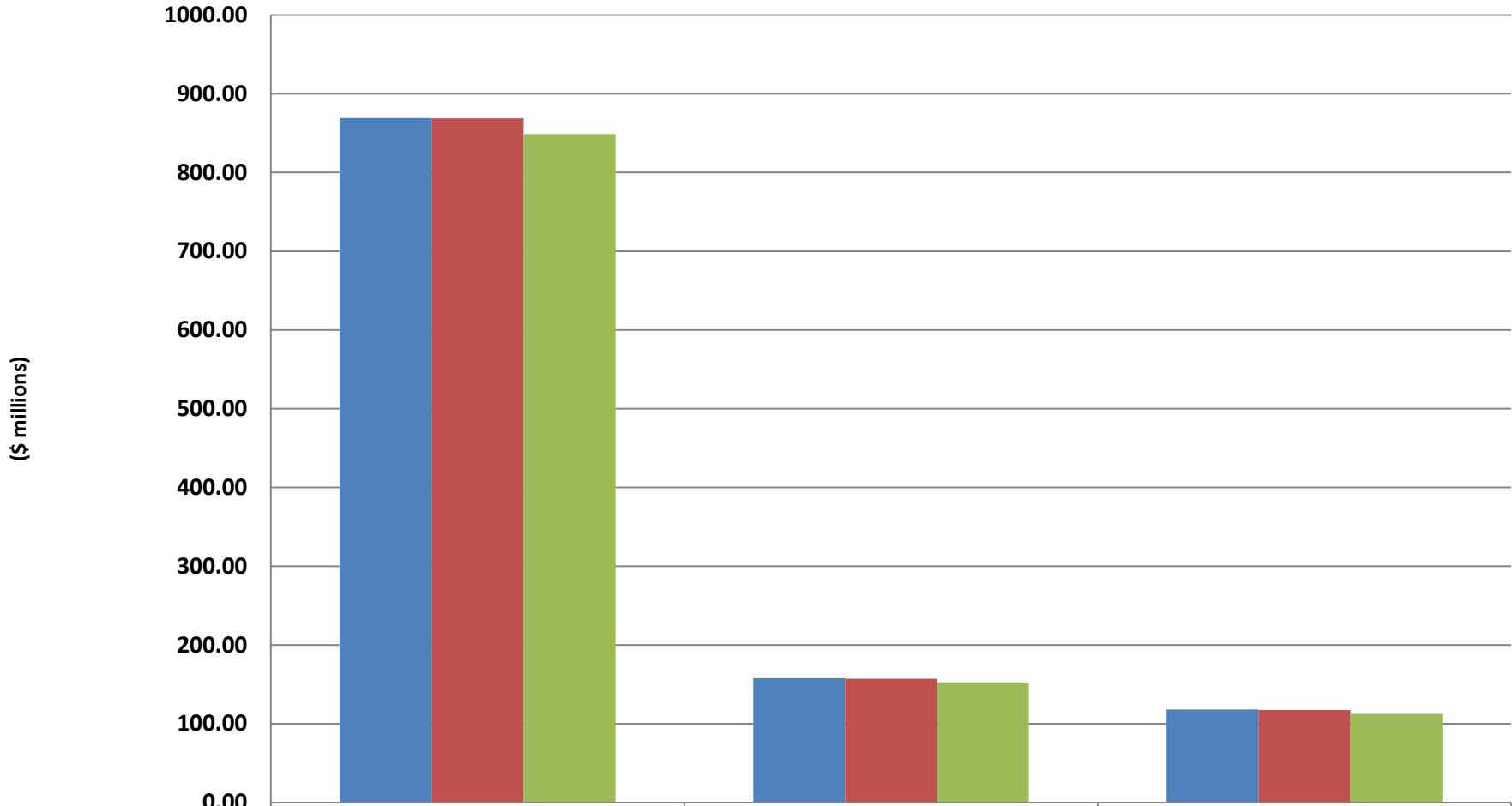


FY 2018 Revenue Receipts Tracking vs. Target and Prior FY

As of: 01/31/2018



	General Fund	Transportation Fund	Educations Fund
■ FY 2018 Actual YTD	868.96	158.02	118.31
■ FY 2018 Target YTD	868.78	157.26	117.73
■ FY 2017 Prior YTD	848.91	152.73	112.71