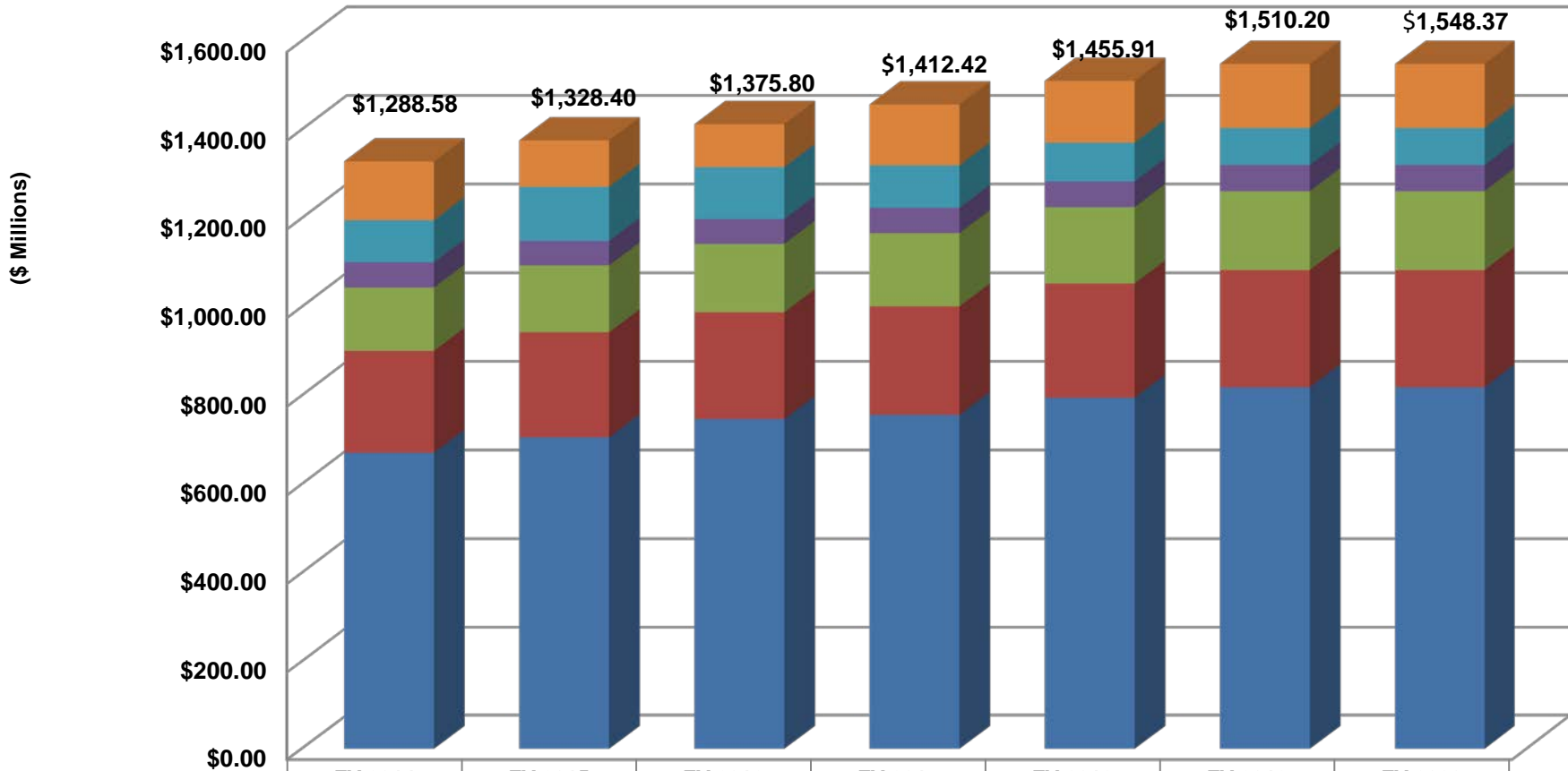


General Fund Revenue by Component FY 2014 - FY 2020

Emergency Board July 21, 2017



	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Projected	FY 2019 Projected	FY 2020 Projected
Other	\$132.80	\$104.89	\$97.07	\$137.58	\$139.68	\$144.72	\$144.72
Corporate	\$94.80	\$121.90	\$116.98	\$95.76	\$87.10	\$83.40	\$83.40
Insurance	\$57.10	\$55.31	\$56.25	\$56.95	\$58.30	\$59.10	\$59.10
Meals & Rooms	\$142.70	\$150.81	\$154.15	\$165.35	\$172.10	\$177.90	\$177.90
Sales & Use Taxes	\$229.90	\$237.00	\$240.99	\$244.86	\$257.79	\$264.55	\$264.55
Personal Income Tax	\$671.10	\$705.89	\$746.99	\$756.45	\$795.20	\$818.70	\$818.70