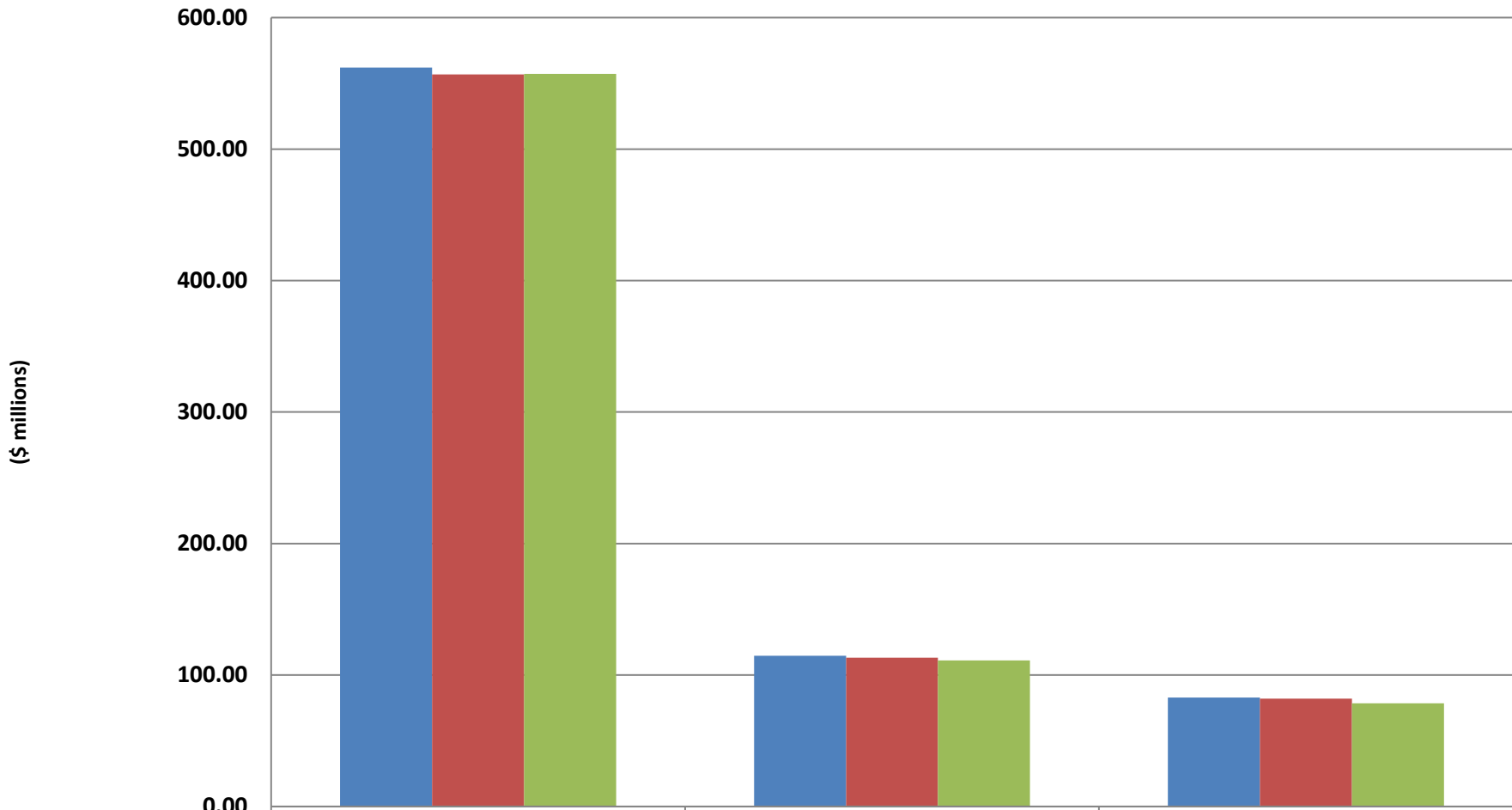


FY 2018 Revenue Receipts Tracking vs. Target and Prior FY

As of: 11/30/2017



	General Fund	Transportation Fund	Educations Fund
■ FY 2018 Actual YTD	562.06	114.62	82.82
■ FY 2018 Target YTD	556.82	113.11	81.97
■ FY 2017 Prior YTD	557.22	111.17	78.55