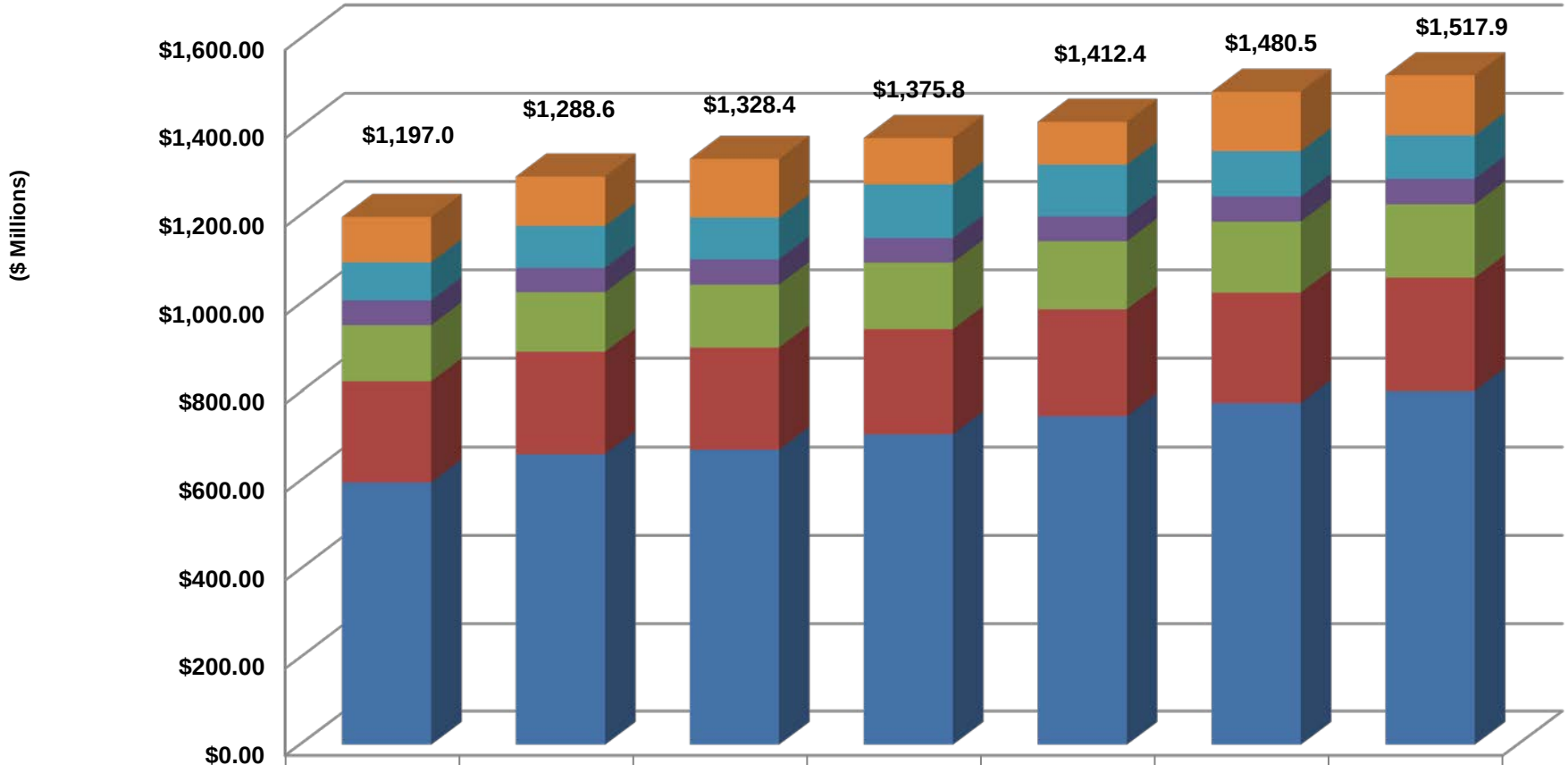
General Fund Revenue by Component
FY 2012 - FY 2018
Emergency Board July 21, 2016



	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Projected	FY 2018 Projected
Other	$102.94	$111.99	$132.80	$104.89	$97.07	$134.50	$136.40
Corporate	$85.92	$94.95	$94.80	$121.90	$116.98	$102.70	$98.10
Insurance	$56.35	$55.02	$57.10	$55.31	$56.25	$56.80	$57.50
Meals & Rooms	$126.87	$134.79	$142.70	$150.81	$154.15	$161.00	$166.20
Sales & Use Taxes	$227.89	$231.18	$229.90	$237.00	$240.99	$249.10	$256.10
Personal Income Tax	$597.00	$660.65	$671.10	$705.89	$746.98	$776.40	$803.60