State of Vermont Revenue - Fiscal Year 2017 vs. Target [(a)] and Prior Year
By Major Fund

*General Fund By Major Element (In Millions)**

	Fiscal Year 2017 Revenue by Month													FY 2017 Revenue Target (a)			Prior Fiscal Year 2016 Revenue		
Tax Component	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Year to Date**	**Year to Date**	**$ Change**	**% Change**	**Year to Date**	**$ Change**	**% Change**
Personal Income	48.79	42.87	79.95	66.04	36.13	74.91	109.22	39.93	13.64	140.09	33.68	0.00	685.25	660.33	-11.29	-1.71%	641.94	7.09	1.11%
Sales & Use	23.25	18.99	19.58	22.78	19.14	18.93	27.65	17.40	17.18	20.81	18.06	0.00	223.77	208.53	-2.81	-1.35%	203.82	1.90	0.93%
Corporate	3.11	2.90	17.50	4.36	1.12	8.87	1.38	1.49	17.85	15.52	4.05	0.00	78.14	64.56	12.07	18.69%	95.58	-18.95	-19.83%
Meals & Room	14.00	16.26	15.79	15.42	14.77	9.86	14.60	13.87	15.58	12.50	10.99	0.00	153.64	143.58	-0.92	-0.64%	133.55	9.11	6.82%
Insurance Premium	0.57	6.71	1.02	0.57	7.33	0.97	1.50	22.80	6.37	0.70	7.37	0.00	55.91	49.20	-0.65	-1.33%	47.93	0.62	1.29%
Inheritance & Estate	4.91	0.75	2.06	-0.54	0.22	2.01	0.46	0.93	0.91	1.94	2.18	0.00	15.85	16.14	-0.29	-1.77%	12.14	3.71	30.60%
Real Prop. Transfer	1.11	1.64	1.15	1.08	1.09	1.09	0.84	0.49	0.60	0.99	1.10	0.00	11.17	11.44	-0.27	-2.37%	10.35	0.82	7.92%
Other	12.77	6.60	7.28	10.62	7.52	10.69	10.21	7.63	9.59	8.54	7.67	0.00	99.11	97.96	1.14	1.16%	65.57	33.53	51.14%
Total	**108.50**	**96.71**	**144.33**	**120.34**	**87.33**	**127.33**	**165.86**	**104.55**	**81.71**	**201.10**	**85.10**	**0.00**	**1,322.85**	**1,323.78**	**-0.93**	**-0.07%**	**1283.75**	**39.10**	**3.05%**

*Differences due to rounding

*Transportation Fund By Major Element (In Millions)**

Final

	Fiscal Year 2017 Revenue by Month													FY 2017 Revenue Target (a)			Prior Fiscal Year 2016 Revenue		
Tax Component	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Year to Date**	**Year to Date**	**$ Change**	**% Change**	**Year to Date**	**$ Change**	**% Change**
Gasoline	6.81	7.08	7.45	6.66	6.73	6.02	6.70	5.44	6.54	5.98	5.85	0.00	71.27	71.35	-0.08	-0.11%	70.45	0.82	1.16%
Diesel Fuel	1.56	1.34	1.83	1.53	1.46	1.69	1.42	1.20	1.69	1.25	1.30	0.00	16.29	16.64	-0.35	-2.09%	16.64	-0.35	-2.11%
MV Purchase & Use	3.29	5.85	7.66	5.99	4.87	5.58	4.50	4.14	5.13	5.13	6.88	0.00	59.02	60.21	-1.20	-1.98%	58.58	0.44	0.75%
Motor Vehicle Fees	6.11	7.77	7.43	6.88	5.83	6.02	5.42	5.36	7.95	8.86	8.72	0.00	76.35	78.45	-2.10	-2.67%	72.66	3.69	5.08%
Other	1.31	0.99	1.42	1.58	1.71	1.95	2.28	1.18	1.91	1.69	1.64	0.00	17.65	17.20	0.45	2.62%	17.17	0.48	2.80%
Total	**19.09**	**23.03**	**25.79**	**22.65**	**20.60**	**21.25**	**20.33**	**17.31**	**23.22**	**22.91**	**24.39**	**0.00**	**240.57**	**243.85**	**-3.27**	**-1.34%**	**235.50**	**5.08**	**2.16%**

TIB Fuel Fees																			
Gasoline	1.09	1.13	1.20	1.07	1.08	0.96	1.08	0.90	1.05	0.96	0.99	0.00	11.51	11.48	11.51	0.23%	11.81	-0.30	-2.51%
Diesel	0.16	0.15	0.41	0.16	0.16	0.18	0.14	0.13	0.18	0.15	0.09	0.00	1.92	1.85	1.92	3.85%	1.73	0.20	11.48%
Total	**1.25**	**1.28**	**1.61**	**1.23**	**1.24**	**1.14**	**1.23**	**1.03**	**1.23**	**1.11**	**1.08**	**0.00**	**13.43**	**13.34**	**13.43**	**100.73%**	**13.53**	**(0.10)**	**-0.73%**

*Differences due to rounding

*Education Fund By Major Element (In Millions)**

Final

	Fiscal Year 2017 Revenue by Month													FY 2017 Revenue Target (a)			Prior Fiscal Year 2016 Revenue		
Tax Component	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Year to Date**	**Year to Date**	**$ Change**	**% Change**	**Year to Date**	**$ Change**	**% Change**
Sales & Use	12.52	10.23	10.54	12.27	10.31	10.19	14.89	9.37	9.25	11.21	9.72	0.00	120.49	122.37	-1.88	-1.54%	118.94	1.55	1.30%
MV Purchase & Use	1.65	2.92	3.83	3.00	2.43	2.79	2.25	2.07	2.57	2.56	3.44	0.00	29.51	30.11	-0.60	-1.98%	29.29	-0.22	-0.75%
Lottery Transfer	1.00	2.21	1.65	1.72	2.15	1.76	2.22	2.43	1.96	1.88	2.43	0.00	21.41	20.82	0.59	2.84%	22.31	-0.90	-4.04%
Investment Income	0.00	0.05	0.05	0.02	0.01	0.04	0.02	0.02	0.00	0.10	0.06	0.00	0.36	0.23	0.13	57.46%	0.16	0.20	126.68%
Total	**15.17**	**15.41**	**16.07**	**17.00**	**14.91**	**14.77**	**19.39**	**13.88**	**13.78**	**15.75**	**15.65**	**0.00**	**171.76**	**173.52**	**-1.76**	**-1.01%**	**170.70**	**1.07**	**0.62%**

*Differences due to rounding

(a) Targets reflect Consensus Revenue Forecast adopted by the Vermont Emergency Board on January 19, 2017, in accordance with 32 V.S.A. §305a.

Source: Vermont Department of Finance Management