

State of Vermont Revenue, by Major Fund

vs. Consensus Revenue Forecast Target

Month: August**FY: 2021****General Fund By Major Element (In Millions)* (1&2)**

Tax Component	Month		\$ Change	% Change
	Target	Revenue		
Personal Income (1)	76.77	83.38	6.60	8.60%
Corporate (2)	-29.51	-28.66	0.85	-2.90%
Meals & Room	8.81	8.25	-0.57	-6.45%
Insurance Premium	7.03	7.75	0.72	10.26%
Inheritance & Estate	1.50	8.55	7.05	469.68%
Real Prop. Transfer	1.46	2.01	0.55	37.42%
State Health Care Taxes	19.77	21.02	1.25	6.30%
Other	6.80	8.15	1.34	19.74%
Total	92.64	110.44	17.80	19.21%

*Differences due to rounding

Fiscal YTD			
Target	Revenue	\$ Change	% Change
145.18	313.74	168.56	116.11%
-22.84	-2.81	20.03	-87.70%
16.34	15.77	-0.57	-3.48%
7.70	8.43	0.72	9.36%
3.07	10.12	7.05	229.79%
2.30	2.84	0.55	23.87%
45.03	46.26	1.23	2.72%
11.14	12.49	1.34	12.05%
207.91	406.83	198.92	95.67%

Prior Fiscal YTD Restated		
Revenue	\$ Change	% Change
111.82	201.92	180.58%
4.74	-7.55	-159.21%
25.60	-9.83	-38.41%
7.90	0.52	6.59%
3.40	6.71	197.17%
1.83	1.02	55.55%
46.05	0.22	0.47%
14.53	-2.05	-14.07%
215.88	190.96	88.46%

Transportation Fund By Major Element (In Millions)*

Tax Component	Month		\$ Change	%	Change
	Target	Revenue			
Gasoline	6.20	5.80	-0.39	-6.33%	
Diesel Fuel	1.32	1.34	0.02	1.40%	
MV Purchase & Use	5.67	4.83	-0.84	-14.79%	
Motor Vehicle Fees	7.15	7.22	0.07	0.98%	
Other	1.76	1.28	-0.48	-27.12%	
Total	22.08	20.47	-1.62	-7.33%	

Note:

TIB Fuel Fees/Gasoline	1.02	0.86	-0.16	-15.69%
TIB Fuel Fees/Diesel	0.14	0.14	0.00	-0.16%

*Differences due to rounding

Fiscal YTD				
Target	Revenue	\$ Change	%	Change
11.39	10.99	-0.39	-3.45%	
2.53	2.55	0.02	0.73%	
10.93	10.09	-0.84	-7.66%	
14.02	14.09	0.07	0.50%	
3.22	2.75	-0.48	-14.79%	
42.09	40.47	-1.62	-3.85%	

Prior Fiscal YTD		
Revenue	\$ Change	% Change
13.73	-2.73	-19.91%
3.16	-0.61	-19.34%
11.97	-1.87	-15.66%
14.77	-0.68	-4.63%
2.97	-0.22	-7.52%
46.60	-6.13	-13.15%

Education Fund By Major Element (In Millions)*

Non-Property Tax Component	Month		\$ Change	% Change
	Target	Revenue		
Sales & Use	31.96	39.95	7.99	24.99%
Meals & Room	3.19	2.99	-0.21	-6.45%
MV Purchase & Use	2.83	2.41	-0.42	-14.79%
Lottery Transfer	2.04	1.99	-0.05	-2.51%
Investment Income	0.00	0.02	0.02	54090.90%
Total	40.02	47.35	7.33	18.31%

*Differences due to rounding

Fiscal YTD			
Target	Revenue	\$ Change	% Change
77.93	85.92	7.99	10.25%
5.92	5.71	-0.21	-3.48%
5.47	5.05	-0.42	-7.66%
3.04	2.99	-0.05	-1.68%
0.00	0.02	0.02	54090.90%
92.35	99.68	7.33	7.94%

Prior Fiscal YTD Restated		
Revenue	\$ Change	% Change
74.69	11.23	15.03%
8.53	-2.82	-33.05%
5.98	-0.94	-15.66%
3.04	-0.06	-1.88%
0.19	-0.17	-90.72%
92.44	7.24	7.83%