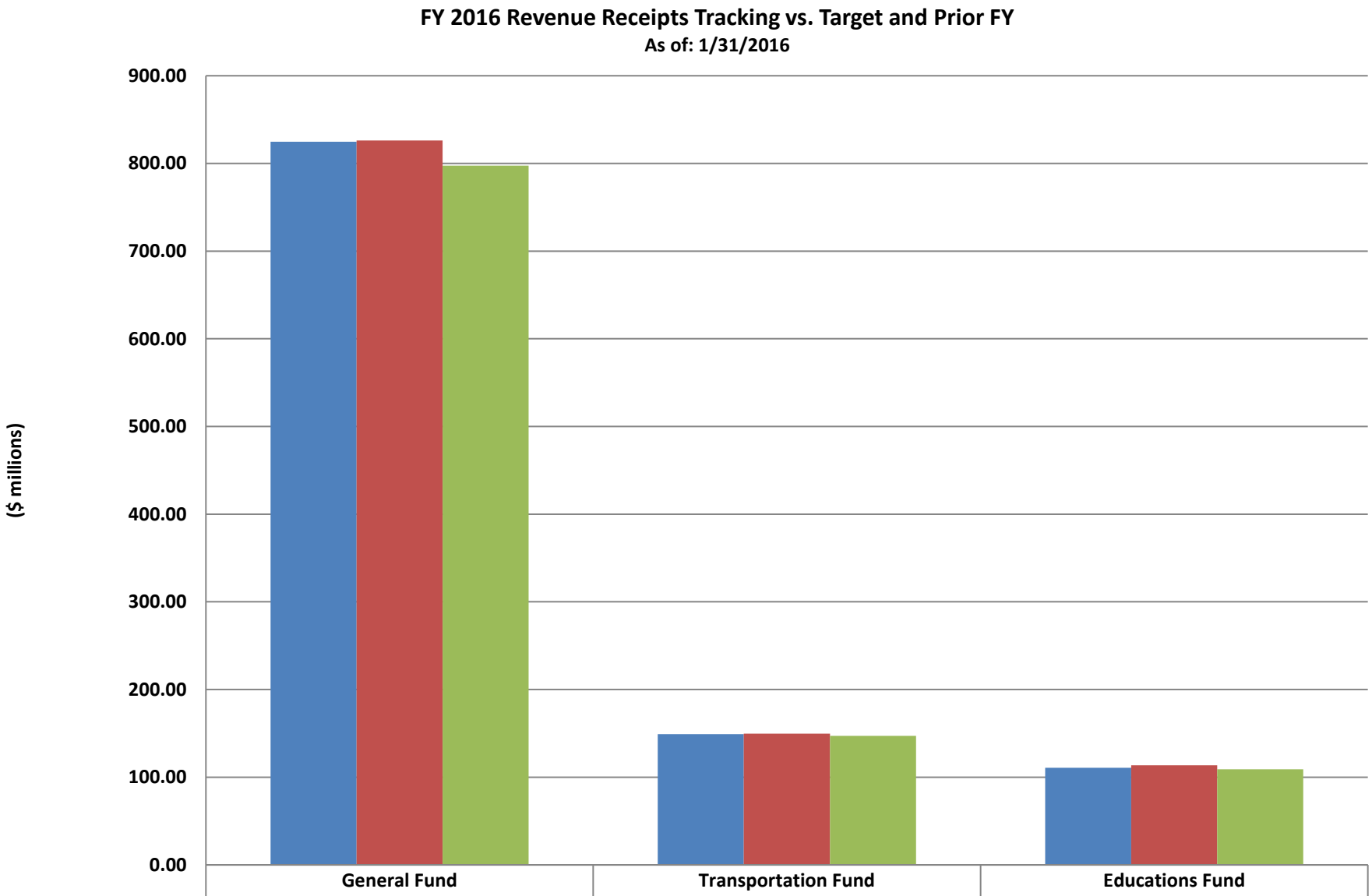

	General Fund	Transportation Fund	Educations Fund
FY 2016 Actual YTD	824.84	149.01	110.80
FY 2016 Target YTD	826.14	149.84	113.65
FY 2015 Prior YTD	797.37	147.20	108.95