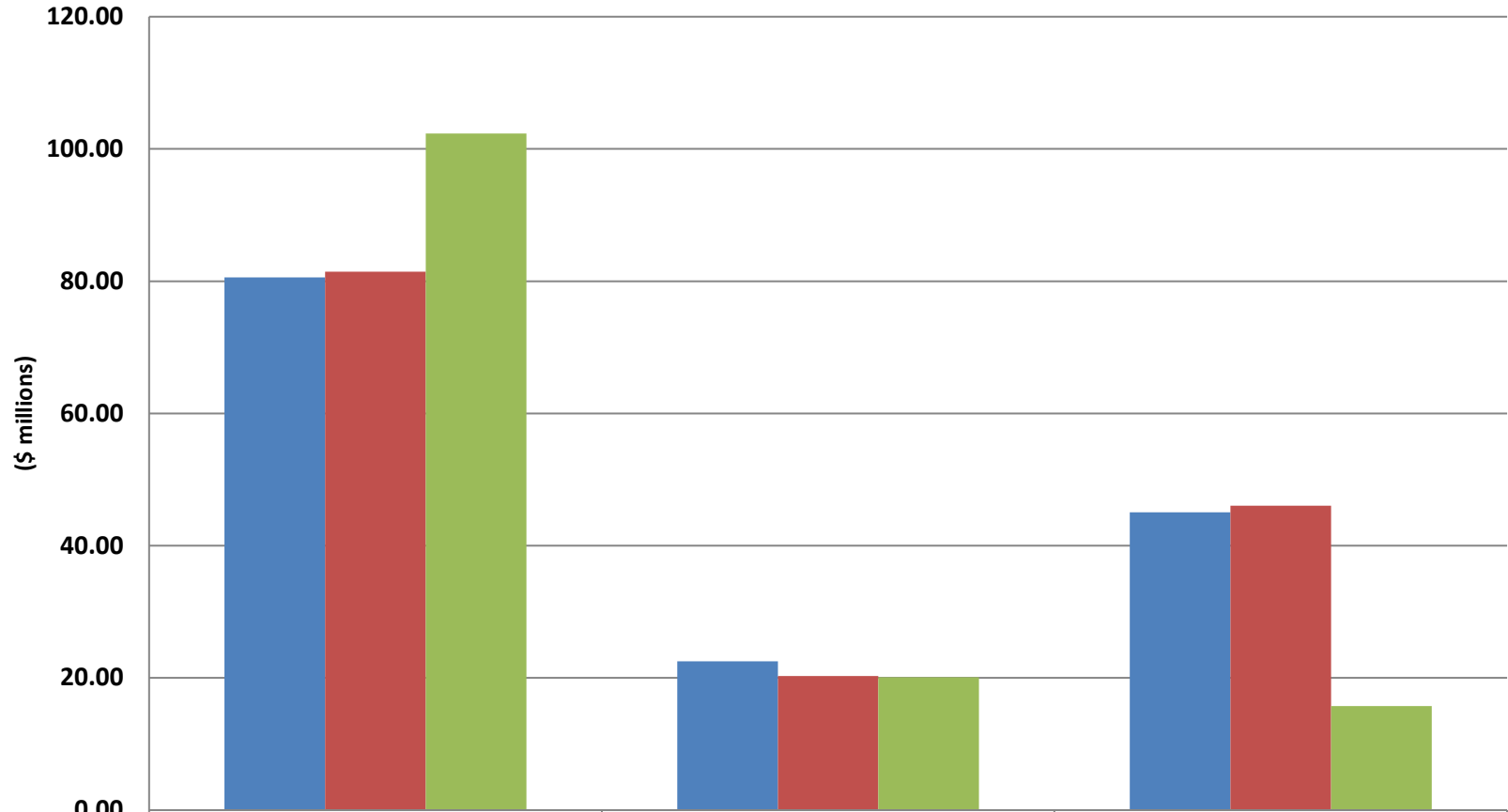


FY 2019 Revenue Receipts Tracking vs. Target and Prior FY

As of: 07/31/2018

(a) Targets based on Consensus Revenue Forecast adopted by the Vermont Emergency Board on January 18, 2018.



	General Fund	Transportation Fund	Educations Fund
■ FY 2019 Actual YTD	80.55	22.53	45.05
■ FY 2019 Target YTD	81.43	20.30	46.06
■ FY 2018 Prior YTD	102.32	20.12	15.75

(1) Act 11 of 2018 changed State revenue and expense distributions to: (1) non-Motor Vehicle sales and use tax to the Education Fund, (2) 25% of the Meals and Rooms tax to the Education Fund; Both previously distributed to the General Fund; and (3) eliminating the General Fund appropriation and transfer to the Education Fund.