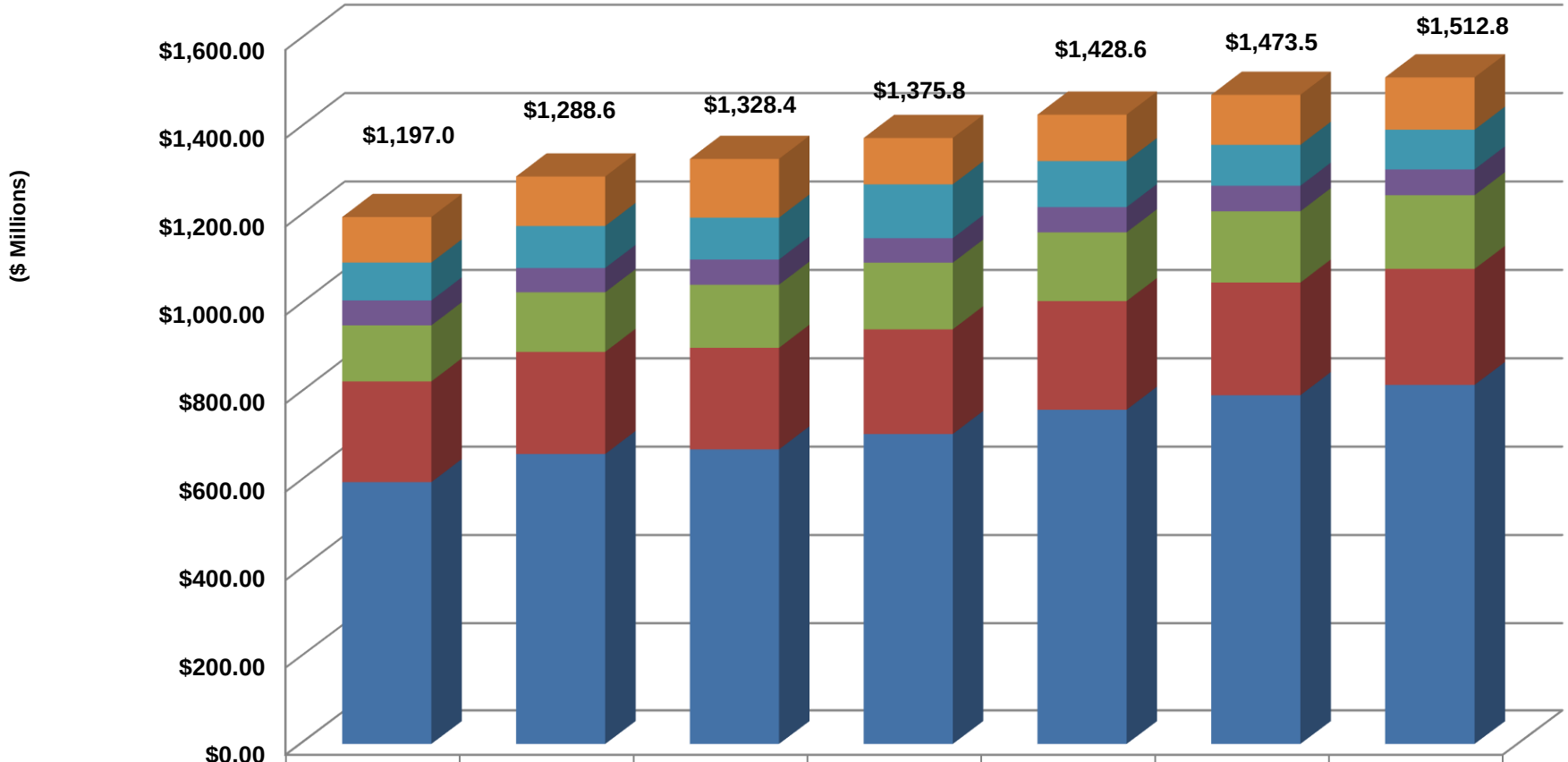
General Fund Revenue by Component
FY 2012 - FY 2018

Emergency Board January 19, 2016



	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Projected	FY 2017 Projected	FY 2018 Projected
Other	$102.94	$111.99	$132.80	$104.89	$105.10	$113.30	$118.30
Corporate	$85.92	$94.95	$94.80	$121.90	$104.20	$92.60	$89.80
Insurance	$56.35	$55.02	$57.10	$55.31	$57.00	$57.70	$58.40
Meals & Rooms	$126.87	$134.79	$142.70	$150.81	$155.60	$161.30	$166.80
Sales & Use Taxes	$227.89	$231.18	$229.90	$237.00	$245.90	$254.90	$262.50
Personal Income Tax	$597.00	$660.65	$671.10	$705.89	$760.80	$793.70	$817.00