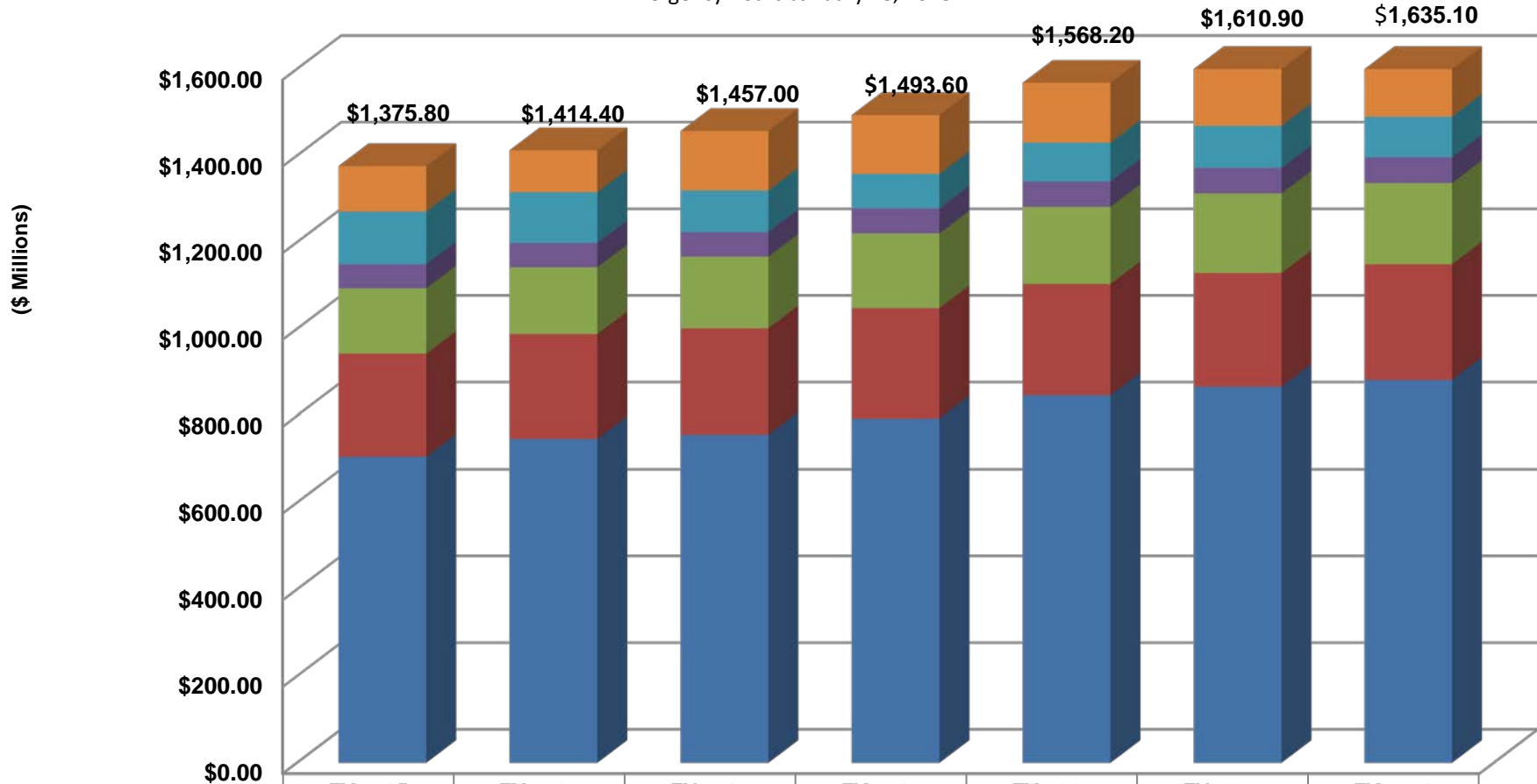


## General Fund Revenue by Component FY 2015 - FY 2021

Emergency Board January 18, 2018



	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Projected	FY 2019 Projected	FY 2020 Projected	FY 2021 Projected
Other	\$104.89	\$97.07	\$137.58	\$136.00	\$138.30	\$142.30	\$145.30
Corporate	\$121.90	\$116.98	\$95.76	\$79.40	\$89.60	\$96.80	\$93.70
Insurance	\$55.31	\$56.25	\$56.95	\$57.80	\$58.40	\$59.00	\$59.40
Meals & Rooms	\$150.81	\$154.15	\$165.35	\$172.40	\$178.40	\$183.90	\$187.70
Sales & Use Taxes	\$237.00	\$240.99	\$244.86	\$254.30	\$256.60	\$262.10	\$266.90
Personal Income Tax	\$705.89	\$746.99	\$756.45	\$793.70	\$846.90	\$866.80	\$882.10