State of Vermont Revenue, by Major Fund

vs. Consensus Revenue Forecast Target General Fund By Major Element (In Millions)*

Tax Component	Target	Revenue	\$ Change	% Change		
Personal Income	43.86	42.09	-1.76	-4.02%		
Corporate	1.72	0.83	-0.89	-51.84%		
Meals & Room ⁽¹⁾	8.61	3.37	-5.24	-60.90%		
Insurance Premium	8.68	7.15	-1.52	-17.56%		
Inheritance & Estate	1.57	0.37	-1.20	-76.36%		
Real Prop. Transfer	1.39	0.71	-0.68	-49.20%		
State Health Care Taxes (2)	20.55	19.94	-0.61	-2.96%		
Other	8.27	5.93	-2.33	-28.23%		
Total	94.64	80.39	-14.25	-15.05%		

Month: May FY: 2020 **Prior Fiscal YTD Restated** Fiscal YTD (1&2) Revenue \$ Change % Change Revenue \$ Change % Change Target 787.18 807.69 691.45 -116.23 -14.39% -95.73 -12.16% 92.76 116.52 23.76 25.62% 115.53 1.00 0.86% 126.86 111.45 -15.41 -12.15% 119.72 -8.27 -6.91% 56.77 -0.45% 56.54 -0.05% 56.51 -0.26 -0.03 19.45 15.15 -4.30 -22.10% 11.95 3.20 26.82% 12.33 11.74 -0.59 -4.80% 11.26 0.48 4.24% 259.12 1.81% 2.74% 254.50 4.62 252.20 6.91 82.50 76.07 -7.79% 100.98 -6.43 -24.90 -24.66% 1338.02 1455.36 1452.86 -114.84 -7.90% -117.34 -8.06%

% Change

-7.39%

-5.26%

-9.33%

-4.31%

-12.58%

-7.27%

-5.49%

-7.15%

\$ Change

-5.24

-0.90

-6.29

-3.34

-2.73

-18.50

-0.69

-0.13

*Differences due to rounding

Transportation Fund By Major Element (In Millions)*

_	Мо	nth			
Tax Component	Target	Revenue	\$ Change	% Change	
Gasoline	5.73	2.57	-3.16	-55.18%	
Diesel Fuel	1.37	0.81	-0.57	-41.39%	
MV Purchase & Use	7.46	3.00	-4.46	-59.82%	
Motor Vehicle Fees	8.78	7.36	-1.42	-16.14%	
Other	2.62	1.17	-1.45	-55.37%	
Total	25.96	14.90	-11.06	-42.60%	
Note:					
TIB Fuel Fees/Gasoline	1.00	0.44	-0.56	-55.91%	
TIB Fuel Fees/Diesel	0.15	0.08	-0.07	-44.05%	
*Differences due to rounding					

Revenue	\$ Change	% Change		
71.31	-5.61	-7.86%		
16.81	-0.58	-3.47%		
65.59	-4.52	-6.89%		
76.46	-2.47	-3.23%		
22.47	-3.50	-15.56%		
252.64	-16.68	-6.60%		
13.53	-1.68	-12.42%		
1.80	-0.08	-4.29%		

Prior Fiscal YTD

Element (In I	Millions)*							Prior Fiscal YT	D Restated	
Month			Fiscal YTD				(1&2)		
Target	Revenue	\$ Change	% Change	Target	Revenue	\$ Change	% Change	Revenue	\$ Change	% Change
32.17	29.02	-3.15	-9.79%	404.38	395.51	-8.88	-2.20%	378.30	17.21	4.55%
3.08	1.22	-1.86	-60.41%	44.56	39.22	-5.33	-11.97%	42.27	-3.05	-7.22%
3.73	1.50	-2.23	-59.82%	33.68	30.54	-3.14	-9.33%	32.80	-2.26	-6.89%
2.43	1.44	-0.99	-40.73%	24.13	21.85	-2.28	-9.45%	23.99	-2.13	-8.89%
0.01	0.03	0.03	335.95%	0.65	0.85	0.20	31.01%	0.70	0.15	21.38%
41.42	33.21	-8.21	-19.81%	507.41	487.97	-19.44	-3.83%	478.06	9.91	2.07%
	Mo Target 32.17 3.08 3.73 2.43 0.01	Target Revenue 32.17 29.02 3.08 1.22 3.73 1.50 2.43 1.44 0.01 0.03	Month \$ Change 32.17 29.02 -3.15 3.08 1.22 -1.86 3.73 1.50 -2.23 2.43 1.44 -0.99 0.01 0.03 0.03	Month \$ Change % Change 32.17 29.02 -3.15 -9.79% 3.08 1.22 -1.86 -60.41% 3.73 1.50 -2.23 -59.82% 2.43 1.44 -0.99 -40.73% 0.01 0.03 0.03 335.95%	Month Fiscal Target Revenue \$ Change % Change Target 32.17 29.02 -3.15 -9.79% 404.38 3.08 1.22 -1.86 -60.41% 44.56 3.73 1.50 -2.23 -59.82% 33.68 2.43 1.44 -0.99 -40.73% 24.13 0.01 0.03 0.03 335.95% 0.65	Month Fiscal YTD Target Revenue % Change Monge 32.17 29.02 -3.15 -9.79% 404.38 395.51 3.08 1.22 -1.86 -60.41% 44.56 39.22 3.73 1.50 -2.23 -59.82% 33.68 30.54 2.43 1.44 -0.99 -40.73% 24.13 21.85 0.01 0.03 0.03 335.95% 0.65 0.85	Month Fiscal YTD Target Revenue \$ Change % Change 32.17 29.02 -3.15 -9.79% 404.38 395.51 -8.88 3.08 1.22 -1.86 -60.41% 44.56 39.22 -5.33 3.73 1.50 -2.23 -59.82% 33.68 30.54 -3.14 2.43 1.44 -0.99 -40.73% 24.13 21.85 -2.28 0.01 0.03 0.03 335.95% 0.65 0.85 0.20	Month Fiscal YTD Target Revenue \$ Change % Change 32.17 29.02 -3.15 -9.79% 3.08 1.22 -1.86 -60.41% 3.73 1.50 -2.23 -59.82% 3.43 1.44 -0.99 -40.73% 0.01 0.03 0.03 335.95%	Month Fiscal YTD (1&2) Target Revenue \$ Change % Change 70% 404.38 395.51 -8.88 -2.20% 378.30 3.08 1.22 -1.86 -60.41% 44.56 39.22 -5.33 -11.97% 42.27 3.73 1.50 -2.23 -59.82% 33.68 30.54 -3.14 -9.33% 32.80 2.43 1.44 -0.99 -40.73% 24.13 21.85 -2.28 -9.45% 23.99 0.01 0.03 0.03 335.95% 0.65 0.85 0.20 31.01% 0.70	Month Fiscal YTD (1&2) Target Revenue \$ Change % Change<

Fiscal YTD

Revenue

65.71

16.22

61.07

73.99

18.97

11.85

1.72

235.97

Target

70.95

17.12

67.36

77.33

21.70

12.54

1.85

254.46

*Differences due to rounding

(1) FY19 Meals and Rooms is restated here to reflect a 6% reduction (per Act 76) to provide a basis for comparison with fiscal year 2020 receipts.

(2) FY19 healthcare revenue is restated here to reflect a monthly distribution throughout fiscal year 2019 to provide a basis for comparison with fiscal year 2020 receipts.