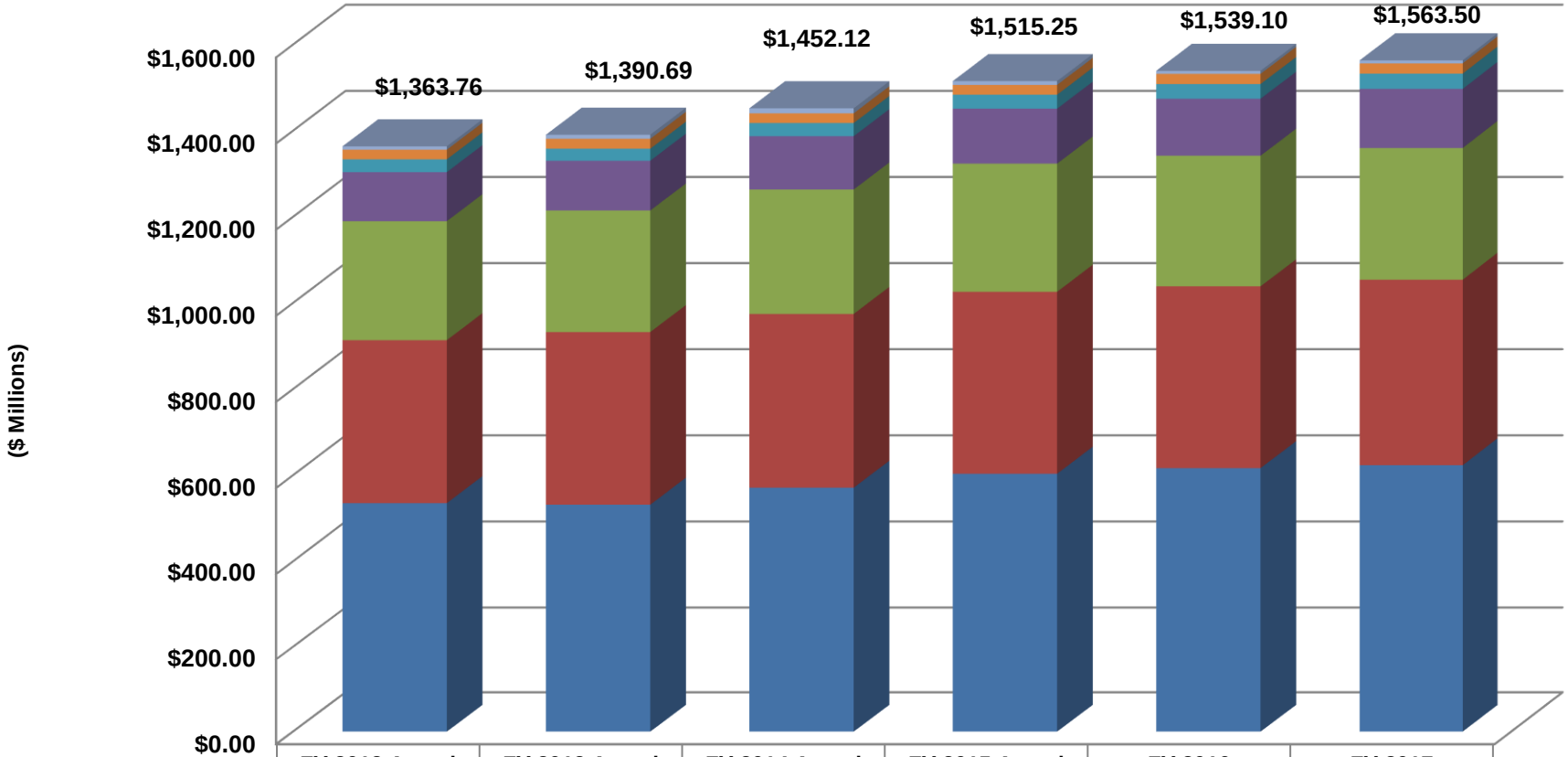
Education Fund Revenue by Component
FY 2012 - FY 2017

Emergency Board January19, 2016



	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Projected	FY 2017 Projected
Other	$7.86	$9.58	$11.66	$8.86	$7.10	$7.10
Lottery Revenue	$22.33	$22.94	$22.57	$22.75	$23.60	$23.70
Purchase & Use Tax	$29.70	$27.85	$30.61	$32.43	$34.10	$35.60
Sales & Use Tax	$113.94	$115.59	$123.78	$127.62	$132.40	$137.20
General Fund Approp.	$276.24	$282.32	$288.92	$297.61	$303.30	$305.90
Homestead Tax	$378.45	$400.88	$403.62	$422.55	$422.10	$430.80
Non-Residential Tax	$535.24	$531.53	$570.96	$603.43	$616.50	$623.20