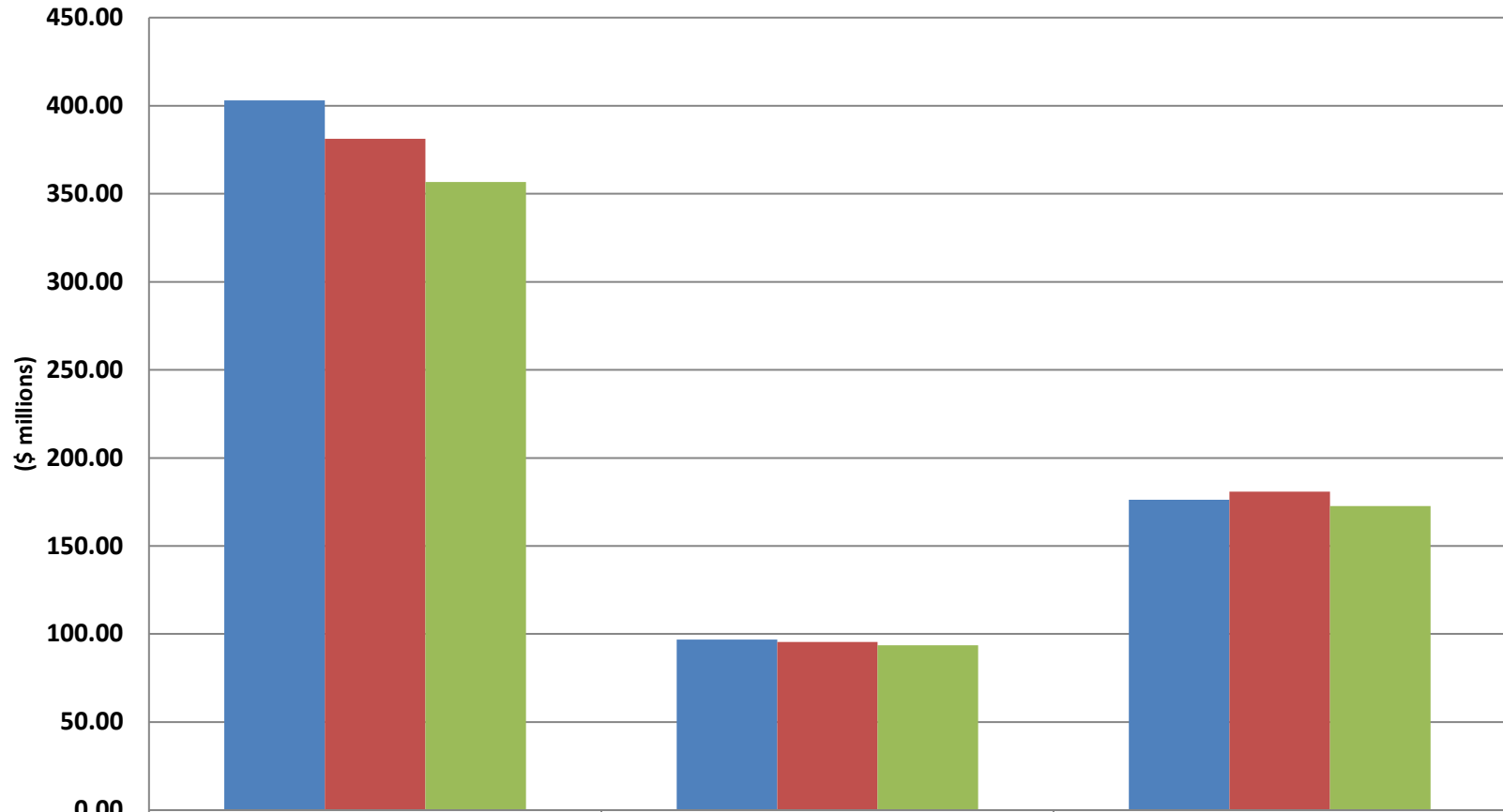


## FY 2019 Revenue Receipts Tracking vs. Target and Prior FY

As of: 10/31/2018

(a) Targets based on Consensus Revenue Forecast adopted by the Vermont Emergency Board on July 27, 2018.



	General Fund	Transportation Fund	Educations Fund
<span style="color: blue;">■</span> FY 2019 Actual YTD	<b>403.08</b>	<b>96.88</b>	<b>176.30</b>
<span style="color: red;">■</span> FY 2019 Target YTD	<b>381.24</b>	<b>95.48</b>	<b>180.86</b>
<span style="color: green;">■</span> FY 2018 Prior YTD	<b>356.62</b>	<b>93.58</b>	<b>172.64</b>

(1) Act 11 of 2018 changed State revenue and expense distributions to: (1) non-Motor Vehicle sales and use tax to the Education Fund, (2) 25% of the Meals and Rooms tax to the Education Fund; Both previously distributed to the General Fund; and (3) eliminating the General Fund appropriation and transfer to the Education Fund.