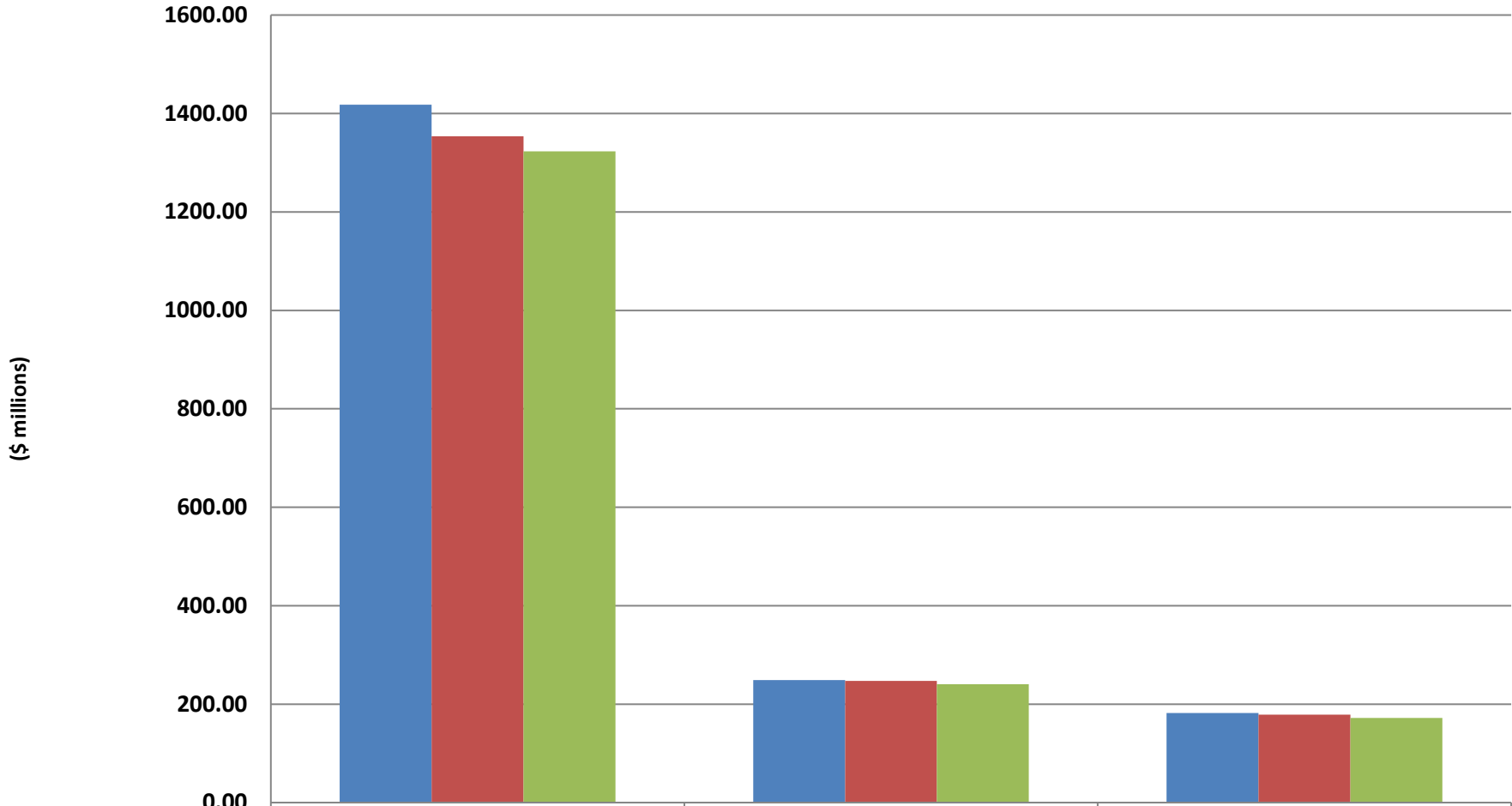


FY 2018 Revenue Receipts Tracking vs. Target and Prior FY

As of: 05/31/2018



	General Fund	Transportation Fund	Educations Fund
■ FY 2018 Actual YTD	1417.60	249.13	182.23
■ FY 2018 Target YTD	1353.83	247.38	178.36
■ FY 2017 Prior YTD	1322.85	240.58	171.76