

Funding Sources	FY 2019 Gov's Rec Budget Adjustment (a)	FY 2020 GOVERNOR'S RECOMMENDED BUDGET (b)	% Change from BAA	All General Government			Total Human Services		
				General Government	Property Tax Assistance (c)	Protection to Persons & Property	Corrections	Non-GC/Medicaid	GC/Medicaid/ LTC Federal & State Only
General Fund (GF)	1,606,780,330	1,637,292,109	1.90%	47,651,073	46,006,363	161,482,424	150,500,462	197,415,693	635,318,719
Transportation Fund	283,968,981	282,909,034	-0.37%	4,019,636	-	20,250,000	-	-	-
Education Fund (EF)	1,650,519,334	1,718,243,704	4.10%	-	-	-	-	-	-
Special Funds (d)	379,663,449	398,507,230	4.96%	5,985,116	8,260,000	89,539,121	1,776,948	83,778,001	78,280,151
Total State Funds after EF Transfer	3,920,932,094	4,036,952,077	2.96%	57,655,825	54,266,363	271,271,545	152,277,410	281,193,694	713,598,870
percent of total	65.49%	66.06%		1.43%	1.34%	6.72%	3.77%	6.97%	17.68%
Federal Funds	2,025,403,313	2,039,485,440	0.70%	1,116,678	-	54,587,748	479,209	289,673,261	1,123,402,806
Federal ARRA Funds (e)	2,112,486	1,990,771	-5.76%	-	-	921,260	-	-	-
Total Funds Before Dedicated Dollars	5,948,447,893	6,078,428,288	2.19%	58,772,503	54,266,363	326,780,553	152,756,619	570,866,955	1,837,001,676
percent of total	99.35%	99.46%		0.97%	0.89%	5.38%	2.51%	9.39%	30.22%
Dedicated Sources									
Local Match	2,131,800	1,142,096	-46.43%	-	-	-	-	-	-
Enterprise Funds	14,494,526	11,495,452	-20.69%	3,238,186	-	8,257,266	-	-	-
Debt Service Obligation Funds	2,504,688	2,497,663	-0.28%	-	-	-	-	-	-
Pension Trust & Private Purpose Trust Funds	19,510,695	17,893,927	-8.29%	10,830,133	-	-	-	25,000	-
Sub-Total	38,641,709	33,029,138	-14.52%	14,068,319	-	8,257,266	-	25,000	-
Total Funds and Dedicated Sources	5,987,089,602	6,111,457,426	2.08%	72,840,822	54,266,363	335,037,819	152,756,619	570,891,955	1,837,001,676
	100.00%	100.00%		1.19%	0.89%	5.48%	2.50%	9.34%	30.06%
Fund Sources that are duplicated in the above appropriations:									
Internal Service Funds	143,443,161	148,041,787	3.21%	125,779,235	-	-	2,035,610	-	-
Interdepartmental Transfer	77,974,425	75,588,991	-3.06%	7,215,255	-	14,655,414	545,099	15,990,922	22,910,381
Global Commitment Fund	1,572,860,269	1,579,865,176	0.45%	-	-	-	5,013,702	609,701,301	962,456,978
Total	1,794,277,855	1,803,495,954	0.51%	132,994,490	-	14,655,414	7,594,411	625,692,223	985,367,359
Memo: Total All Appropriations	7,781,367,457	7,914,953,380	1.72%	205,835,312	54,266,363	349,693,233	160,351,030	1,196,584,178	2,822,369,035

NOTES (both pages):

- (a) Governor's FY 2019 Budget Adjustment Recommendations presented to House Appropriations on January 11, 2019.
- (b) Governor's Budget Recommendations presented to the General Assembly on January 24, 2019.
- (c) Includes Homeowner Rebate; Renter Rebate; reappraisal and listing payments; and municipal current use.
- (c) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, State Health Care Resources, Transportation Infrastructure Bond Funds.
- (d) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).

Funding Sources	Labor	General Education	Higher Education & Other	Natural Resources	Commerce & Community Development	Transportation	Debt Service	Other
General Fund (GF)	3,083,507	158,217,476	92,732,725	29,448,969	16,319,933	-	78,638,324	20,476,441
Transportation Fund	-	-	-	-	-	258,079,167	560,231	-
Education Fund (EF)	-	1,718,243,704	-	-	-	-	-	-
Special Funds ^(d)	7,049,772	19,382,805	-	69,671,203	17,730,826	14,737,387	-	2,315,900
Total State Funds after EF Transfer	10,133,279	1,895,843,985	92,732,725	99,120,172	34,050,759	272,816,554	79,198,555	22,792,341
percent of total	0.25%	46.96%	2.30%	2.46%	0.84%	6.76%	1.96%	0.56%
Federal Funds	31,540,700	131,488,559	-	54,971,917	30,578,334	321,646,228	-	-
Federal ARRA Funds ^(e)	-	-	-	-	-	-	1,069,511	-
Total Funds Before Dedicated Dollars	41,673,979	2,027,332,544	92,732,725	154,092,089	64,629,093	594,462,782	80,268,066	22,792,341
percent of total	0.69%	33.35%	1.53%	2.54%	1.06%	9.78%	1.32%	0.37%
Dedicated Sources								
Local Match	-	-	-	-	-	1,142,096	-	-
Enterprise Funds	-	-	-	-	-	-	-	-
Debt Service Obligation Funds	-	-	-	-	-	-	2,497,663	-
Pension Trust & Private Purpose Trust	-	6,978,794	-	60,000	-	-	-	-
Sub-Total	-	6,978,794	-	60,000	-	1,142,096	2,497,663	-
Total Funds and Dedicated Sources	41,673,979	2,034,311,338	92,732,725	154,152,089	64,629,093	595,604,878	82,765,729	22,792,341
	0.68%	33.29%	1.52%	2.52%	1.06%	9.75%	1.35%	0.37%
Fund Sources that are duplicated in the above appropriations:								
Internal Service Funds	-	-	-	-	-	20,151,942	-	75,000
Interdepartmental Transfer	1,412,375	368,888	-	10,178,254	522,588	1,789,815	-	-
Global Commitment Fund	-	260,000	2,433,195	-	-	-	-	-
Total	1,412,375	628,888	2,433,195	10,178,254	522,588	21,941,757	-	75,000
Total All Appropriations	43,086,354	2,034,940,226	95,165,920	164,330,343	65,151,681	617,546,635	82,765,729	22,867,341