

**TOTAL APPROPRIATIONS - SUMMARY OF LEGISLATIVE CHANGES TO FY 2015 GOVERNOR'S RECOMMEND
(All Funds)**

Funding Sources	FY 2015	FY 2015	+/- vs.	FY 2015	+/- vs.	FY 2015	+/- vs.
	Governor's Budget Recommend (a)	House Passed Appropriations (H.885 & other)	GovRec	Senate Passed Appropriations (H.885 & other)	GovRec	Appropriations As Passed (2013 H.885 & other) (d)	GovRec
General Fund (GF)	1,444,250,940	1,438,475,812	-0.40%	1,438,040,854	-0.43%	1,439,992,691	-0.29%
Transportation Fund	259,146,953	260,731,042	0.61%	260,731,042	0.61%	260,731,042	0.61%
Education Fund (EF)	1,523,375,519	1,513,266,068	-0.66%	1,512,544,268	-0.71%	1,513,944,268	-0.62%
Special Funds & Other Funds ^(b)	626,009,310	611,906,767	-2.25%	613,216,766	-2.04%	632,474,760	1.03%
Sub-Total	3,852,782,722	3,824,379,689	-0.74%	3,824,532,930	-0.73%	3,847,142,761	-0.15%
Adjust for inter-fund appropriation: GF Transfer to EF	(295,816,793)	(295,816,793)	0.00%	(295,816,793)	0.00%	(295,816,793)	0.00%
Total State Funds after EF Transfer	3,556,965,929	3,528,562,896	-0.80%	3,528,716,137	-0.79%	3,551,325,968	-0.16%
percent of total	63.27%	63.11%		63.14%		63.51%	
Federal Funds	1,966,214,199	1,963,545,932	-0.14%	1,971,347,883	0.26%	1,970,359,500	0.21%
Federal ARRA Funds ^(c)	1,398,101	1,398,101	0.00%	1,398,101	0.00%	1,398,101	0.00%
Total Funds Before Dedicated Dollars	5,524,578,229	5,493,506,929	-0.56%	5,501,462,121	-0.42%	5,523,083,569	-0.03%
percent of total	98.26%	98.25%		98.44%		98.76%	
Dedicated Sources							
Local Match	2,592,411	2,592,411	0.00%	2,592,411	0.00%	2,592,411	0.00%
TIB Bond Proceeds	-	-	0.00%	-	0.00%	-	0.00%
Enterprise Funds	11,776,351	11,776,351	0.00%	11,776,351	0.00%	11,776,351	0.00%
Debt Service Obligation Funds	2,502,313	2,502,313	0.00%	2,502,313	0.00%	2,502,313	0.00%
Pension & Private Purpose Trust Funds	80,808,250	80,808,250	0.00%	70,056,243	-13.31%	52,208,250	-35.39%
Sub-Total	97,679,325	97,679,325	0.00%	86,927,318	-11.01%	69,079,325	-29.28%
Total Funds and Dedicated Sources	5,622,257,554	5,591,186,254	-0.55%	5,588,389,439	-0.60%	5,592,162,894	-0.54%
percent of total	100.00%	100.00%		100.00%		100.00%	
Fund Sources that are duplicated in the							
Internal Service Funds	94,931,144	94,475,937	-0.48%	94,469,918	-0.49%	94,469,918	-0.49%
Interdepartmental Transfer	56,925,054	57,039,888	0.20%	62,400,016	9.62%	62,450,016	9.71%
Interdepartmental Transfer - ARRA	-	-	0.00%	-	0.00%	-	0.00%
Global Commitment Fund	1,276,644,406	1,271,352,995	-0.41%	1,276,690,830	0.00%	1,275,159,688	-0.12%
Total	1,428,500,604	1,422,868,820	-0.39%	1,433,560,764	0.35%	1,432,079,622	0.25%
Memo: Total All Appropriations	7,346,574,951	7,309,871,867	-0.50%	7,317,766,996	-0.39%	7,320,059,309	-0.36%

NOTES:

(a) Governor's Recommended Budget for FY 2015 presented to the General Assembly on January 15, 2014 (Bill H.885)

(b) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, Catamount, State Health Care Resources, and Transportation Infrastructure Bond Funds.

(c) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).

(d) Final Bill passed both House & Senate on May 10, 2014. Final total may include appropriations from other bills.