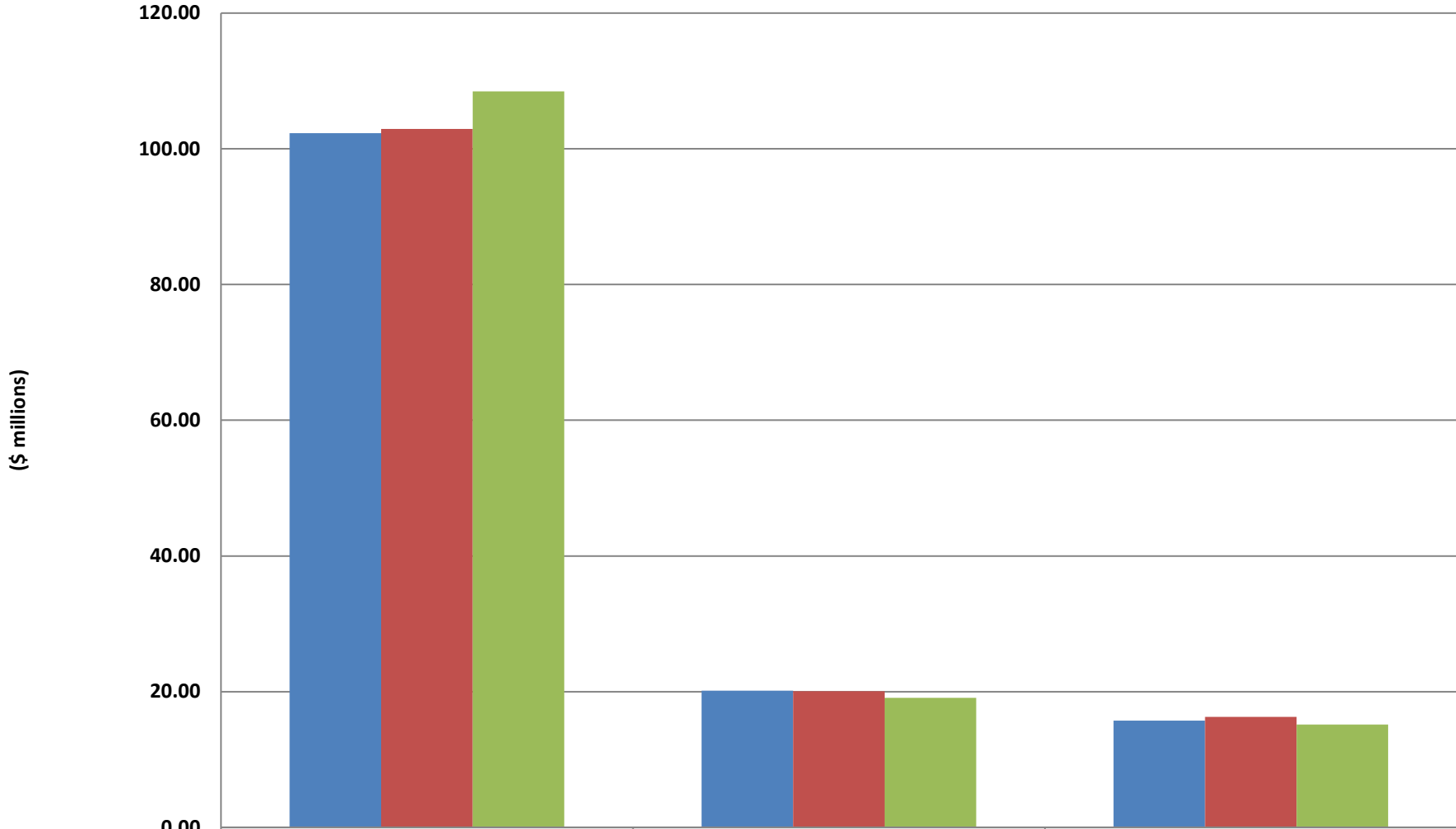


FY 2018 Revenue Receipts Tracking vs. Target and Prior FY

As of: 07/31/2017



	General Fund	Transportation Fund	Educations Fund
FY 2018 Actual YTD	102.32	20.13	15.75
FY 2018 Target YTD	102.94	20.06	16.29
FY 2017 Prior YTD	108.45	19.09	15.17