

TOTAL APPROPRIATIONS HISTORY FY 2011 - FY 2017 (All Funds)

Funding Sources	FY 2011 Final Appropriation	FY 2012 Final Appropriation	FY 2013 Final Appropriation	FY 2014 Final Appropriation	FY 2015 Final Appropriation	FY 2016 Final (a) Appropriation	FY 2017 Budget As Passed (b)
General Fund (GF)	1,162,280,682	1,250,039,696	1,323,218,807	1,386,182,592	1,428,543,926	1,478,505,587	1,549,461,791
Transportation Fund	215,321,728	219,225,399	231,553,454	252,600,945	255,870,594	267,664,380	277,972,370
Education Fund (EF)	1,314,490,077	1,352,114,573	1,394,947,511	1,464,535,039	1,514,319,727	1,552,651,046	1,575,804,178
Special Funds & Other Funds ^(c)	498,029,841	569,547,373	599,217,372	599,281,068	606,170,170	641,008,130	631,103,841
Sub-Total	3,190,122,328	3,390,927,041	3,548,937,144	3,702,599,644	3,804,904,417	3,939,829,143	4,034,342,180
Adjust for inter-fund appropriation: GF Transfer to EF	(234,757,570)	(276,240,000)	(282,317,280)	(288,921,564)	(295,816,793)	(303,343,381)	(305,902,634)
Total State Funds after EF Transfer	2,955,364,758	3,114,687,041	3,266,619,864	3,413,678,080	3,509,087,624	3,636,485,762	3,728,439,546
percent of total	59.73%	63.83%	63.32%	63.36%	62.84%	64.17%	64.25%
Federal Funds	1,570,672,098	1,605,015,470	1,778,138,046	1,870,179,874	1,984,927,906	1,989,510,220	2,032,819,420
Federal ARRA Funds ^(d)	344,556,339	77,748,656	12,937,704	2,633,074	3,034,523	1,390,158	1,891,423
Total Funds Before Dedicated Dollars	4,870,593,195	4,797,451,167	5,057,695,614	5,286,491,028	5,497,050,053	5,627,386,140	5,763,150,389
percent of total	98.44%	98.32%	98.03%	98.13%	98.45%	99.30%	99.31%
Dedicated Sources							
Local Match	2,450,885	3,465,052	2,919,356	2,183,313	2,592,411	2,574,285	2,315,416
TIB Bond Proceeds	-	-	10,000,000	10,387,500	-	-	-
Enterprise Funds	8,674,074	8,720,796	10,317,798	10,239,075	11,627,151	12,020,634	12,144,173
Debt Service Obligation Funds	-	2,379,684	3,930,966	2,393,683	2,502,313	2,504,913	2,501,413
Pension & Private Purpose Trust Funds ^(e)	65,916,620	67,369,027	74,263,304	75,785,336	70,056,243	22,535,714	23,329,301
Sub-Total	77,041,579	81,934,559	101,431,424	100,988,907	86,778,118	39,635,546	40,290,303
Total Funds and Dedicated Sources	4,947,634,774	4,879,385,726	5,159,127,038	5,387,479,935	5,583,828,171	5,667,021,686	5,803,440,692
percent of total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Fund Sources that are duplicated in the							
Internal Service Funds	70,589,729	77,543,698	77,516,712	90,946,278	92,513,655	108,100,634	112,612,787
Interdepartmental Transfer	42,525,354	43,093,636	45,419,960	53,853,790	58,976,708	60,402,840	59,169,266
Interdepartmental Transfer - ARRA	38,575,036	500,000	-	-	-	-	-
Global Commitment Fund	1,051,307,529	1,122,895,691	1,160,136,750	1,254,325,538	1,408,785,998	1,606,909,354	1,622,476,656
Total	1,202,997,648	1,244,033,025	1,283,073,422	1,399,125,606	1,560,276,361	1,775,412,828	1,794,258,709
Memo: Total All Appropriations	6,385,389,992	6,399,658,751	6,724,517,740	7,075,527,105	7,439,921,325	7,745,777,895	7,903,602,035

NOTES:

(a) FY 2016 Final per fiscal year-end closing 6/30/16.

(b) FY 2017 Budget As Passed per 2016 Act 172, and other bills.

(c) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, Catamount, State Health Care Resources, Transportation Infrastructure Bond Funds.

(d) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).

(e) Includes Permanent trust funds, Pension funds, Retired Teachers' Health Fund and Private purpose trust funds.