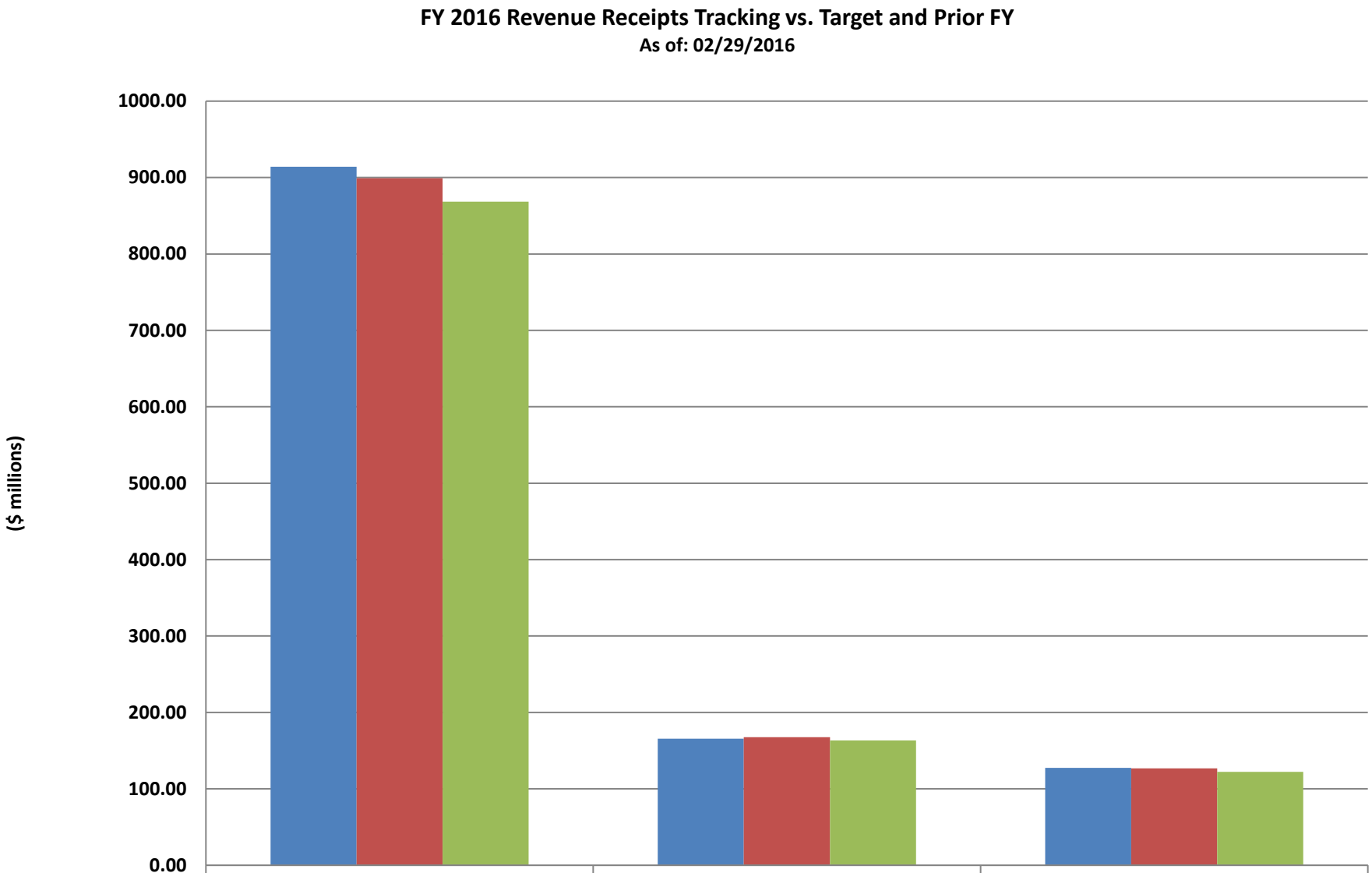

	General Fund	Transportation Fund	Educations Fund
FY 2016 Actual YTD	914.02	165.59	127.39
FY 2016 Target YTD	898.98	167.75	126.97
FY 2015 Prior YTD	868.59	163.40	122.42