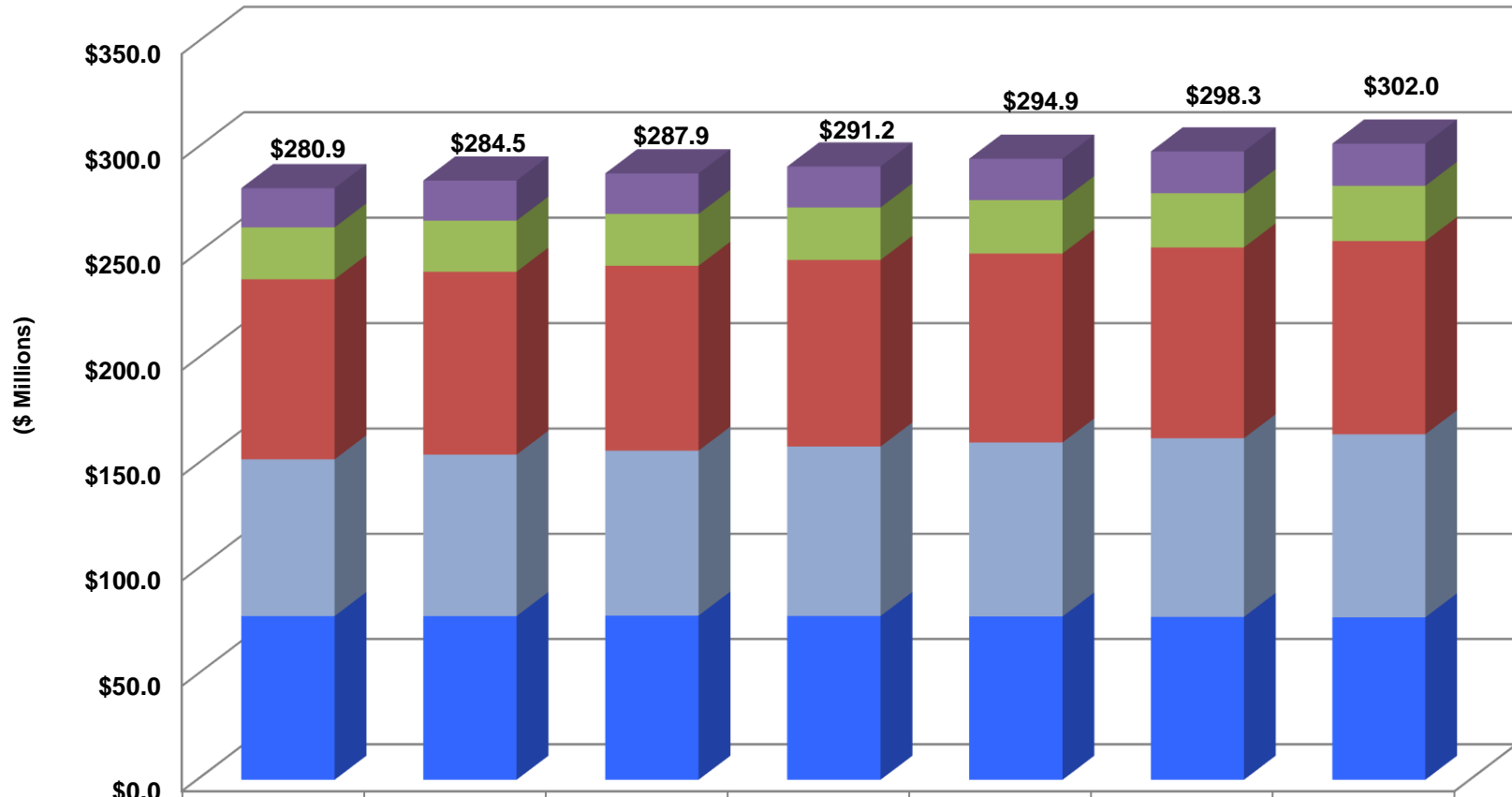


Transportation Fund Revenue by Component FY 2019 - FY 2025

Emergency Board January 16, 2020



	FY 2019 Actual	FY 2020 Projected	FY 2021 Projected	FY 2022 Projected	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
■ Diesel Fuel Tax	\$18.6	\$19.0	\$19.2	\$19.4	\$19.6	\$19.8	\$20.0
■ Other Revenues	\$24.6	\$24.2	\$24.6	\$24.9	\$25.3	\$25.7	\$26.2
■ Motor Vehicle Fees	\$85.4	\$86.8	\$87.7	\$88.5	\$89.6	\$90.5	\$91.6
■ Purchase & Use Tax (a)	\$74.5	\$76.7	\$78.4	\$80.5	\$82.7	\$84.9	\$87.0
■ Gasoline Tax	\$77.8	\$77.8	\$78.0	\$77.8	\$77.6	\$77.4	\$77.2

(a) The Transportation Fund's Purchase & Use revenue represents two-thirds of total Purchase & Use Tax revenue