

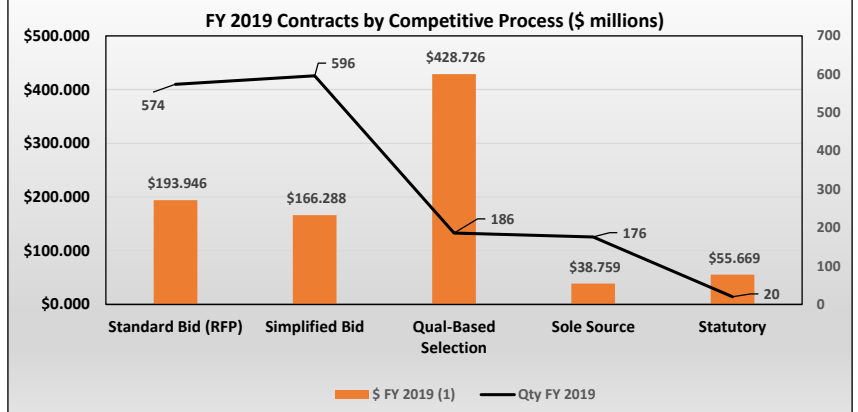
**FY 2019 NEW CONTRACTS FOR SERVICE EXECUTED 07/01/2018 - 06/30/2019 STATISTICS**

As entered by Departments in VISION.

Does not include AOT contracts recorded in STARS system

<b>FY 2019 Contracts by Competitive Process (\$ millions)</b>			
Competitive Process	\$ FY 2019 <sup>(1)</sup>	Qty FY 2019	\$ FY 2018
Standard Bid (RFP)	\$ 193.946	574	\$ 323.506
Simplified Bid	\$ 166.288	596	\$ 24.840
Qual-Based Selection	\$ 428.726	186	\$ 97.803
Sole Source	\$ 38.759	176	\$ 53.333
Statutory	\$ 55.669	20	\$ 3.654
<b>Total Contract by Competitive Process</b>	<b>\$ 883.388</b>	<b>1552</b>	<b>\$ 503.136</b>

**Footnote (1):** \$401 million of the FY 2019 increase is due to changes necessary to split previous services reported as grants which are not included as contracts in the following areas: DA Master Agreements, Reach-Up, Intensive Family Based Services, School based mental health and DMH Master Agreements. Total amount of services remains the same, but a portion must be recorded as contracts per federal rules.

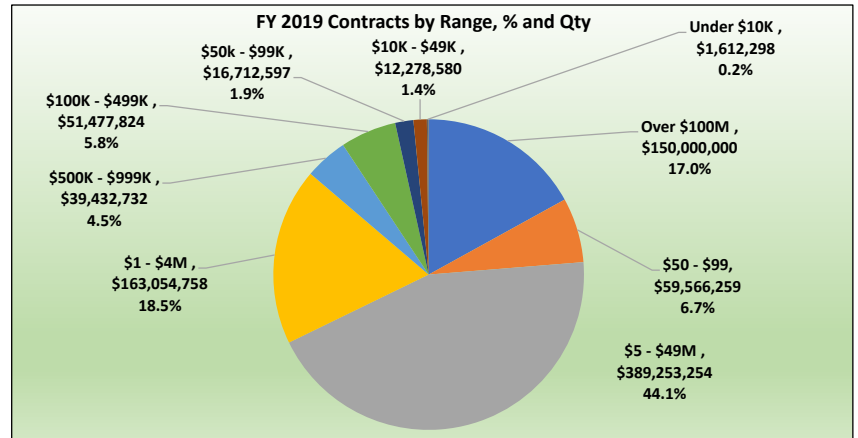


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<b>FY 2019 Contracts by Range, Percent and Quantity</b>				
\$ Range	\$ Amount <sup>(1)</sup>	Qty	Percent	
Over \$100M	\$ 150,000,000	1	17.0%	
\$50 - \$99	\$ 59,566,259	1	6.7%	
\$5 - \$49M	\$ 389,253,254	26	44.1%	
\$1 - \$4M	\$ 163,054,758	67	18.5%	
\$500K - \$999K	\$ 39,432,732	54	4.5%	
\$100K - \$499K	\$ 51,477,824	248	5.8%	
\$50k - \$99K	\$ 16,712,597	249	1.9%	
\$10K - \$49K	\$ 12,278,580	530	1.4%	
Under \$10K	\$ 1,612,298	376	0.2%	
<b>TOTAL</b>	<b>883,388,302</b>	<b>1552</b>	<b>100.0%</b>	

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<b>FY 2019 Contracts by Category of Service</b>			
Category	\$ Amount	Qty	Percent
Professional Services	\$ 703,765,445	596	79.7%
Other Services	\$ 110,779,331	658	12.5%
Information Technology	\$ 38,023,678	110	4.3%
Construction	\$ 21,953,344	122	2.5%
Architecture/Engineering	\$ 3,531,161	19	0.4%
Zero-Dollar	\$ 2,284,172	2	0.3%
Marketing	\$ 1,729,693	23	0.2%
Commodity	\$ 607,122	12	0.1%
Financial	\$ 324,999	3	0.0%
Grants	\$ 246,357	4	0.0%
Data Services	\$ 143,000	3	0.0%
<b>TOTAL</b>	<b>883,388,302</b>	<b>1552</b>	<b>100.0%</b>

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