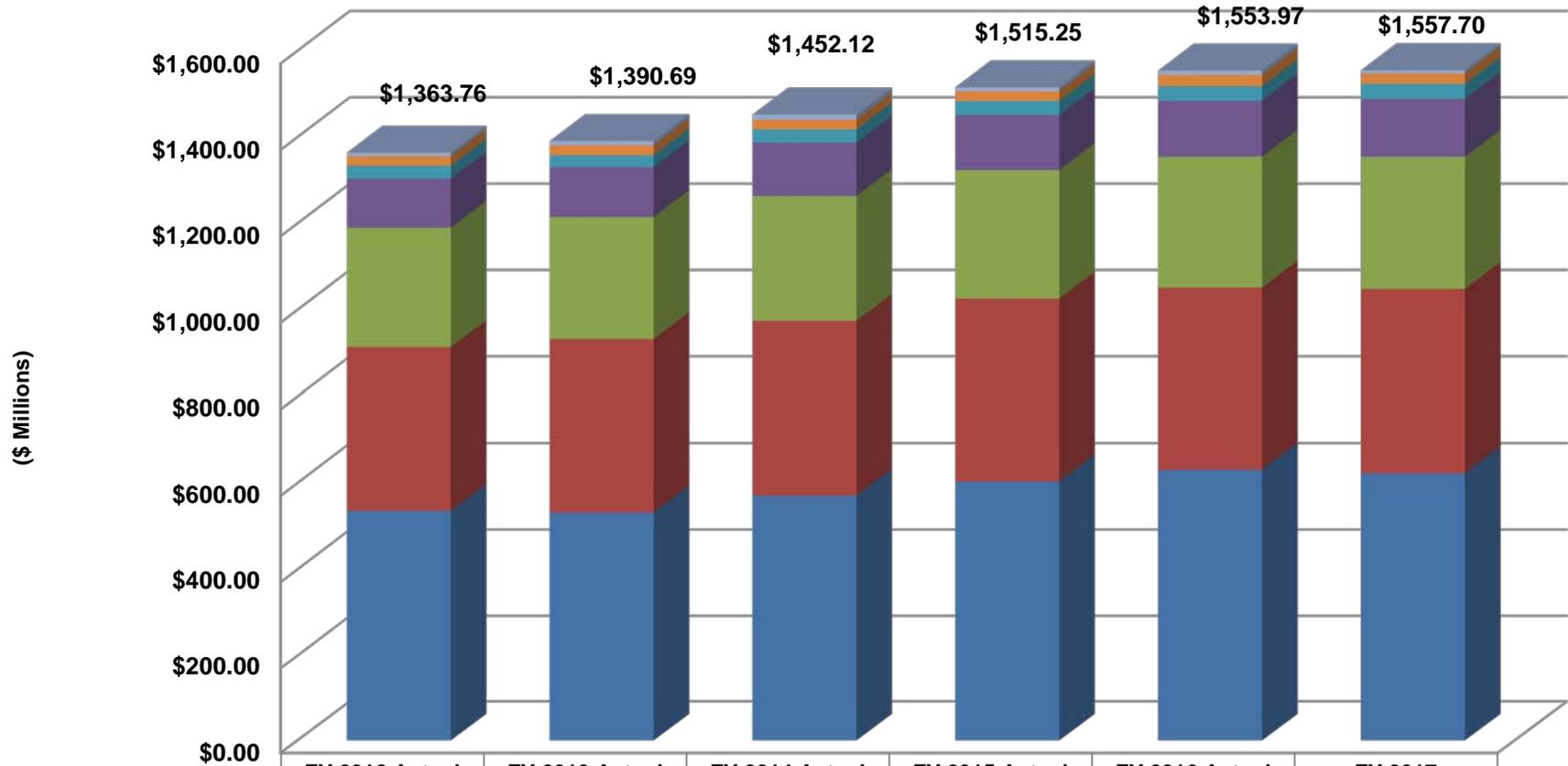


## Education Fund Revenue by Component FY 2012 - FY 2017

Emergency Board January 19, 2016



	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Projected
Other	\$7.86	\$9.58	\$11.66	\$8.86	\$9.62	\$7.10
Lottery Revenue	\$22.33	\$22.94	\$22.57	\$22.75	\$26.41	\$24.20
Purchase & Use Tax	\$29.70	\$27.85	\$30.61	\$32.43	\$33.38	\$34.90
Sales & Use Tax	\$113.94	\$115.59	\$123.78	\$127.62	\$129.76	\$134.10
General Fund Approp.	\$276.24	\$282.32	\$288.92	\$297.61	\$303.34	\$305.90
Homestead Tax	\$378.45	\$400.88	\$403.62	\$422.55	\$420.79	\$426.10
Non-Residential Tax	\$535.24	\$531.53	\$570.96	\$603.43	\$630.67	\$622.40