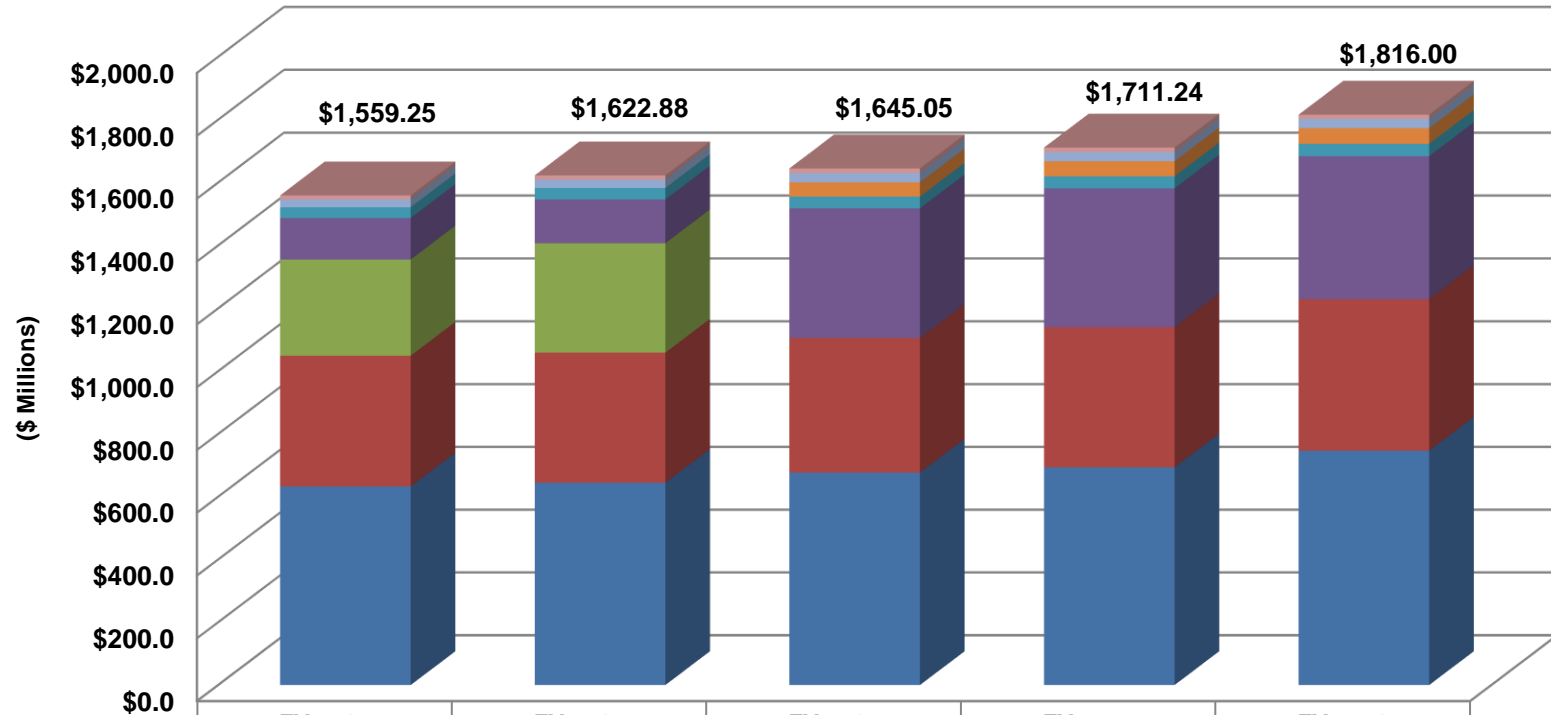


Education Fund Revenue by Component FY 2017 - FY 2021

Emergency Board January 16, 2020



	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2021 Projected
Other	\$12.2	\$12.9	\$14.6	\$14.1	\$13.0
Lottery Revenue	\$25.5	\$27.2	\$29.5	\$29.2	\$29.9
Meals & Rooms (a)	\$0.0	\$0.0	\$45.5	\$47.9	\$49.9
Purchase & Use Tax (b)	\$34.4	\$36.5	\$37.3	\$38.4	\$39.2
Sales & Use Tax	\$131.9	\$139.2	\$412.5	\$441.4	\$454.6
General Fund Approp.	\$305.9	\$348.2	\$0.0	\$0.0	\$0.0
Homestead Tax	\$416.6	\$414.5	\$429.0	\$446.6	\$482.6
Non-Homestead Tax	\$632.8	\$644.5	\$676.7	\$693.6	\$746.8

(a) The Education Fund's Purchase & Use revenue represents one-third of total Purchase & Use Tax revenue

(b) The Education Fund's Meals & Rooms revenue represents one-fourth of total Meals & Rooms revenue