

TOTAL APPROPRIATIONS HISTORY FY 2017— FY 2021 (ALL FUNDS)

Funding Sources	FY 2017 Final Appropriations	FY 2018 Final Appropriations	FY 2019 Final Appropriations	FY 2020 Gov's Rec Budget Adjustment (a)	FY 2021 Governor's Recommended Budget (b)
General Fund (GF)	1,539,901,405	1,563,588,618	1,596,468,226	1,655,343,778	1,700,480,455
Transportation Fund	269,400,364	276,535,169	284,763,891	283,331,886	291,093,335
Education Fund ^(c)	1,577,895,478	1,635,462,268	1,655,419,334	1,726,769,204	1,814,655,138
Special Funds & Other Funds ^(d)	645,972,327	661,716,140	391,413,449	402,730,806	409,437,060
Sub-Total	4,033,169,574	4,137,302,195	3,928,064,900	4,068,175,674	4,215,665,988
Adjust for inter-fund appropriations:					
GF Transfer to EF	(305,902,634)	(314,695,753)	-	-	-
Total State Funds after EF Transfer	3,727,266,940	3,822,606,442	3,928,064,900	4,068,175,674	4,215,665,988
percent of total	64.30%	65.43%	65.53%	66.12%	66.63%
Federal Funds	2,027,125,721	1,981,598,102	2,025,301,689	2,049,944,894	2,078,912,703
Federal ARRA Funds ^(e)	1,890,808	2,250,146	2,112,486	1,990,771	1,104,738
Total Funds Before Dedicated Dollars	5,756,283,469	5,806,454,690	5,955,479,075	6,120,111,339	6,295,683,429
percent of total	99.30%	99.38%	99.36%	99.46%	99.50%
Dedicated Sources					
Local Match	2,315,416	1,625,777	2,131,800	1,142,096	944,777
Enterprise Funds	12,188,414	12,792,735	14,494,526	11,495,452	12,825,316
Debt Service Obligation Funds	2,501,413	2,503,738	2,504,688	2,497,663	2,502,613
Pension & Private Purpose Trust Funds ^(f)	23,329,301	19,060,784	19,510,695	17,893,927	15,361,174
Sub-Total	40,334,544	35,983,034	38,641,709	33,029,138	31,633,880
Total Funds and Dedicated Sources	5,796,618,013	5,842,437,724	5,994,120,784	6,153,140,477	6,327,317,309
percent of total	100.00%	100.00%	100.00%	100.00%	100.00%
Fund Sources that are duplicated in the above appropriations:					
Internal Service Funds	112,534,703	113,393,951	143,443,161	148,001,883	161,095,749
Interdepartmental Transfer	58,281,449	79,557,807	77,974,425	72,488,779	71,420,812
Global Commitment Fund	1,557,991,663	1,512,757,726	1,572,671,340	1,598,373,331	1,579,916,377
Total	1,728,807,815	1,705,709,484	1,794,088,926	1,818,863,993	1,812,432,938
Total All Appropriations	7,831,328,462	7,862,842,961	7,788,209,710	7,972,004,470	8,139,750,247

NOTES:

- (a) Governor's FY 2020 budget adjustment recommendations presented to House Appropriations on December 16, 2019.
- (b) Governor's budget recommendations presented to the General Assembly on January 21, 2020.
- (c) Figures presented for the Education Fund represent the projected budget based on revenues from the Vermont Emergency Board in January 2020 and a December 2019 agreement involving the Agency of Education, the Joint Fiscal Office, the Vermont Department of Taxes, and the Secretary of Administration, in addition to Governor's initiatives.
- (d) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, State Health Care Resources, Transportation Infrastructure Bond Funds.
- (e) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).
- (f) Includes Permanent Trust Funds, Pension Funds, Retired Teachers' Health Fund and Private Purpose Trust Funds.