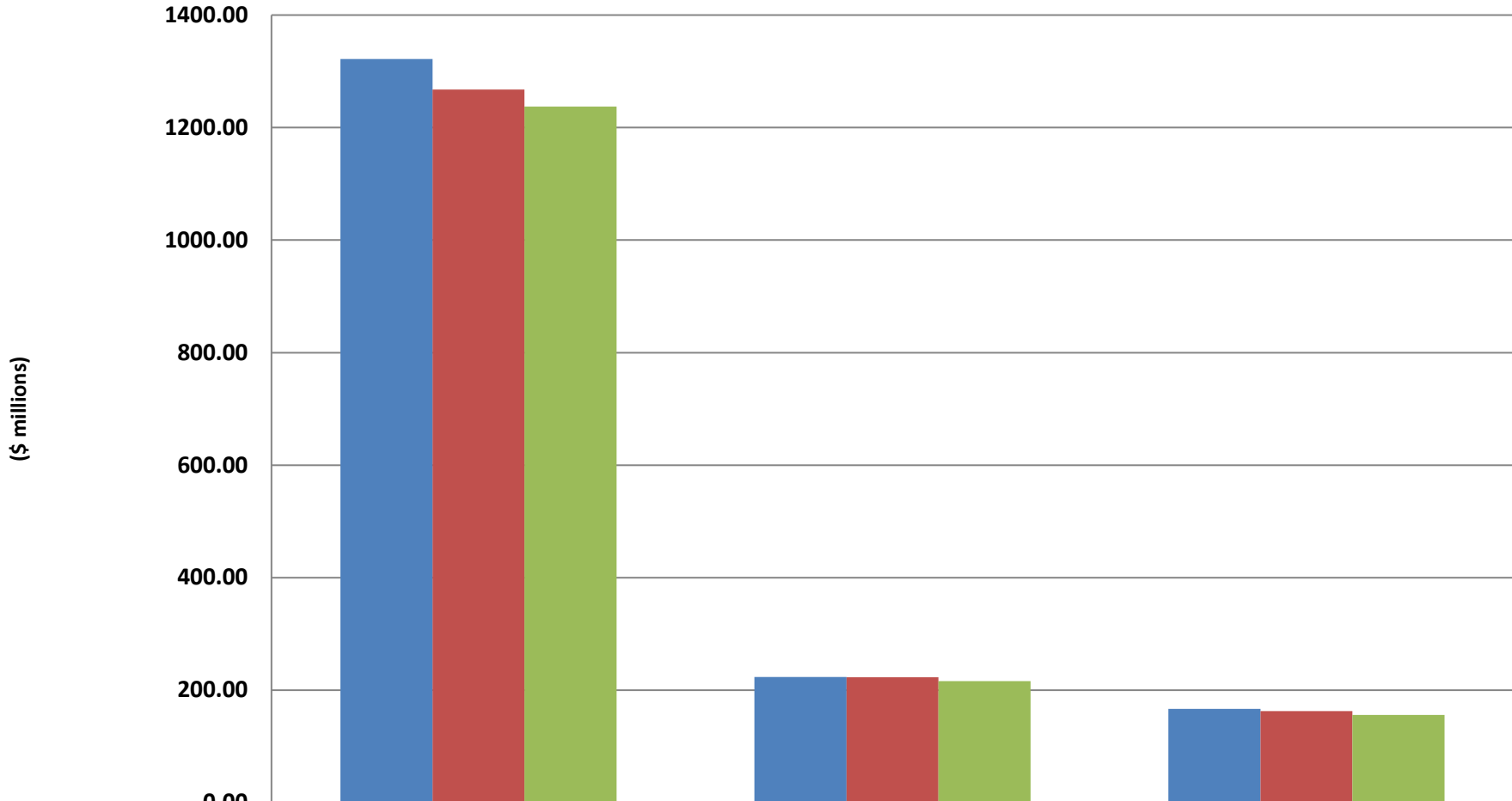


FY 2018 Revenue Receipts Tracking vs. Target and Prior FY

As of: 04/30/2018



	General Fund	Transportation Fund	Educations Fund
■ FY 2018 Actual YTD	1321.74	223.55	166.69
■ FY 2018 Target YTD	1267.40	223.23	163.05
■ FY 2017 Prior YTD	1237.46	216.19	156.11