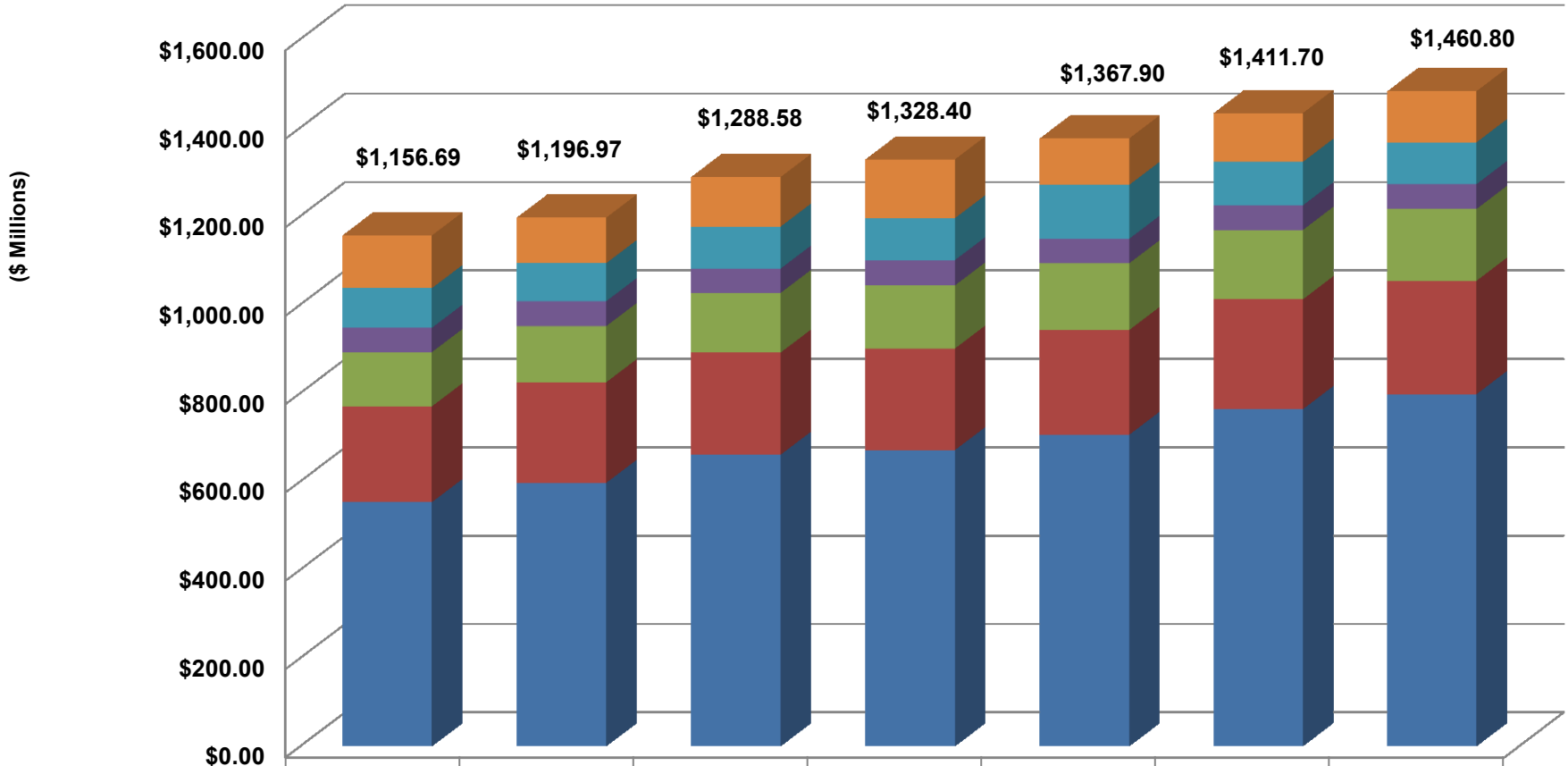
General Fund Revenue by Component
FY 2011 - FY 2017
Emergency Board July 27, 2015



	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Projected	FY 2017 Projected
Other	$119.08	$102.94	$111.99	$132.80	$104.89	$110.40	$115.50
Corporate	$89.65	$85.92	$94.95	$94.80	$121.90	$98.30	$94.60
Insurance	$54.99	$56.35	$55.02	$57.10	$55.31	$55.60	$56.10
Meals & Rooms	$122.63	$126.87	$134.79	$142.70	$150.81	$156.80	$162.30
Sales & Use Taxes	$217.08	$227.89	$231.18	$229.90	$237.00	$248.40	$256.30
Personal Income Tax	$553.26	$597.00	$660.65	$671.10	$705.89	$763.80	$797.80