately owned Klothens Pond; Guilford VT
FPR	23694	320435	Jim Billado Roofing LLC	1/7/2013	6/30/2013	43,240.00	15,144.41	28,095.59	1	1	No	15,144.41	-	-	-	roof replacement for building #11 at the Essex Junstion ANR Office complex
FPR	23696	294664	AC Electrical Contractors	11/5/2012	12/15/2012	8,314.00	8,314.00	-	1	1	No	8,314.00	8,314.00	-	-	Electrical service upgrade at the Groton Maintenance Shop
																Contractor to furnish all labor, materials and equipment necessary to complete the Burton Island Floating Dock Project in ST Albans,
FPR	23726	317486	The Dock Doctors, LLC	1/15/2013	11/30/2013	465,024.00	14,880.00	-	1	775	Yes	465,024.00	-	465,024.00	465,024.00	Vermont
FPR	23740	6605	Dale E Percy Inc	12/11/2012	12/21/2012	3,250.00	3,250.00	-	1	1	No	3,250.00	3,250.00	-	-	Installation of Underdrain and overflow piping for drainage control at Stowe Ski Dorm
FPR	23786	291005	Vermont Siteworks Inc	11/1/2012	4/30/2013	1,600.00	400.00	-	1	1	No	1,600.00	1,600.00	-	-	snowplowing and sanding the Vt State Ski Dorm Parking Lot
																Facilitating the acquisition of 1,161 acres owned by Catamount/Bolton Land LLC (hereinafter referred to as Bolton Nordic) located in the
FPR	23807	43371	Vermont Land Trust Inc	1/1/2013	6/30/2013	50,000.00	-	50,000.00	1	1	No	-	-	-	-	Town of Bolton.
FPR	23808	8481	Mayotte's Tree Service & General	1/1/2013	5/22/2013	4,200.00	4,200.00	-	1	1	No	4,200.00	4,200.00	-	-	Tree Removal at Jamaica State Park
																Engineering Services and a Hydrogeologic Analysis to determine the wastewataer desposal capacity for a previously identified area at
FPR	23869	321906	Ruggiano Engineering, Inc	1/25/2013	6/30/2013	3,000.00	1,000.00	1,526.82	1	1	No	1,473.18	3,000.00	-	-	North Hero SP
FPR	23890	1989	Pettinelli & Associates, Inc.	3/1/2013	8/31/2013	43,497.00	35,358.30	8,138.70	1	1	Yes	35,358.30	-	43,497.00	35,358.30	playground delivery and installation at Boulder Beach SP
FPR	23921	43337	Windham Regional Commission	3/1/2013	5/15/2013	1,300.00	-	1,300.00	1	1	No	-	1,300.00	-	-	Digitizing and compling informaiton from maps for forestry parcels in Vermont's Use Value Appraisal program
FPR	23926	769	Casella Waste Management	5/1/2013	4/30/2014	25,000.00	-	25,000.00	1	1	Yes	-	-	25,000.00	-	Waste Removal - Parks Region 3
FPR	23947	1076	Ottawaquechee Plumbing & Heating	1/23/2013	4/30/2013	4,137.70	3,598.00	539.70	1	1	No	3,598.00	4,137.70	-	-	plumbing replacement at Quechee State Park TB2
FPR	23948	146756	Management Monitor	2/15/2013	4/15/2013	8,500.00	5,681.35	2,818.65	1	1	No	5,681.35	8,500.00	-	-	Data Collection for State Parks visitors satisfaction surveys
FPR	23951	271174	McKiryher,Richard S	5/1/2013	7/15/2013	2,200.00	-	2,200.00	1	1	Yes	-	2,200.00	2,200.00	-	Replacement of damanged culverts on the CCC Road within Coolidge State Forest, Town of Plymouth
FPR	23984	283878	Pritchard,Carl Thomas	5/1/2013	7/15/2013	2,200.00	-	-	1	1	Yes	2,200.00	2,200.00	2,200.00	2,200.00	Replacement of damaged culverst on the CCC Road within Coolidge State Forest, town of Plymouth
FPR	23989	2579	A-1 Sewer & Drain Service Inc	3/1/2013	12/31/2013	9,500.00	1,925.00	7,575.00	1	1	Yes	1,925.00	9,500.00	9,500.00	1,925.00	On call maintenance and repair for sewer, drain and septic
FPR	23991	82746	Hathaway Electric Inc	3/1/2013	12/31/2013	9,500.00	1,600.00	7,900.00	1	1	Yes	1,600.00	9,500.00	9,500.00	1,600.00	on call electrical services for Region 2 State Parks
FPR	23992	149789	Long Trail Electrical Contractors Inc	3/1/2013	12/31/2013	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	on call electrical services for Region 2 State Parks
FPR	23993	166021	Otter Creek Electric	3/1/2013	12/31/2013	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	on call electrical services for Region 2 State Parks
FPR	23995	3194	Vaillancourt Tree-Landscape Service Inc	3/1/2013	12/31/2013	9,500.00	6,253.70	3,246.30	1	1	Yes	6,253.70	9,500.00	9,500.00	6,253.70	removal of hazard trees within Region 2 State Parks
FPR	24033	42844	University of Vermont	2/11/2013	2/11/2014	2,351.00	-	-	1	1	Yes	2,351.00	2,351.00	2,351.00	2,351.00	Required Archaeological Site Inspection at Ft Dummer State Park
FPR	24034	44102	McCullough Bros Inc.	3/1/2013	12/31/2013	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	removal of hazard trees within Region 2 State Parks
FPR	24038	8448	Melanson Co Inc	2/25/2013	6/1/2013	7,337.56	7,200.00	137.56	1	1	No	7,200.00	7,337.56	-	-	Custom Metal Fabrication of Stairway Landing for the Allis State Park Fire Tower
																Fabricate 5 steel I-beams and 8 diaphragms, with associated nuts, bolts and washers, to State specifications and then delivery of said
FPR	24078	323119	Presby Steel, LLC	2/7/2013	7/31/2013	4,312.19	4,312.19	-	1	1	Yes	4,312.19	4,312.19	4,312.19	4,312.19	items to the jobsite in Groton, Vermont
FPR	24103	2450	McKernon Group	4/1/2013	6/30/2013	84,999.00	40,500.00	44,499.00	1	1	No	40,500.00	-	-	-	BUTTON BAY STATE PARK RUSTIC CABIN PROJECT
FPR	24122	323412	Summit Lodge	3/20/2013	5/9/2013	9,500.00	500.00	-	1	1	No	9,500.00	9,500.00	-	-	2013 Annual ranger training/ includes food and accomodations for two nights/three days
FPR	24152	3446	Triple T Trucking Inc	4/1/2013	3/31/2014	20,000.00	-	20,000.00	1	1	Yes	-	-	20,000.00	-	waste removal various state parks in Region 2
FPR	24188	3496	Gecha Bros	4/15/2013	12/31/2013	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	General excavation and sit work at Vermont State parks; region 2
FPR	24189	297607	Stickney,Howard A III	4/15/2013	12/31/2013	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	General excavation and site work at VSP; Region 2
FPR	24190	185361	Wyman,Tracy	4/15/2013	12/31/2013	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Delivery of Firewood for resale at VSP; Region 2
FPR	24191	287452	Baker,Phil & Sons Trucking & Excavation	4/15/2013	12/31/2013	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Delivery of firewood to VSP: Region 2
FPR	24192	156298	Greater Heights Tree & Land Management	4/15/2013	12/31/2013	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	Removal of hazard trees within Region 2 state parks as needed
																Grading 7.5 miles of East Branch road in Bloomfield and Lewis; 3.6 miles of Henshaw road in Brighton and Lewis & 4.4 miles of John Irwin
FPR	24283	268004	Cloutier Sand & Gravel Inc	10/16/2012	11/17/2012	7,750.00	7,525.00	225.00	1	1	No	7,525.00	7,750.00	-	-	road in Granby.
FPR	24338	33355	Temple,Harry E	5/1/2013	10/1/2013	1,160.00	290.00	870.00	1	1	Yes	290.00	1,160.00	1,160.00	290.00	mowing grass areas around trail head and parking lots
FPR	24372	3496	Gecha Bros	4/24/2013	6/1/2013	7,155										

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description	
FPR	24622	325089	Aftermath Services, LLC	5/23/2013	6/30/2013	4,865.00	4,510.00	355.00	1	1	No	4,510.00	4,865.00	-	-	clean up biological material and removal and disposal of non cleanable materials associated with teh gunshot death at Remote LeanTo #7	
FPR	24626	325117	Morse Land Surveying, LLC	6/12/2013	6/30/2014	25,000.00	-	-	1	1	Yes	25,000.00	-	25,000.00	25,000.00	at Kettle Pond State Park, Marshfield, VT	
FPR	24685	277548	Armstrong,Dana	6/17/2013	8/28/2013	18,000.00	0	0	1	1	Yes	18,000.00	0	18,000.00	18,000.00	survey services on State properties throughout the state	
FPR	24703	277548	Armstrong,Dana	6/4/2013	7/28/2013	5,500.00	0	5,500.00	1	1	Yes	0	5,500.00	5,500.00	0	Construction of 3 Wet Stone masonry Sign Bases Boulder Beach & Kettle Pond Day Use Parking Areas	
FPR	24704	294664	AC Electrical Contractors	5/1/2013	5/30/2013	3,960.00	3,960.00	0	1	1	No	3,960.00	3,960.00	0	0	0 4 Wet Stone Masonry Gate Pillers intersection of the Montpelier -Wells River Rail Trail and Boulder Beach Road	
FPR	24707	4535	Vermont Country Camper Sales	6/13/2013	8/31/2013	5,500.00	0	5,500.00	1	1	Yes	0	5,500.00	5,500.00	0	0	Electrical Work for the Little River Cabin move, Little River State Park
																0 Camper for the Ranger to reside in, ranger station uninhabitable due to a broken septic line	
																Rubbish removal at Bomoseen, Half Moon, St. Catherine, Button Bay, DAR, Kingsland Bay, Brandbury Beach, Mt. Philo, Emerald Lake,	
FPR	24731	769	Casella Waste Management	6/1/2013	12/31/2013	25,000.00	4,677.24	20,322.76	1	1	Yes	4,677.24	0	25,000.00	4,677.24	Woodford & Shaftsbury Parks and Shops	
FPR	24758	287530	Seven Oaks Consulting LLC	6/18/2013	6/27/2013	3,000.00	2,500.00	500	1	1	No	2,500.00	3,000.00	0	0	0 Repair of CCC Log Lean-To #7 at Kettle Pond State Park	
FPR	24759	4378	Walker Construction	6/26/2013	7/31/2013	12,000.00	0	12,000.00	1	1	Yes	0	0	12,000.00	0	0 Construction of a 64' x 20' floating slab for a wood shed at Little River State Park	
FPR	24823	5383	Woodard Construction Inc	5/15/2013	12/31/2013	9,500.00	0	9,500.00	1	1	Yes	0	9,500.00	9,500.00	0	0	0 General Excavation work in Region 2 state parks, Woodford SP, Shaftsbury SP, Emerald Lake SP
FPR	24824	5383	Woodard Construction Inc	6/17/2013	8/1/2013	3,650.00	0	3,650.00	1	1	Yes	0	3,650.00	3,650.00	0	0	0 Repairing damage and roadsides at Woodford State Park
FPR	24928	2425	Gervais Construction Inc	6/3/2013	6/10/2013	4,000.00	4,000.00	0	1	1	No	4,000.00	4,000.00	0	0	0 Boulder Retaining Walll Brighting SP	
FPR	24977	104710	Johnson A Co	5/15/2013	12/1/2013	9,500.00	2,860.00	6,640.00	1	1	Yes	2,860.00	9,500.00	9,500.00	2,860.00	0	Firewood delievery at Region 2 State parks
FPR	25002	227846	HMC Advertising LLC	6/1/2013	9/30/2013	12,500.00	11,804.80	695.2	1	812	Yes	11,804.80	0	12,500.00	11,804.80	0	Project Name: Summer 2013 Vermont State Parks Media Campaign - Print and Radio Ads to increase park attendance
FPR Count	152																
FPR Total						2,937,372.25	1,230,565.52	993635.56				1,973,663.05	542457.6	1,751,575.79	986,089.26		
FWL	22363	312460	Ted Berry Company Inc	7/4/2012	8/31/2012	49,000.06	49,000.00	0.06	1	1	No	49,000.00	-	-	-	-	REPLACEMENT OF EXISSTING 6 WOOD PIPELINE WITH 5% hdpe PIPE LINING METHOD
FWL	22426	49516	Kalkomey Enterprises	8/15/2012	6/30/2014	49,700.00	3,745.52	24,850.00	1	1	Yes	24,850.00	-	49,700.00	24,850.00	0	ONLINE HUNTER EDUCATION STRUDENT REGISTRATION PROGRAM
FWL	22514	553	DeVries,Justus J Jr Inc	7/16/2012	12/31/2012	3,500.00	3,500.00	-	1	1	No	3,500.00	3,500.00	-	-	-	APPRAISAL TO FEDERAL STANDARDS OF HICK'S PROPERTY IN PAWLET, VT.
																Contractor to provide professional engineering and design services to complete the Roxbury Fish Culture Station in accordance with	
FWL	22560	275883	HDR Engineering Inc	7/1/2012	12/31/2013	369,532.00	234,000.00	135,532.00	1	1	Yes	234,000.00	-	369,532.00	234,000.00	0	Attachments A, B, C and D.
FWL	22567	275883	HDR Engineering Inc	7/1/2012	1/1/2014	32,783.00	23,456.70	9,326.30	1	1	Yes	23,456.70	-	32,783.00	23,456.70	0	Contractor to conduct a feasibility study to modernize the Salisbury Fish Culture Station in accordance with Attachments A, B, C and D.
FWL	22631	245812	Chesbrough Consulting PC	8/1/2012	12/31/2013	16,500.00	6,528.10	9,971.90	1	1	Yes	6,528.10	-	16,500.00	6,528.10	0	ENGINEERING DESIGN PLANS FOR KNAPP POND DAM IN CAVENDISH,VT
FWL	22632	164604	Forever Green Landscaping	10/29/2012	6/30/2014	3,500.00	420.00	-	1	1	Yes	3,500.00	3,500.00	3,500.00	3,500.00	0	MAINTAIN LAKE ST. CATHERINE ACCESS AREAS BY MOWING, PICKING UP TRASH AND OTHER MISCELLANEOUS MAINTENANCE JOBS
FWL	22651	315691	GFC Enterprises	7/6/2012	9/30/2012	1,965.00	-	1,965.00	1	1	No	-	1,965.00	-	-	-	MASONARY AND STONE WORK ON CHIMNEY
FWL	22682	98237	Long,Eastman	7/30/2012	9/27/2013	3,500.00	1,440.00	2,060.00	1	1	Yes	1,440.00	3,500.00	3,500.00	1,440.00	0	MOWING 10 ACRES ON PODUNK WMA IN STRAFFORD, VT.
FWL	22716	313047	David Ritzer & Associates Inc	8/6/2012	12/31/2013	39,785.00	39,399.20	385.80	1	1	Yes	39,399.20	-	39,785.00	39,399.20	0	REPAIRS AND RESTORATION OF THE ROXBURY LAB DUE TO DAMAGE BY FLOOD
																CONTRACTOR SHALL PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE HAMMOND COVE'S SHOOTING	
FWL	22767	7368	Capitol Earthmoving Inc	7/23/2012	12/31/2012	171,828.00	171,828.00	-	1	775	No	171,828.00	-	-	-	-	RANGE PROJECT.
FWL	22800	49516	Kalkomey Enterprises	7/23/2012	6/13/2014	12,000.00	-	12,000.00	1	1	Yes	-	-	12,000.00	-	-	ON LINE HUNTER EDUCATION COURSE
FWL	22818	187694	RavenMark Inc	8/15/2012	6/30/2013	27,850.00	20,640.10	7,209.90	1	1	No	20,640.10	-	-	-	-	NRMP COMMUNICATIONS SUPPORT
FWL	22828	296192	Lagasse,Stephen C	8/6/2012	9/30/2012	2,000.00	1,360.00	640.00	1	803	No	1,360.00	2,000.00	-	-	-	TO RVISE AN APPRAISAL COMPLETED BY VENDOR ON THE GREEN ACRE WOODLANS IN THE TOWN OF TOPSHAM
FWL	22836	15251	Maidstone Lake Camp Owners Assoc	8/20/2012	6/30/2014	3,500.00	677.25	-	1	1	Yes	3,500.00	3,500.00	3,500.00	3,500.00	0	MAINTENANCE OF THE MAIDSTONE LAKE ACCESS ARE AND DAM
FWL	22838	133617	Far View Tree Farm	8/6/2012	9/28/2012	5,000.00	5,000.00	-	1	1	No	5,000.00	5,000.00	-	-	-	BRUSH MOWING 6 WMA'S IN CALEDONIA, ESSEX AND ORELEANS COUNTIES
FWL	22949	294837	Raymond Phillips Construction	1/15/2013	8/1/2014	10,000.00	-	5,000.00	1	1	Yes	5,000.00	10,000.00	10,000.00	5,000.00	0	REPAIRS AND CONSTRUCTION AT KEHOE CONSERVATION CAMP
FWL	22950	12685	Matson's Laboratory	8/15/2012	6/30/2013	12,800.00	6,122.92	6,677.08	1	1	No	6,122.92	-	-	-	-	CEMENTUM AGING OF FURBEARER, MOOSE, DEER AND BEAR TOOTH SAMPLES
FWL	22952	312634	Slate Valley Electric, Inc.	9/4/2012	9/1/2014	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	-	ELECTRICAL MAINTENANCE AND REPAIRS AT KEHOE CONSV. CAMP
FWL	22989	65692	Bauer Gravel Farnham Nuovo and Parker	8/27/2012	6/30/2013	3,000.00	-	-	1	1	No	3,000.00	3,000.00	-	-	-	TITLE WORK FOR ACQUISITION OF THE CROSBY PARCEL IN ALBURGH
FWL	23115	268159	Biodrawversity LLC	10/1/2012	12/1/2012	3,500.00	3,500.00	-	1	1	No	3,500.00	3,500.00	-	-	-	T & E PERMIT AND MUSSEL SURVEY
FWL	23117	317665	Natinal Rife Association of America	9/17/2012	11/1/2012	6,330.00	5,533.03	796.50	1	1	No	5,533.50	6,330.00	-	-	-	SHOTTING RANGE SEMINAR
FWL	23132	360	Dubois & King Inc	9/17/2012	6/30/2013	3,500.00	846.68	-	1	1	No	3,500.00	3,500.00	-	-	-	WETLAND DELINIATION
FWL	23170	270															

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
FWL	24012	286049	Hackett's Orchard	3/18/2013	4/30/2015	10,000.00	-	5,000.00	1	1	Yes	5,000.00	10,000.00	10,000.00	5,000.00	REDEIVE WASTE SLUDGE BY PRODUCT AT GRAND ISLE FCS
FWL	24013	6744	Therrien's Boiler & Mechanical Serv	3/11/2013	4/30/2015	15,000.00	648.00	10,000.00	1	1	Yes	5,000.00	-	15,000.00	5,000.00	GENERAL MAINTENANCE AND SUPPOR ON THE BOILERS AT THE GRAND ISLE FISH CULTURE STATION
FWL	24092	323055	OutdoorSafe Inc	3/18/2013	4/30/2013	2,607.78	2,607.78	-	1	1	No	2,607.78	2,607.78	-	-	Two Training Seminars on Survival Provided
FWL	24116	83847	Kennebec River Biosciences, Inc.	3/25/2013	6/30/2013	1,141.00	1,029.60	111.40	1	1	No	1,029.60	1,141.00	-	-	Walleye Testing
FWL	24117	125729	Millbrook Building & Remodeling Inc	3/3/2013	6/15/2013	2,800.00	-	-	1	1	No	2,800.00	2,800.00	-	-	Install 3 egress windows in each bedroom in Grand Isle.
FWL	24148	156298	Greater Heights Tree & Land Management	4/17/2013	8/31/2013	5,925.00	-	-	1	1	Yes	5,925.00	5,925.00	5,925.00	5,925.00	Complete removal/cleanup trees @Bennington FCS
FWL	24149	311513	Durable Home Products Inc.	5/28/2013	10/31/2013	3,035.00	-	-	1	1	Yes	3,035.00	3,035.00	3,035.00	3,035.00	Blow in Cellulose insulation at the Dead Creek Residence
FWL	24154	323501	R Hutchins Logging	3/8/2013	6/30/2013	1,000.00	1,000.00	-	1	1	No	1,000.00	1,000.00	-	-	CUT AND PILE TREES WITH BELL HARVESTER ON THE BIRD MNT. WMA
FWL	24167	40111	Colchester Town Treasurer	4/17/2013	4/30/2015	5,000.00	-	2,500.00	1	1	Yes	2,500.00	5,000.00	5,000.00	2,500.00	PROVIDE STAFF AT THE MALLETT'S BAY ACCESS AREA TO ASSIST WITH TRAFFIC
FWL	24224	34406	Larson Appraisal Company	4/19/2013	6/30/2013	2,800.00	1,400.00	-	1	1	No	2,800.00	2,800.00	-	-	APPRAISALS ON 2 PARCELS, DERNSTEIN DISPLAY AND HALE NT. FISH & GAME CLUB
FWL	24225	272727	Keller & Associates Inc	4/17/2013	10/31/2013	3,200.00	-	-	1	1	Yes	3,200.00	3,200.00	3,200.00	3,200.00	APPRAISAL ON JOHN GUILMETTE ACCESS AREA, SO. HERO, VT.
FWL	24251	18203	Atlantic Detroit Diesel Allison LLC	4/17/2013	4/30/2015	15,000.00	-	7,500.00	1	1	Yes	7,500.00	-	15,000.00	7,500.00	SERVICES ON DIESEL MOTORS, GENERATORS AND PUMPS
FWL	24412	268159	Biodrawversity LLC	5/2/2013	12/31/2014	15,000.00	-	7,500.00	1	1	Yes	7,500.00	-	15,000.00	7,500.00	T & E PERMIT APPLICATION AND MUSSEL SURVEY
FWL	24475	324507	Dupee Floor Sanding	5/30/2013	9/30/2013	2,675.00	-	-	1	1	Yes	2,675.00	2,675.00	2,675.00	2,675.00	SAND, REFINISH FLOORS AND TREADS OF RESIDENCE AT BENNINGTON FCS
FWL	24478	462	Brown,Jeff & Son Landscaping	5/24/2013	10/31/2015	12,400.00	-	12,400.00	1	1	Yes	-	-	12,400.00	-	DRIVEWAY CLEAN UP, LAWN MOWING, TRIMMING AND BRUSH HOGGING AT KEHOE
FWL	24508	315056	Advanced Onsite Services LLC	5/30/2013	3/31/2015	12,000.00	-	12,000.00	1	1	Yes	-	-	12,000.00	-	SERVICE AND MAINTAIN SEPTIC SYSTEMS AT BUCK LAKE AND KEHOE CONSV CAMPS
FWL	24510	290684	Peters General Contracting Inc	5/20/2013	6/1/2014	219,000.00	0	219,000.00	1	1	Yes	0	0	219,000.00	0	ANR-BUCK LAKE SHOOTING RANGE GMCC construction of a 75, 6-8 port shooting range
FWL	24524	271174	McKiryher,Richard S	5/22/2013	6/30/2013	1,500.00	-	1,500.00	1	1	No	-	1,500.00	-	-	GRAVEL WORK ON WHIPPLE HOLLOW WMA
FWL	24571	324957	David Peters Masonry & Construction	5/13/2013	10/31/2013	2,400.00	0	0	1	1	Yes	2,400.00	2,400.00	2,400.00	2,400.00	STONE AND MASONRY REPAIR ON STATE OWNED BUILDINGS
FWL	24780	462	Brown,Jeff & Son Landscaping	6/20/2013	9/1/2013	600	0	600	1	1	Yes	0	600	600	0	Dig a trench and grade driveway at Kehoe Camp
FWL	24826	6065	Zucccaro,Willis & Sipples, P.C.	6/25/2013	12/31/2013	3,500.00	0	3,500.00	1	1	Yes	0	3,500.00	3,500.00	0	Closing Attorney for Green Acre Woodland Property in Topsham, VT
FWL Count	68															
FWL Total						1,610,149.18	706965.19	769,840.54				839408.64	162,049.12	1,248,160.00	502181.9	
ANR Count	270															
Agency of Natural Resources Total						9,087,974.43	2,634,837.61	4,509,955.95				4,607,044.84	764,294.72	6,729,954.79	3,066,010.31	
CCD	22451	267501	Pike,Karen	7/1/2012	6/30/2014	100,000.00	2,330.00	97,670.00	1	1	Yes	2,330.00	-	100,000.00	2,330.00	Photography and image processing services.
CCD	22452	7575	Eaton,Jim Productions	7/1/2012	6/30/2014	100,000.00	3,155.00	95,465.00	1	1	Yes	4,535.00	-	100,000.00	4,535.00	Murphy; Photography and image processing services.
CCD	22571	315308	Amazing Vermont	7/1/2012	6/30/2014	100,000.00	-	100,000.00	1	1	Yes	-	-	100,000.00	-	Murphy; Master Photography Contract
CCD	22572	315250	Duback,Andrew	7/1/2012	6/30/2014	100,000.00	-	100,000.00	1	1	Yes	-	-	100,000.00	-	Murphy; Photography Contract
CCD	22705	2418	Resource Systems Group	7/20/2012	9/15/2012	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	Murphy; Qualitation focus group market research, analysis and recommendations in development of the Made in Vermont program.
CCD	23601	13317	Kelly Services	11/19/2012	12/31/2012	9,900.00	2,220.19	7,679.81	1	1	No	2,220.19	9,900.00	-	-	Thayer; Temporary personnel services
CCD	23924	13317	Kelly Services	2/12/2013	3/1/2013	3,500.00	1,692.15	1,807.85	1	1	No	1,692.15	3,500.00	-	-	Thayer-Emergency personnel services.
CCD	24744	7055	Black River Produce	6/29/2013	7/3/2013	6,447.00	0	6,447.00	1	1	Yes	0	6,447.00	6,447.00	0	Kathy Murphy; Chef Chef Buchanan will prepare & sample Vt products from Vt businesses and brands exhibiting at the 2013 Fancy Food Show in New York City June 29, 2013-July 3, 2013.
CCD Count	8															
CCD Total						434,847.00	24397.34	409,069.66				25777.34	19,847.00	406,447.00	6865	
HCA	22365	43411	Addison County Regional Planning & Dev	7/1/2012	6/30/2013	201,129.00	47,768.00	-	1	1	No	201,129.00	-	-	-	RPC Contract
HCA	22366	43398	Bennington County Regional Comm	7/1/2012	6/30/2013	193,497.00	91,910.00	-	1	1	No	193,497.00	-	-	-	RPC Contract
HCA	22367	43329	Central Vermont Reg Planning Commission	7/1/2012	6/30/2013	232,194.00	55,146.00	-	1	1	No	232,194.00	-	-	-	RPC Contract
HCA	22368	43332	Chittenden County Reg Planning Comm	7/1/2012	6/30/2013	323,416.00	76,811.00	-	1	1	No	323,416.00	-	-	-	RPC Contract
HCA	22369	43360	Lamoille County Planning Commission	7/1/2012	6/30/2013	176,341.00	41,881.00	-	1	1	No	176,341.00	-	-	-	RPC Contract
HCA	22370	7513	Northwest Regional Planning Commission	7/1/2012	6/30/2013	217,494.00	51,655.00	-	1	1	No	217,494.00	-	-	-	RPC Contract
HCA	22371	997	Northeastern VT Development Association	7/1/2012	6/30/2013	290,093.00	68,897.00	-	1	1	No	290,093.00	-	-	-	RPC Contract
HCA	22372	43334	Rutland Regional Planning Commission	7/1/2012	6/30/2013	234,702.00	111,483.00	-	1	1	No	234,702.00	-	-	-	RPC Contract
HCA	22373	43335	Southern Windsor County Regional	7/1/2012	6/30/2013	171,139.00	81,290.00	-	1	1	No	171,139.00	-	-	-	RPC Contract
HCA	22374	5694	Two Rivers-Ottawaquechee Regional	7/1/2012	6/30/2013	241,202.00	57,286.00	-	1	1	No	241,202.00	-	-	-	RPC Contract
HCA	22375	43337	Windham Regional Commission	7/1/2012	6/30/2013	226,869.00	53,882.00	-	1	1	No	226,869.00	-	-	-	RPC Contract
HCA Count	11															
HCA Total						2,508,076.00	738,009.00	-				2,508,076.00	-	-	-	
DED	22412	41575	Addison County Economic Development	7/1/2012	6/30/2013	87,841.00	41,725.00	-	1	1	No	87,841.00	-	-	-	Moulton-Powden; RDC Contracts
DED	22413	5860	Bennington County Industrial Corp	7/1/2012	6/30/2013	87,841.00	46,117.00	-	1	1	No	87,841.00	-	-	-	Moulton-Powden; RDC Contract
DED	22414	4837	Brattleboro Development Credit Corp	7/1/2012	6/30/2013	87,841.00	41,725.00	-	1	1	No	87,841.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	22415	43433	Central Vermont Economic Dev Corp	7/1/2012	6/30/2013	87,841.00	41,725.00	-	1	1	No	87,841.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	22416	49281	Franklin County Industrial Development	7/1/2012	6/30/2013	87,841.00	41,725.00	-	1	1	No	87,841.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	22418	2996	Greater Burlington Industrial Corp	7/1/2012	6/30/2013	87,841.00	41,725.00	-	1	1	No	87,841.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	22419	464	Green Mountain Economic Dev Corp	7/1/2012	6/30/2013	87,841.00	41,725.00	-	1	1	No	87,841.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	22420	43389	Lake Champlain Islands Chamber of	7/1/2012	6/30/2013	56,391.00	26,785.00	29,606.00	1	1	No	26,785.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	22421	43362	Lamoille Economic Development Corp	7/1/2012	6/30/2013	87,841.00	41,725.00	-	1	1	No	87,841.00	-	-	-	MOULTON-POWDEN; RDC CONTRACTS
DED	22422	997	Northeastern VT Development Association	7/1/2012	6/30/2013	90,152.00	21,411.00	-	1	1	No	90,152.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	22423	6894	Rutland Economic Development Corporation	7/1/2012	6/30/2013	87,841.00	41,725.00	-	1	1	No	87,841.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	22687	312839	Barry Lawson Associates	8/15/2012	7/31/2013	24,970.00	22,004.95	2,965.05	1	1	Yes	22,004.95	-	24,970.00	22,004.95	Horseman; Consulting Service for Advanced Manufacturing.
DED	22970	289681	Allocca Enterprises Inc	10/15/2012	10/14/2014	50,000.00	9,100.00	40,900.00	1	1	Yes	9,100.00	-	50,000.00	9,100.00	Raymond; Export compliance trainings and audits; specialty services
DED	23583	124166	Shark Communications, Inc.	11/14/2012	11/13/2014	99,900.00	4,342.50	95,557.50	1	1	Yes	4,342.50	-	99,900.00	4,342.50	Towle; Coordination of marketing, public relations, promotional, information and outreach activities.
DED	23729	320730	Lake Champlain Islands Economic	7/1/2012	6/30/2013	29,606.00	13,393.00	-	1	1	No	29,606.00	-	-	-	MOULTON-POWDEN; RDC CONTRACT
DED	23839	321400	Riegler,Nolan	2/1/2013	4/30/2013	15,870.00	15,440.00	430.00	1	1	No	15,440.00	-	-	-	Hollar; Development of a plan for the viability and disaster resilience of mobile home ownership and parks;
DED	23840	290533	Occupational & Public Health Consulting	2/1/2013	4/30/2013	20,565.17	20,565.17	-	1	1	No	20,565.17	-	-	-	Hollar; Development of a plan for the viability and disaster resilience of mobile home ownership and parks
DED	24124	6590	True Colors Home Decorating Inc	4/1/2013	5/31/2013	98.00	-	-	1	1	No	98.00	98.00	-	-	Thayer; installation of blinds.
DED	24480	324608	Garnet Consulting Services, Inc.	5/28/2013	3/11/2014	300,000.00	0	300,000.00	1	1	Yes	0	0	300,000.00	0	Jones; Development of a comprehensive economic development strategy.
DED Count	19															
DED Total						1,478,121.17	513056.62	469,458.55				1008662.62	98	474,870.00	35447.45	
HS	21683	298498	12 Gauge Electric LLC	8/1/2012	7/31/2014	7,500.00	711.75	6,788.25	1	1	Yes	711.75	7,500.00	7,500.00	711.75	Electrical service at Coolidge site in Plymouth; Chimney Point in Addison; Hubbardton Battlefield; Mount Independence in Orwell and Old Constitution House in Windsor.

NEW CONTRACTS EXECUTED BETWEEN 07/01/2012 - 06/30/2013

As entered into VISION by Agencies & Departments

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts. Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi- Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
HS	22799	314997	Perry,Matthew G	8/1/2012	7/31/2014	9,500.00	1,450.00	8,050.00	1	1	Yes	1,450.00	9,500.00	9,500.00	1,450.00	Dumville - tree and hedge pruning at all state owned historic sites.
HS	22927	969	New England Air Systems LLC	10/15/2012	10/14/2014	18,750.00	1,575.90	17,174.10	1	1	Yes	1,575.90	-	18,750.00	1,575.90	Jenney; Refrigeration and boiler service at President Calvin Coolidge State Historic Site
HS	23128	1948	Hartigan Company	9/24/2012	9/23/2014	14,000.00	3,890.00	10,110.00	1	1	Yes	3,890.00	-	14,000.00	3,890.00	Jenney; Septic Service at Coolidge Homestead and Eureka Schoolhouse.
HS	23160	40349	Strafford Town Treasurer	9/21/2012	8/31/2014	750.00	250.00	500.00	1	1	Yes	250.00	750.00	750.00	250.00	Dumville; Alarm system response and sit emonitoring. CMD
HS	23449	298181	Okemo Valley Property Management	11/1/2012	10/31/2014	15,000.00	360.00	14,640.00	1	1	Yes	360.00	-	15,000.00	360.00	Jenney; Custodial and snow removal services at Calvin Coolidge Historic Site in Plymouth and Justin Morrill Historic Site in Strafford. Gilbertson; Maintenance, trouble-shooting, repairs and upgrades as needed for the More Than Two Words exhibit at the President Calvin Coolidge State Historic Site and the technology exhibits at Mount Independence State Hisotric Site.
HS	23805	20137	Media-fx Inc	6/24/2013	4/30/2015	4,000.00	0	4,000.00	1	1	Yes	0	4,000.00	4,000.00	0	Coolidge State Historic Site and the technology exhibits at Mount Independence State Hisotric Site.
HS	24181	323550	Chuck Gibson Design	4/15/2013	5/24/2013	3,669.70	-	3,669.70	1	1	No	-	3,669.70	-	-	Dumville; Baseball exhibit at Calvin Coolidge Homestead in Plymouth. Gilbertson; One-day archaeological survey walkover at the Mount Independence State Historic Site with volunteers to identify and map archaeological and historic features and sites.
HS	24316	285927	Northeast Archaeology Research Center	4/26/2013	9/30/2013	2,500.00	-	2,500.00	1	1	Yes	-	2,500.00	2,500.00	-	archaeological and historic features and sites.
HS Count	9															
HS Total						75,669.70	8,237.65	67,432.05				8,237.65	27,919.70	72,000.00	8,237.65	
TM	22577	20331	New England Tourism Center	7/1/2012	6/30/2014	50,000.00	13,500.00	36,500.00	1	1	Yes	13,500.00	-	50,000.00	13,500.00	Gerdel; Fulfillment and brochure distribution by mailing vacation packets to Canadian consumers who have requested Vermont vacation planning info.
TM	22752	315703	Redpoint Marketing PR, Inc.	7/15/2012	10/31/2012	15,000.00	5,000.00	-	1	1	No	15,000.00	-	-	-	Cook; Tourism Communication Services.
TM	22773	3038	New England ST Travel Directors Council	8/1/2012	7/31/2013	159,000.00	159,000.00	-	1	1	Yes	159,000.00	-	159,000.00	159,000.00	Smith; Discover NE Dues.
TM	22827	20331	New England Tourism Center	8/10/2012	8/10/2014	15,000.00	4,170.01	10,829.99	1	1	Yes	4,170.01	-	15,000.00	4,170.01	Skinner; Promotion of Canadian travelto Vermont through trade and consumer shows.
TM	22897	316858	Wix Hill LTD	9/1/2012	7/31/2013	70,000.00	49,637.80	15,862.20	1	1	Yes	45,000.00	-	70,000.00	45,000.00	Services - Megan Smith; Representation in United Kingdom and Ireland;
TM									2	1	Yes	9,137.80	-	-	9,137.80	Expenses - Megan Smith - representation in the United Kingdom and Ireland.
TM	23417	227837	Spike Advertising Inc	9/1/2012	4/1/2013	30,000.00	29,906.94	93.06	1	812	No	15,000.00	-	-	-	Steve Cook; Statement of Work for Spike Master Contract 20310 for the This is It.com Website Twitter program.
TM									2	812	No	14,906.94	-	-	-	Steve Cook; SOW 2
TM	24382	227837	Spike Advertising Inc	3/1/2013	6/30/2013	6,700.00	6,700.00	-	1	812	No	6,700.00	6,700.00	-	-	Steve Cook; Vt African-American Heritage Trail Guide
TM	24505	323904	TNS Custom Research, Inc.	6/15/2013	6/14/2015	39,000.00	9,750.00	19,500.00	1	1	Yes	19,500.00	0	39,000.00	19,500.00	Gerdel; Market research services
TM Count	8															
TM Total						384,700.00	277,664.75	82,785.25				301,914.75	6700	333,000.00	250,307.81	
VL	22670	314993	Antinozzi,Katharine P	7/15/2012	7/15/2013	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Hakins; Sales of advertising and bulk subscriptions for Vermont Life;
VL	22672	310373	Honeywell,David M	7/20/2012	7/20/2013	20,000.00	15,538.31	3,484.19	1	1	Yes	16,515.81	0	20,000.00	16,515.81	Hakins; Sales of advertising and bulk subscriptions for Vermont Life.
VL	22673	5998	Able Advertising	7/20/2012	7/20/2013	20,000.00	2,320.00	16,430.00	1	1	Yes	3,570.00	-	20,000.00	3,570.00	Hakins; Advertising and bulk subscription sales for Vermont Life.
VL	22675	296331	Shapiro,Ellen	7/20/2012	7/20/2013	20,000.00	2,576.00	17,424.00	1	1	Yes	2,576.00	-	20,000.00	2,576.00	Hakins; Sales of advertising and bulk subscriptions for Vermont Life.
VL	23894	322055	Neary,Joanne	2/15/2013	2/15/2014	20,000.00	-	20,000.00	1	1	Yes	-	-	20,000.00	-	Hakins; Services generally on the subject of selling advertising and bulk subscriptions in assigned market segments for Vermont Life. CMD
VL Count	5															
VL Total						95,000.00	20,434.31	72,338.19				22,661.81	-	95,000.00	22,661.81	
ACCD Count	60															
Agency of Commerce Total						4,976,413.87	1,581,799.67	1,101,083.70				3,875,330.17	54,564.70	1,381,317.00	323,519.72	
T20	23899	321404	Canon Solutions America, Inc.	1/1/2013	9/30/2013	20,000.00	3,786.75	16,213.25	3	1	Yes	3,786.75	-	20,000.00	3,786.75	SERVICE
T21									4	1	Yes	-	-	-	-	OVERAGES
T22	23781	227837	Spike Advertising Inc	10/1/2012	8/31/2013	23,320.00	14,971.00	8,349.00	1	812	Yes	1,870.00	-	23,320.00	1,870.00	Website Content Editing
T23									2	812	Yes	13,101.00	-	-	-	Design & Layout 2012 Fact Book & Annual Report
T22	23782	227846	HMC Advertising LLC	10/15/2012	10/18/2013	220,000.00	191,844.13	28,155.87	1	812	Yes	141,541.68	-	220,000.00	141,541.68	Go Vermont 2012 Media Plan
T23									2	812	Yes	50,302.45	-	-	50,302.45	GO Vermont 2013 Media Plan
T25	24109	10553	Moore Wallace North America	5/1/2013	4/30/2014	-	-	-	1	1	Yes	-	-	-	-	TA-VD-107C VT REGISTRATION CERTIFICATE ONLY
T25	24976	309200	RR Donnelley	5/1/2013	4/30/2014	0.00	0	0.00	1	1	Yes	0	0	0.00	0	TA-VD-107C VT REGISTRATION CERTIFICATE ONLY
T26	23294	233810	LWI Metalworks	10/15/2012	11/15/2012	17,665.00	17,665.00	-	1	1	No	17,665.00	-	-	-	Provide all labor, materials and equipment necessary to provide metal fabrication services at the Agency of Transportation Materials and Research Division in Berlin Vermont
T31	22703	273738	Cooper,A Mechanical Inc	7/1/2012	12/31/2012	361,485.00	361,485.00	-	1	775	No	361,485.00	-	-	-	CONTRACTOR SHALL PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT TO COMPLETE THE GARAGE BOILER REPLACEMENT AND
T31	22974	316430	First Choice Restoration	10/1/2012	11/30/2012	7,000.00	6,305.91	694.09	1	781	No	6,305.91	7,000.00	-	-	HEATING SYSTEMS RENOVATIONS AT THE CENTRAL GARAGE.
T31	23010	4193	Neagley & Chase Construction	8/27/2012	11/1/2012	13,500.00	13,500.00	-	1	781	No	13,500.00	-	-	-	AGENCY OF TRANSPORTATION ROCHESTER GARAGE MOLD REMEDIATION
T31	23286	5759	Palmieri Roofing Inc	10/15/2012	12/15/2012	28,848.00	28,848.00	-	1	775	No	28,848.00	-	-	-	AGENCY OF TRANSPORTATION INSTALLATION OF METAL FLASHING FOR SOFFITS AND TRIMS
T31																The contractor shall provide all labor, materials and equipment necessary to complete the Agency of Transportation North Clarendon Garage Re-Roof Project in North Clarendon, Vermont.
T31	23299	5801	Catamount Environmental Inc	8/1/2012	10/31/2012	29,750.00	29,750.00	-	1	775	No	29,750.00	-	-	-	The contractor shall provide all labor, materials and equipment necessary to provide abestos abatement services at the Agency of Transportation Central Garage in Berlin, Vermont
T31	23783	227846	HMC Advertising LLC	9/30/2012	10/18/2013	70,750.00	49,867.81	20,882.19	1	812	Yes	49,867.81	-	70,750.00	49,867.81	Winter Driving Campaign to reduce crashes related to winter road conditions
T31	23790	1486	Burrell Roofing Co Inc	1/8/2013	3/31/2013	39,850.00	39,850.00	-	1	1	No	39,850.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to install a new roof at the former Materials & Reaearch Lab
T31	23972	4756	Ailes Bob Roofing Inc	2/25/2013	4/1/2013	32,025.00	32,025.00	-	1	791	No	32,025.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Lyndon Garage Reroof
T31																CONTRACTOR TO PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO SATISFACTORILY COMPLETE THE AOT - COLCHESTER
T31	24497	324625	Harrison Concrete Construction, Inc.	5/20/2013	7/1/2013	159,000.00	99,855.00	59,145.00	1	1	Yes	99,855.00	-	159,000.00	99,855.00	DISTRICT 5 NEW 99' x 84' SALT SHED CONSTRUCTION
T31	24526	125729	Millbrook Building & Remodeling Inc	5/20/2013	7/31/2013	118,000.00	-	118,000.00	1	1	Yes	-	-	118,000.00	-	AOT DISTRICT 5 SALT SHED CONSTRUCTION - WOOD STRUCTURE
T35	24420	324308	Grimefighters, LLC	5/1/2013	4/30/2014	9,140.00	-	9,140.00	1	1	Yes	-	9,140.00	9,140.00	-	JANITORIAL SERVICES
T37	22556	315088	M.H. Cleaning Service	7/1/2012	6/30/2013	6,360.00	5,265.00	1,095.00	1	1	No	5,265.00	6,360.00	-	-	Provide all labor, materials and equipment necessary to perform janitorial services at the Agency of Transportation District 6 Office, Berlin, Vermont .
T42	22708	315931	Northern Pride Communications Inc	7/17/2012	3/1/2013	499,881.00	64,059.00	435,822.00	1	775	No	64,059.00	-	-	-	CONTRACTOR SHALL PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE RUTLAND/SOUTHERN VT REGIONAL AIRPORT HAZARD BEACONS REPLACEMENT PROJECT.
Transportation Total - non-STARs						1,656,574.00	959,077.60	697,496.40				959,077.60	22,500.00	620,210.00	360,324.69	
AOT - STARs Non-Irene Contracts (see AOT page for detail)						38,150,095.46	6,035,527.92	32,114,567.54				6,035,527.92	-	38,150,095.46	6,035,527.92	Project detail from AOT's STARs system.
AOT Count	85															
Agency of Transportation Total						39,806,669.46	6,994,605.52	32,812,063.94				6,994,605.52	22,500.00	38,770,305.46	6,395,852.61	
Grand Count	1687															
Grand Total Executive Branch						352,060,512.55	55,907,119.26	256,435,763.54				95,703,054.17	3,004,481.79	314,216,728.24	70,946,032.29	

Indicates IT Retainer - not to exceed contracts which work the same as Statewide contracts.

Indicates Statewide blanket contracts that fix hourly rates but do not have scope of work assigned; individual department may access the contract by developing agreed upon scope of work.

NOTE 1: Most IT Retainer contracts are written for Not To Exceed \$240K or \$250k, albeit only the actual services requested by departments are obligated and paid. Statewide contracts are entered into VISION as "\$9999999999". In order to make the maximum amount more representative for both IT Retainer contracts and Statewide contracts, the amount is changed to the annual amount used, pro-rated for the contract period. If no purchase has been made against any one contract the max. amount is \$0.

NOTE 2: To the extent possible, Tropical Storm Irene Related Contract for Services are shown in a separate section.

Origin Code	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi-Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
Origin	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr act Line	Cat	Multi-Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
JFO	22884	312652	Greenewalt,Nancy	7/21/2012	9/14/2012	5,900.00	3,784.00	2,116.00	1	1	No	3,681.00	5,900.00	-	-	Hourly rate
JFO									2	1	No	103.00	-	-	-	Expenses
JFO	24933	312652	Greenewalt,Nancy	6/17/2013	9/30/2013	7,500.00	0	7,500.00	1	1	Yes	0	7,500.00	7,500.00	-	Hourly rate
JFO	22965	206588	Reed,Richard E	8/21/2012		2,250.00	978.75	1,271.25	1	1	No	978.75	2,250.00	-	-	Hourly rate
JFO	23027	304081	Coeur Business Group Inc	8/1/2012	9/30/2012	10,000.00	10,000.00	-	1	1	No	5,000.00	10,000.00	-	-	Initiation and business review
JFO									2	1	No	5,000.00	-	-	-	Satisfactory completion
JFO	23144	299843	Edwards,Dennis	7/31/2012	12/31/2012	1,600.00	540.00	1,060.00	1	1	No	540.00	1,600.00	-	-	Hourly rate
JFO	23407	304081	Coeur Business Group Inc	9/3/2012	11/30/2012	20,000.00	20,000.00	-	1	1	No	5,000.00	-	-	-	Completion of Phase 1
JFO									2	1	No	7,500.00	-	-	-	Start of Phase 2
JFO									3	1	No	7,500.00	-	-	-	Completion of Phase 2
JFO	23411	35991	Policy Integrity	7/1/2012	6/30/2013	30,000.00	1,800.00	28,200.00	1	1	No	1,800.00	-	-	-	Hourly rate
JFO	23683	33660	Brighton,Deb	7/1/2012	6/30/2014	40,000.00	26,775.00	13,225.00	1	1	Yes	26,775.00	-	40,000.00	26,775.00	Hours
JFO	24028	322480	Sayah,Jeffrey	1/29/2013	7/30/2013	14,000.00	3,310.00	10,690.00	1	1	Yes	1,600.00	-	14,000.00	1,600.00	First 20 hours
JFO									2	1	Yes	1,710.00	-	-	1,710.00	Remaining 120 hours
JFO									3	1	Yes	-	-	-	-	Approved expenses
JFO	24583	311016	Sollace,Ira W	2/23/2013	6/30/2014	14,000.00	1,110.00	12,890.00	1	1	Yes	1,110.00	-	14,000.00	1,110.00	Hourly rate
JFO	24725	325084	Health Management Associates Inc.	4/4/2013	5/31/2013	40,000.00	35,885.98	4,114.02	1	1	No	35,000.00	-	-	-	Labor
JFO									2	1	No	885.98	-	-	-	Travel
LEG	23333	271468	Jordan,Sarah Labun	9/24/2012	1/18/2013	14,500.00	2,920.00	11,580.00	1	1	No	2,920.00	-	-	-	Legislative Policy Assistance fo the President Pro Tempore
LEG	23400	42844	University of Vermont	7/31/2012	12/31/2012	30,000.00	20,000.00	10,000.00	1	1	No	20,000.00	-	-	-	Research services
Leg Count	13															
Grand Total Legislative Branch						384,670,353.01	60,996,557.66	284,055,464.60				100,693,193.57	3,023,481.79	347,074,568.70	76,196,317.28	

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2012 - 06/30/2013 - TROPICAL STORM IRENE RELATED
As entered into VISION by Agencies & Departments

Note: Contracts for Service noted as: Tropical Storm Irene, Waterbury State Office Complex, Vermont State Hospital, etc. shown here.

Origin	Contract	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contract Line	Cat	Multi-Year	Released	Contracts \$10k & Under	Multi-Year Contracts Max Amount	Multi-Year Contracts Released Amount	Description
B53	22634	301999	Levaggi Environmental Contracting Inc	7/9/2012	6/15/2013	9,975.00	-	9,975.00	1	775	No	-	9,975.00	-	-	Contractor shall provide all labor, materials and equipment necessary to perform asbestos abatement at 5 Park Row at the Waterbury State Office Complex in Waterbury, Vermont
B53	22635	5801	Catamount Environmental Inc	7/9/2012	6/15/2013	27,314.00	16,388.40	10,925.60	1	775	No	16,388.40	-	-	-	Contractor shall provide all labor, materials and equipment necessary to perform asbestos abatement at 10 North at the Waterbury State Office Complex in Waterbury, Vermont
B53	22636	5801	Catamount Environmental Inc	7/8/2012	6/15/2013	80,000.00	48,000.00	32,000.00	1	775	No	48,000.00	-	-	-	Contractor shall provide all labor, materials and equipment necessary to perform asbestos abatement at Osgood Building at the Waterbury State Office Complex in Waterbury, Vermont
B53	22653	42844	University of Vermont	7/6/2012	7/8/2013	17,201.00	-	17,201.00	1	1	Yes	-	-	17,201.00	-	Subject Phase I Archaeological Investigation and Report for the Waterbury State Office Complex (WSOC) Restorations, Waterbury, Vermont.
B53	23410	4160	Engelberth Construction Inc	10/22/2012	2/28/2014	15,600,000.00	4,035,925.22	11,564,074.78	1	775	Yes	4,035,925.22	-	15,600,000.00	4,035,925.22	Contractor will provide all construction management services necessary for this project, which consists of the demolition of existing buildings; performing site improvements; and construction of a 25-bed mental health hospital on the site.
B53	23668	1049	Hebert Excavation Corp	12/3/2012	6/30/2013	85,397.80	74,897.80	10,500.00	1	775	No	74,897.80	-	-	-	Contractor to provide all labor, materials and equipment necessary to construct the site work improvements related to the 7 bed Secure Residential Recovery unit at the General Services Center Property in Middlesex, Vermont.
B53	23692	23404	Hicks,Peter V	12/10/2012	2/28/2014	90,000.00	25,845.00	64,155.00	1	1	Yes	25,845.00	-	90,000.00	25,845.00	The subject matter of this contract is services generally on the subject of Clerk-of-the-Work Services for the Berlin State-Run Psychiatric Hospital project.
B53	23705	840	H A Manosh Corporation	12/17/2012	1/11/2013	10,000.00	7,128.25	2,871.75	1	775	No	7,128.25	10,000.00	-	-	Contractor to provide all labor, materials and equipment to construct a well for the State of Vermont on our Middlesex Property for the development of our 7 Bed Secure Residential Recovery Unit for the Department of Mental Health in Middlesex, Vermont.
B53	23728	315286	Crothers Environmental Group LLC	12/18/2012	4/20/2014	13,932.00	12,812.00	1,120.00	1	1	Yes	12,812.00	-	13,932.00	12,812.00	The subject matter of this contract is services generally on the subject of Asbestos and Lead Testing and Consulting to be conducted on the five buildings located at the site of the new Vermont State Hospital on Fisher Road in Berlin, Vermont.
B53	23742	4424	Springfield Fence Co Inc	12/19/2012	3/29/2013	9,617.00	9,617.00	-	1	775	No	9,617.00	9,617.00	-	-	Contractor to provide all labor, materials and equipment to provide a wood screening fence at the 7 Bed Secure Residential Recovery Unit in Middlesex, Vermont.
B53	23743	7272	Vermont Recreational Surfacing & Fencing	12/19/2012	3/15/2013	92,561.00	92,561.00	-	1	775	No	92,561.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide a security fence at the Department of Health, 7 Bed Residential Recovery Unit in Middlesex, Vermont.
B53	23925	4160	Engelberth Construction Inc	9/1/2012	6/30/2013	150,000.00	12,110.00	137,890.00	1	1	No	12,110.00	-	-	-	CONTRACTOR WILL PERFORM DAMAGE ASSESSMENTS ESTIMATES FOR VARIOUS BUILDINGS AT WATERBURY STATE OFFICE COMPLEX (WSOC) AS REQUESTED BY THE STATE.
B53	24021	2474	Freeman-French-Freeman Architects	9/1/2012	6/30/2013	250,000.00	118,288.30	131,711.70	1	1	No	118,288.30	-	-	-	CONTRACT IS SERVICES GENERALLY ON THE SUBJECT OF IDENTIFYING SCOPE OF WORKS FOR DAMAGE ASSESSMENTS ESTIMATES FOR WSOC
B54	24476	5801	Catamount Environmental Inc	5/13/2013	7/11/2013	318,700.00	-	318,700.00	1	1	Yes	-	-	318,700.00	-	ASBESTOS ABATEMENT SERVICES
B53	24539	285519	Gravel's Landscape Co Inc	5/21/2013	6/7/2013	21,300.00	21,300.00	-	1	775	No	21,300.00	-	-	-	Contract is services generally on the subject of landscape services.
CP	23527	306548	Mobile Medical International Corporation	11/16/2012	8/30/2013	1,748,385.11	1,683,164.80	65,220.31	1	1	No	1,683,164.80	-	-	-	Temporary 7-Bed Secure Unit Facility
Count	16															
Sub-Total Irene (excl AOT)						18,524,382.91	6,158,037.77	12,366,345.14				6,158,037.77	29,592.00	16,039,833.00	4,074,582.22	
AOT Irene Contracts (see AOT page for details)						1,630,132.54	983,741.54	646,391.00				983,741.54	-	1,630,132.54	983,741.54	
GRAND TOTAL IRENE-RELATED CONTRACTS						20,154,515.45	7,141,779.31	13,012,736.14				7,141,779.31	29,592.00	17,669,965.54	5,058,323.76	

Agency of Transportation Contracts entered or amended from 7/1/2012 - 6/30/2013 as entered into STARS									
Contract #	Consultant Name	FY2013 Expend	Irene Expenditures	MLA Increase in FY13 Amds	Total MLA	Effective Date	Termination Date	Fully Executed On	Description
Contracts with MLA increases in FY13:			Contract Amendments in RED were executed in direct response to Tropical Storm Irene.						
0284871	McFarland -Johnson, Inc.	\$475,747.89	\$55,618.32	\$511,018.00	\$1,077,831.00	Execution	6/15/2015	3/21/2013	Morristown F 029-1(2)
0484460	L & T Information Technology	\$0.00		\$25,000.00	\$9,575,710.00	Execution	4/30/2017	12/6/2012	DMV Digital Licensing System
0984757	University of Massachusetts	\$55,618.32		\$88,050.00	\$646,391.00	Execution	5/31/2014	12/3/2012	Performance Monitoring of Jointless Bridges - Phase III
0984851	Fugro Roadware, Inc.	\$137,534.42		\$255,980.00	\$1,288,689.00	Execution	4/30/2013	7/25/2012	Pavement Management Data Collection
0984877	vRide, Inc.	\$46,200.00		\$20,000.00	\$195,000.00	Execution	6/30/2013	5/30/2013	Vermont Vanpool Services
PS0004	Occupational Drug Testing, LLC	\$41,628.80		\$70,000.00	\$370,000.00	Execution	12/31/2012	8/3/2012	Controlled Substances & Alcohol Use Test
PS0029	Deep River, LLC	\$143,000.00		\$145,000.00	\$588,722.00	Execution	6/30/2014	5/30/2013	VTrans Crash Reporting System Completion & Maintenance
PS0062	Lakeview Aviation, Inc.	\$13,925.00		\$8,000.00	\$68,000.00	7/1/2010	6/30/2014	7/25/2012	Fixed Base Operator - Newport State Airport
PS0068	Adam Lozano d/b/a Adams Cleaning Service	\$5,200.00		\$10,400.00	\$20,800.00	Execution	5/30/2014	8/3/2012	District 1 Janitorial Services
PS0071	Whitcomb Aviation, Inc.	\$6,900.00		\$3,000.00	\$63,000.00	7/1/2010	6/30/2014	9/18/2012	Fixed Base Operator - Morrisville-Stowe Airport
PS0072	Mastaler Cleaning Service Company, Inc.	\$3,834.00	\$175,021.65	\$9,500.00	\$19,168.00	8/1/2010	7/31/2014	8/31/2012	Janitorial Services for District 2 Office
PS0085	CMGN Consulting, LLC d/b/a EIV Technical Services	\$969,005.31		\$1,000,000.00	\$4,000,000.00	6/15/2010	6/15/2013	7/25/2012	Construction Inspection Services
PS0088	Boswell Engineering, Inc.	\$493,683.22		-\$700,000.00	\$2,300,000.00	6/15/2010	6/15/2013	3/25/2013	Construction Inspection Services
PS0089	DuBois & King, Inc.	\$277,335.01		-\$500,000.00	\$1,000,000.00	6/15/2010	6/15/2013	3/26/2013	Construction Inspection Services
PS0090	Greenman Pedersen, Inc.	\$3,188,870.26		\$3,200,000.00	\$9,200,000.00	6/15/2010	6/15/2013	4/25/2013	Construction Inspection Services
PS0094	Stephen Lagasse	\$0.00		-\$150,000.00	\$125,000.00	Execution	8/31/2014	7/31/2012	Special Order Appraisal Services
PS0103	KFH Group, Inc.	\$61,233.41		\$43,224.00	\$310,920.00	9/22/2010	9/30/2014	5/9/2013	Vermont Public Transit Policy Plan
PS0130	Toole Design Group, LLC	\$264,607.05		\$487,569.00	\$1,037,569.00	Execution	5/30/2015	5/30/2013	Safe Routes to School: The Four E's
PS0160	TelJet Longhaul LLC	\$17,060.00		\$9,860.00	\$230,840.00	Execution	9/30/2031	4/12/2013	Central Garage Fiber
PS0170	Vaisala, Inc.	\$105,137.00		\$100,000.00	\$200,000.00	10/21/2011	10/31/2012	1/2/2013	RWIS Pavement Sensor Maintenance & Replacement
PS0191	Place Creative Company	\$89,065.00		\$20,000.00	\$140,000.00	1/10/2012	1/10/2014	5/9/2013	Go Vermont Marketing Services
New Contracts executed in FY13:									
PS0205	Appian Corporation	\$65,060.42			\$200,000.00	Execution	6/30/2014	7/12/2012	SaaS Business Process Management Technology
PS0206	University of Maine	\$0.00			\$55,664.00	Execution	8/31/2015	11/19/2012	Brookfield BRF FLBR (2)
PS0207	Resource Systems Group, Inc.	\$15,201.60			\$400,000.00	Execution	8/31/2014	8/15/2012	Policy and Planning Consultant Services
PS0208	DuBois & King, Inc.	\$30,275.35			\$200,000.00	7/2/2012	8/31/2014	8/15/2012	Policy and Planning Consultant Services
PS0209	Cambridge Systematics, Inc.	\$41,182.33			\$400,000.00	7/2/2012	8/31/2014	8/27/2012	Policy and Planning Consultant Services
PS0210	Parsons Brinkerhoff, Inc.	\$36,653.89			\$200,000.00	Execution	8/31/2014	9/10/2012	Policy and Planning Consultant Services
PS0211	Vermont Energy Investment Corporation	\$20,604.43			\$190,000.00	Execution	8/31/2014	9/13/2012	Go Vermont Outreach and Call Center
PS0212	Froggie, LLC	\$13,540.00			\$45,000.00	Execution	8/30/2013	8/18/2012	Janitorial Services for SW Reg/D3 Office Complex
PS0213	Martha Barry d/b/a Green Mountains Consulting +	\$28,251.59			\$35,000.00	8/1/2012	7/31/2013	9/13/2012	Architectural Services
PS0214	Civil Engineering Associates, Inc.	\$14,921.66			\$100,000.00	Execution	9/30/2013	9/24/2012	Civil Engineering Consultant
PS0215	Delaney Meeting & Event Management, LLC	\$0.00			\$5,425.00	Execution	9/30/2013	9/27/2012	NE Regional Right of Way and Utility Conference
PS0216	Applied Geographics, Inc.	\$126,643.10			\$600,000.00	Execution	9/30/2014	9/24/2012	Right of Way Data Modernization Services
PS0217	Michael Amell	\$1,800.00			\$8,000.00	Execution	10/31/2013	10/11/2012	Audit Administrative Assistance
PS0218	John Turner Consulting, Inc.	\$9,620.00			\$200,000.00	Execution	10/31/2014	10/15/2012	Steel Fab & Pcast/pstress Concrete Fab Inspect Services
PS0219	KTA-Tator, Inc.	\$0.00			\$300,000.00	Execution	10/31/2014	11/5/2012	Steel Fab & Pcast/Pstress Concrete Fab Inspect Services
PS0220	HRV Conformance Verification Associates, Inc	\$0.00			\$450,000.00	Execution	10/31/2014	10/30/2012	Steel Fab & Pcast/Pstress Concrete Fab Inspect Services
PS0221	Pennoni Associates, Inc.	\$0.00			\$450,000.00	Execution	10/31/2014	10/29/2012	Steel Fab & Pcast/Pstress Concrete Fab Inspect Services
PS0222	Injury & Health Management Solutions, Inc.	\$0.00			\$150,000.00	Execution	10/31/2014	10/15/2012	Work Injury Management
PS0223	Resources	\$30,600.00			\$70,000.00	Execution	10/31/2014	12/10/2012	Workforce Development Leadership Skills
PS0224	Driven Studio, Inc.	\$9,650.00			\$9,650.00	Execution	5/30/2013	11/5/2012	PDD Video Presentation Admin A6231 000
PS0225	Kubricky Construction Corp.	\$20,000.00			\$20,000.00	9/26/2012	11/10/2012	10/31/2012	Proposal Payment Windsor IM 091-1(64)
PS0226	Beck & Bellucci, Inc.	\$20,000.00			\$20,000.00	9/26/2012	11/10/2012	10/31/2012	Proposal Payment Windsor IM 091-1(64)
PS0227	Winterset, Inc.	\$0.00			\$20,000.00	9/26/2012	11/10/2012	10/25/2012	Proposal Payment Windsor IM 091-1(64)
				Page 33					
PS0228	Milne - Allen Appraisal Co., Inc.	\$9,250.00			\$9,500.00	Execution	11/1/2013	10/31/2012	Royalton BRS 0147 (1) Property Appraisals

Agency of Transportation Contracts entered or amended from 7/1/2012 - 6/30/2013 as entered into STARS									
Contract #	Consultant Name	FY2013 Expend	Irene Expenditures	MLA Increase in FY13 Amds	Total MLA	Effective Date	Termination Date	Fully Executed On	Description

Contracts with MLA increases in FY13:				Contract Amendments in RED were executed in direct response to Tropical Storm Irene.					
PS0229	Theresa Stockwell O'Shea d/b/a O'Shea Consulting	\$5,000.00			\$8,000.00	Execution	1/31/2013	10/31/2012	AOT Fundamentals of Supervision Training
PS0230	Inc.	\$7,275.00			\$7,275.00	Execution	12/4/2013	11/30/2012	ADA Training
PS0231	Porter Knight, LLC d/b/a Productivity Vermont	\$9,512.50			\$14,300.00	Execution	5/31/2013	12/14/2012	Space and Organization Training
PS0232	Cardno, Inc.	\$30,929.75			\$30,930.00	5/1/2012	11/30/2012	2/5/2013	Ambient Air Monitoring Services
PS0234	URS Corporation	\$0.00			\$2,200,000.00	Execution	1/31/2018	4/9/2013	Rutland Airport Runway Safety Area
PS0235	Alan LaRose and Joe Wallace d/b/a New England Las	\$0.00			\$35,000.00	Execution	1/31/2015	2/28/2013	Survey Equipment Maintenance
PS0236	Occupational Drug Testing, LLC	\$10,293.15			\$275,000.00	Execution	2/15/2015	2/28/2013	Controlled Substance & Alcohol Use Test
PS0238	Designing Digitally, Inc.	\$0.00			\$86,000.00	Execution	2/28/2015	5/9/2013	DriveVermont Maintenance & Upgrade
PS0239	Harrison and Burrowes Bridge Constructors, Inc.	\$20,000.00			\$20,000.00	Execution	6/1/2013	3/26/2013	Proposal Payment Milton IM 089-3(66)
PS0240	Reed & Reed, Inc.	\$20,000.00			\$20,000.00	Execution	6/1/2013	3/29/2013	Proposal Payment Milton IM 089-3(66)
PS0241	Sovernet Fiber Corporation	\$0.00			\$96,800.00	Execution	3/31/2033	5/8/2013	WRJ Garage telecommunications
PS0242	Beck & Bellucci, Inc.	\$20,000.00			\$20,000.00	2/19/2013	4/15/2013	4/3/2013	Proposal Payment Milton IM 089-3(66)
PS0243	Above the Fold, LLC	\$0.00			\$6,000.00	Execution	4/1/2014	3/29/2013	Social Media Training and Series
PS0245	Theresa Stockwell O'Shea d/b/a O'Shea Consulting	\$0.00			\$10,600.00	Execution	10/25/2013	4/24/2013	AOT Fundamenals of Supervision
PS0246	Creative Roustabouts, LLC	\$0.00			\$5,000.00	Execution	12/30/2013	5/14/2013	Vermontivate Community Support
PS0247	James A. Cronan	\$7,030.00			\$12,500.00	4/16/2013	7/31/2013	5/6/2013	Investigation Services
PS0248	Tarrant, Gillies, Merriman & Richardson LLP	\$390.00			\$100,000.00	Execution	5/30/2015	5/23/2013	Legal Services Colchester HES NH 5600 (14)
PS0249	Lane Construction Corp.	\$0.00			\$100,000.00	5/1/2013	6/15/2013	6/4/2013	Proposal Payment Brattleboro IM 091-1 (65)
PS0250	Reed & Reed, Inc.	\$0.00			\$100,000.00	5/1/2013	6/15/2013	6/12/2013	Proposal Payment Brattleboro IM 091-1 (65)
PS0251	Fish & Associates, Inc.	\$0.00			\$11,944.00	Execution	7/31/2013	6/10/2013	High Strength Structural Bolt Training
PS0254	Eqp.	\$0.00			\$10,000.00	Execution	6/30/2014	6/24/2013	Fire Extinguisher Training & Safety
PS0255	VT SafetyNet, Inc.	\$0.00			\$15,000.00	Execution	6/30/2014	6/13/2013	First Aid/CPR/AED Training
67	Grand Total	\$7,019,269.46	\$983,741.54		\$39,780,228.00				
66	Non-Irene	\$6,035,527.92	\$0.00		\$38,150,095.46				
1	Irene	\$983,741.54	\$983,741.54		\$1,630,132.54				

VISION System Origin Codes for Contracts

Origin	Description
911	Enhanced 911 Board
ADM	Agency of Admin Sec Office
AG	Office of the Attorney General
AGR	Agriculture, Food & Markets
AHS	Agency of Human Services
ANR	Agency of Natural Resources
AOA	Auditor of Accnts- Govt
AUD	Auditor of Accounts - Prop
B51	BGS Public Record
B52	BGS Information Centers
B53	BGS Engineering
B54	BGS Purchasing
B55	BGS Administrative Services
B61	BGS Central Stores
B62	BGS Postal Center
B63	BGS Copy Center
B64	BGS Risk Mgt Worker's Comp
B65	BGS Risk Mgt Liability Ins Fnd
B66	BGS Risk Management All Other
B67	BGS Property Management
B68	BGS Fee for Space
B69	BGS CIT Telecommunication
B70	BGS CIT Customer Support
B71	BGS CIT Systems Management
B72	BGS Federal Surplus Property
B73	BGS State Surplus Property
B74	BGS Equipment Revolving Fund
B76	BGS Procurement Card
B81	BGS Capital Projects
B82	BGS-Fleet Management
B83	BGS Security
B84	State Resource Management Fund
BIS	Banking Ins Sec Hlth Care Auth
C20	Correctional Services
C23	Out-of-State Unit
C26	Caledonia Community Work Camp
C27	Chittenden Reg Corr Facility
C28	Dale Correctional Facility
C29	MarbleValley Reg Corr Facility
C30	Northeast Reg Corr Facility
C31	Northern State Corr Facility
C32	Northwest State Corr Facility
C33	Southeast State Corr Facility
C34	Woodstock Reg Corr Facility
C35	Springfield State CorrFacility
C41	Barre CCSC
C42	Bennington CCSC
C43	Brattleboro CCSC
C44	Burlington CCSC
C45	Newport CCSC
C46	Rutland CCSC
C47	St. Albans CCSC
C48	St. Johnsbury CCSC

Origin	Description
C49	White River Junction CCSC
C56	Barre CRSU
C57	Bennington CRSU
C58	Brattleboro CRSU
C59	Burlington CRSU
C60	Chelsea CRSU
C61	Middlebury CRSU
C62	Morrisville CRSU
C63	Newport CRSU
C64	Rutland CRSU
C65	St. Albans CRSU
C66	St. Johnsbury CRSU
C67	White River Junction CRSU
C68	Springfield P & P
C90	Corrections Parole Board
C95	Corrections Education
CCD	Commerce & Community Dev Admin
CJT	Criminal Justice Trng Council
CP	Central Purchasing
CPS	Central Purch Political SubDiv
CSS	Child Support Services Office
CVS	Center for Crime Victims Serv
DAD	Dept of Aging & Disabilities
DAI	Dept of Aging & Indep Living
DCF	Dept of Children & Family Serv
DEC	Dept of Env Conservation
DED	Dept of Economic Development
DET	Dept of Employment & Training
DG	Office of the Defender General
DII	Dept of Info & Innovation
DLC	Department of Liquor Control
DMH	Department of Mental Health
DOC	Dept of Corrections (Central)
DOE	Department of Education
DOL	Vermont Dept of Labor
DPS	Department of Public Safety
EB	Environmental Board
EXE	Executive Office
FM	Finance & Management
FPR	Forest, Parks, & Recreation
FST	Fire Services Training Council
FWL	Department of Fish & Wildlife
GCW	Governor's Commission on Women
GMC	Green Mountain Care Board
HCA	Housing & Community Affairs
HCB	VT Housing & Conserv Board
HEA	Department of Health
HRC	Human Rights Commission
HS	Historic Sites
IHO	Industrial Homework Office
INT	AP Interfaces
JFO	Joint Fiscal Office
JUD	Court Administrator's Office

Origin	Description
LEG	Legislative Council
LI	Department of Labor & Industry
LIB	Department of Libraries
LOT	Vermont Lottery Commission
LRB	Labor Relations Board
LTG	Lieutenant Governor
MHS	Dev & Mental Health Services
MIL	Military Department
MPB	Medical Practice Board
NET	GOVnet
ONL	Online Entry
OVA	Office of VT Health Access
PAT	Prev Assist Trans Hlth Acc
PER	Department of Personnel - Govt
PP	Dept of Personnel -Proprietary
PSB	Public Service Board
PSD	Department of Public Service
RET	State Treasurer - Fiduciary
SAA	Sergeant at Arms
SAS	State's Attorneys and Sheriffs
SEO	State Economic Opportunity
SOS	Secretary of State
SRS	Social & Rehabilitation Serv
T11	AOT Central Garage Proprietary
T20	AOT Contract Administration
T21	AOT Administration
T22	AOT Policy & Planning
T23	AOT RAIL
T24	AOT Technical Services
T25	AOT Dept of Motor Vehicles
T26	AOT Project Development
T31	AOT Maintenance Headquarters
T32	AOT Maintenance District 1
T33	AOT Maintenance District 2
T34	AOT Maintenance District 3
T35	AOT Maintenance District 4
T36	AOT Maintenance District 5
T37	AOT Maintenance District 6
T38	AOT Maintenance District 7
T39	AOT Maintenance District 8
T40	AOT Maintenance District 9
T41	AOT Traffic Shop
T42	AOT Aviation
TAX	Tax Department
TM	Dept of Tourism & Marketing
TRE	State Treasurer - Governmental
VCI	VT Correctional Industries
VET	Vermont Veteran's Home
VL	Vermont Life
VOS	VOSHA Review Board
VOW	VT Offender Work Program
VRC	Vermont Racing Commission
WRB	Water Resources Board