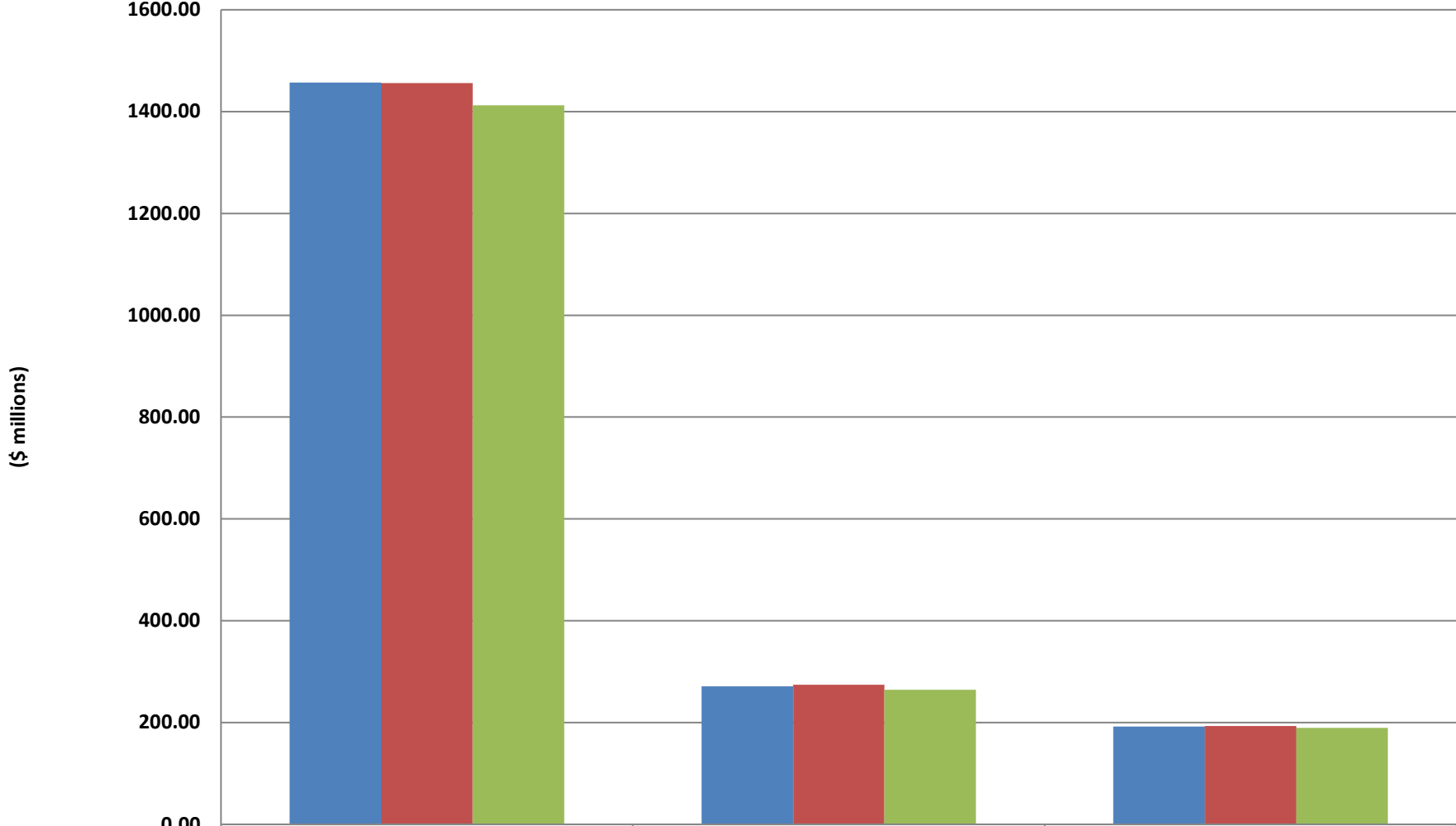


FY 2017 Revenue Receipts Tracking vs. Target and Prior FY

As of: 06/33/2017 - Final



| | General Fund | Transportation Fund | Educations Fund |
|--------------------|--------------|---------------------|-----------------|
| FY 2017 Actual YTD | 1456.95 | 271.19 | 192.16 |
| FY 2017 Target YTD | 1455.91 | 274.47 | 193.02 |
| FY 2016 Prior YTD | 1412.42 | 264.61 | 189.71 |