

TOTAL APPROPRIATIONS HISTORY FY 2016 - FY 2020 (All Funds)

Funding Sources	FY 2016 Final Appropriation	FY 2017 Final Appropriation	FY 2018 Final Appropriation	FY 2019 Gov's Rec Budget Adjustment (a)	FY 2020 Governor's Recommended Budget (b)
General Fund (GF)	1,478,505,587	1,539,901,405	1,563,588,618	1,606,780,330	1,637,292,109
Transportation Fund	267,664,380	269,400,364	276,535,169	283,968,981	282,909,034
Education Fund (EF)	1,552,651,046	1,577,895,478	1,635,462,268	1,650,519,334	1,718,243,704
Special Funds & Other Funds ^(c)	641,008,130	645,972,327	661,716,140	379,663,449	398,507,230
Sub-Total	3,939,829,143	4,033,169,574	4,137,302,195	3,920,932,094	4,036,952,077
Adjust for inter-fund appropriation: GF Transfer to EF	(303,343,381)	(305,902,634)	(314,695,753)	-	-
Total State Funds after EF Transfer	3,636,485,762	3,727,266,940	3,822,606,442	3,920,932,094	4,036,952,077
percent of total	64.17%	64.30%	65.40%	65.49%	66.06%
Federal Funds	1,989,510,220	2,027,125,721	1,983,813,224	2,025,403,313	2,039,485,440
Federal ARRA Funds ^(d)	1,390,158	1,890,808	2,250,146	2,112,486	1,990,771
Total Funds Before Dedicated Dollars	5,627,386,140	5,756,283,469	5,808,669,812	5,948,447,893	6,078,428,288
percent of total	99.30%	99.30%	99.38%	99.35%	99.46%
Dedicated Sources					
Local Match	2,574,285	2,315,416	1,625,777	2,131,800	1,142,096
TIB Bond Proceeds	-	-	-	-	-
Enterprise Funds	12,020,634	12,188,414	12,792,735	14,494,526	11,495,452
Debt Service Obligation Funds	2,504,913	2,501,413	2,503,738	2,504,688	2,497,663
Pension & Private Purpose Trust Funds ^(e)	22,535,714	23,329,301	19,060,784	19,510,695	17,893,927
Sub-Total	39,635,546	40,334,544	35,983,034	38,641,709	33,029,138
Total Funds and Dedicated Sources	5,667,021,686	5,796,618,013	5,844,652,846	5,987,089,602	6,111,457,426
percent of total	100.00%	100.00%	100.00%	100.00%	100.00%
Fund Sources that are duplicated in the above appropriations:					
Internal Service Funds	108,100,634	112,534,703	113,393,951	143,443,161	148,041,787
Interdepartmental Transfer	60,402,840	58,281,449	79,557,807	77,974,425	75,588,991
Global Commitment Fund	1,606,909,354	1,557,991,663	1,512,881,185	1,572,860,269	1,579,865,176
Total	1,775,412,828	1,728,807,815	1,705,832,943	1,794,277,855	1,803,495,954
Memo: Total All Appropriations	7,745,777,895	7,831,328,462	7,865,181,542	7,781,367,457	7,914,953,380

NOTES:

(a) Governor's FY 2019 Budget Adjustment Recommendations presented to House Appropriations on January 11, 2019.

(b) Governor's Budget Recommendations presented to the General Assembly on January 24, 2019.

(c) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, State Health Care Resources, Transportation Infrastructure Bond Funds.

(d) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).

(e) Includes Permanent Trust Funds, Pension Funds, Retired Teachers' Health Fund and Private Purpose Trust Funds.