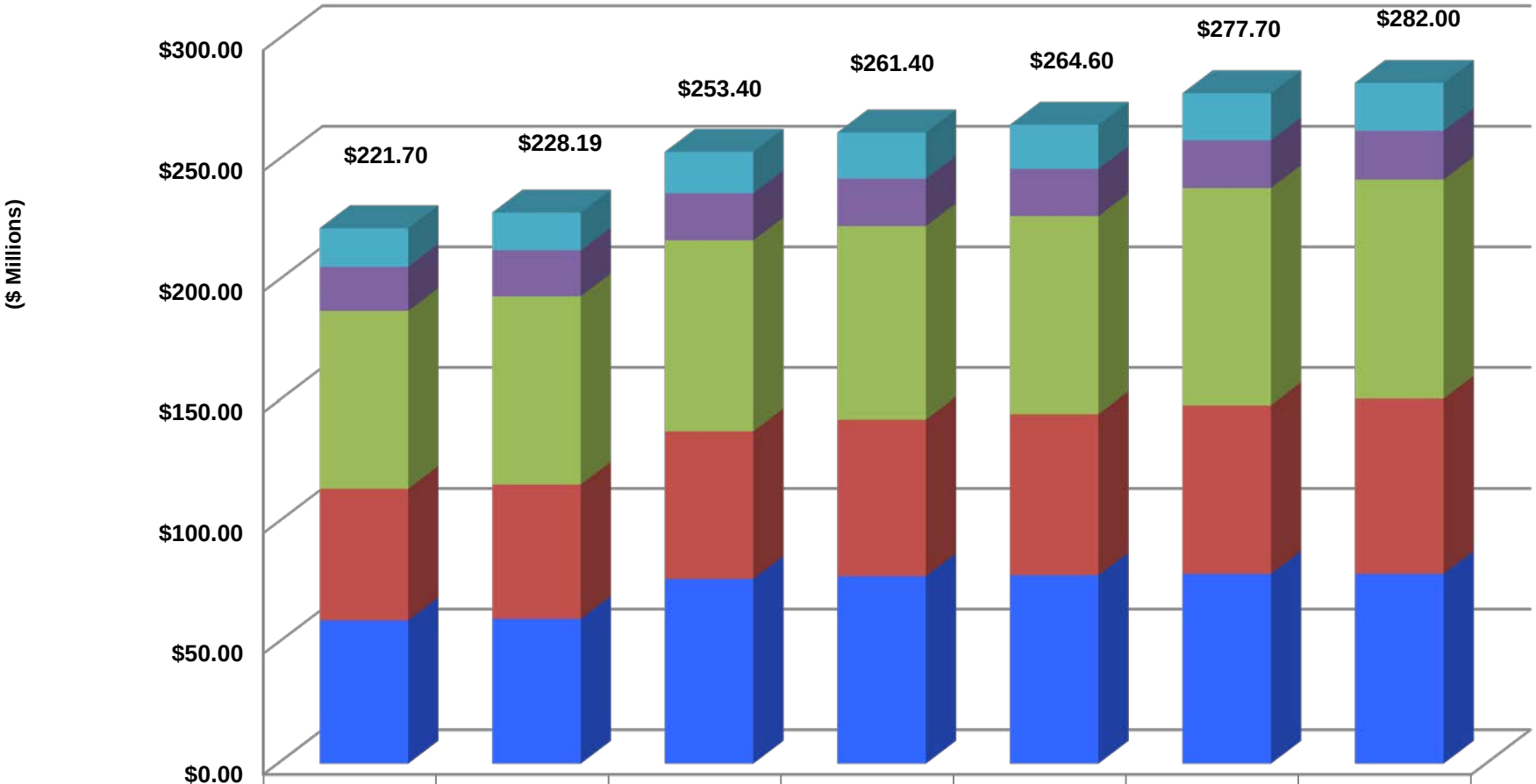
Transportation Fund Revenue by Component
FY 2012 - FY 2018
Emergency Board January 19, 2016



	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Projected	FY 2018 Projected
Diesel Fuel Tax	$16.00	$15.65	$17.20	$19.15	$18.30	$19.50	$19.90
Other Revenues	$18.28	$19.06	$19.50	$19.66	$19.55	$19.80	$20.20
Motor Vehicle Fees	$73.54	$77.86	$79.00	$80.11	$81.97	$90.00	$90.80
Purchase & Use Tax	$54.60	$55.70	$61.20	$64.85	$66.76	$69.80	$72.50
Gasoline Tax	$59.28	$59.92	$76.50	$77.63	$78.02	$78.60	$78.60