

**TOTAL APPROPRIATIONS HISTORY FY 2015 - FY 2019 (All Funds)**

<b>Funding Sources</b>	<b>FY 2015 Final Appropriation</b>	<b>FY 2016 Final Appropriation</b>	<b>FY 2017 Final Appropriation</b>	<b>FY 2018 Gov's Rec Budget Adjustment (a)</b>	<b>FY 2019 Governor's Recommend Budget (b)</b>
General Fund (GF)	1,428,543,926	1,478,505,587	1,539,901,405	1,548,834,746	1,590,553,123
Transportation Fund	255,870,594	267,664,380	269,341,769	274,995,169	282,670,852
Education Fund (EF)	1,514,319,727	1,552,651,046	1,577,895,478	1,629,545,710	1,680,286,771
Special Funds & Other Funds <sup>(c)</sup>	606,170,170	641,008,130	645,972,327	636,122,261	636,310,294
Sub-Total	<u>3,804,904,417</u>	<u>3,939,829,143</u>	<u>4,033,110,979</u>	<u>4,089,497,886</u>	<u>4,189,821,040</u>
Adjust for inter-fund appropriation: GF Transfer to EF	(295,816,793)	(303,343,381)	(305,902,634)	(314,695,753)	(322,705,813)
<b>Total State Funds after EF Transfer</b>	<u>3,509,087,624</u>	<u>3,636,485,762</u>	<u>3,727,208,345</u>	<u>3,774,802,133</u>	<u>3,867,115,227</u>
percent of total	62.84%	64.17%	64.30%	65.07%	65.55%
<b>Federal Funds</b>	1,984,927,906	1,989,510,220	2,027,125,721	1,987,818,346	1,991,409,439
<b>Federal ARRA Funds <sup>(d)</sup></b>	3,034,523	1,390,158	1,890,808	2,250,146	2,112,486
<b>Total Funds Before Dedicated Dollars</b>	<u>5,497,050,053</u>	<u>5,627,386,140</u>	<u>5,756,224,874</u>	<u>5,764,870,625</u>	<u>5,860,637,152</u>
percent of total	98.45%	99.30%	99.30%	99.38%	99.34%
<b>Dedicated Sources</b>					
Local Match	2,592,411	2,574,285	2,315,416	1,625,777	2,131,800
TIB Bond Proceeds	-	-	-	-	-
Enterprise Funds	11,627,151	12,020,634	12,188,414	12,792,735	14,544,526
Debt Service Obligation Funds	2,502,313	2,504,913	2,501,413	2,503,738	2,504,688
Pension & Private Purpose Trust Funds <sup>(e)</sup>	70,056,243	22,535,714	23,329,301	19,060,784	19,510,695
Sub-Total	<u>86,778,118</u>	<u>39,635,546</u>	<u>40,334,544</u>	<u>35,983,034</u>	<u>38,691,709</u>
<b>Total Funds and Dedicated Sources</b>	<u>5,583,828,171</u>	<u>5,667,021,686</u>	<u>5,796,559,418</u>	<u>5,800,853,659</u>	<u>5,899,328,861</u>
percent of total	100.00%	100.00%	100.00%	100.00%	100.00%
<b>Fund Sources that are duplicated in the</b>					
Internal Service Funds	92,513,655	108,100,634	112,534,703	114,493,951	143,368,161
Interdepartmental Transfer	58,976,708	60,402,840	58,281,449	79,557,807	78,905,615
Global Commitment Fund	1,408,785,998	1,606,909,354	1,557,956,799	1,513,004,644	1,535,619,418
Total	<u>1,560,276,361</u>	<u>1,775,412,828</u>	<u>1,728,772,951</u>	<u>1,707,056,402</u>	<u>1,757,893,194</u>
<b>Memo: Total All Appropriations</b>	<u>7,439,921,325</u>	<u>7,745,777,895</u>	<u>7,831,235,003</u>	<u>7,822,605,814</u>	<u>7,979,927,868</u>

**NOTES:**

(a) Governor's FY 2018 Budget Adjustment Recommendation presented to House Appropriations on December 18, 2017.

(b) Governor's Budget Recommendations presented to the General Assembly on January 23, 2018.

(c) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, State Health Care Resources, Transportation Infrastructure Bond Funds.

(d) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).

(e) Includes Permanent Trust Funds, Pension Funds, Retired Teachers' Health Fund and Private Purpose Trust Funds.