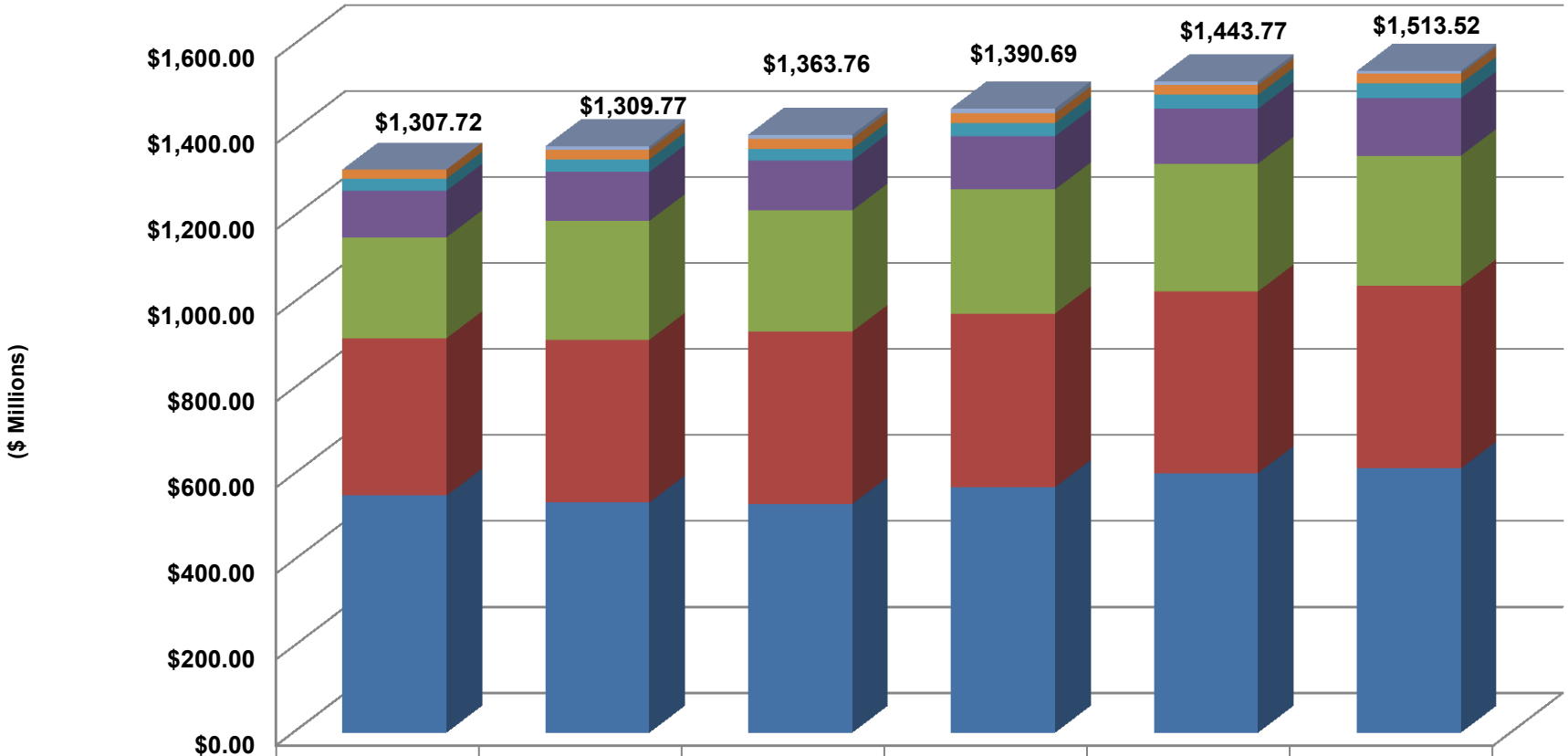
Education Fund Revenue by Component
FY 2011 - FY 2016

Emergency Board July 27, 2015



	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Projected
Other	$0.10	$7.86	$9.58	$11.66	$8.86	$6.10
Lottery Revenue	$21.40	$22.33	$22.94	$22.57	$22.75	$23.20
Purchase & Use Tax	$27.80	$29.70	$27.85	$30.61	$32.43	$34.10
Sales & Use Tax	$108.50	$113.94	$115.59	$123.78	$127.62	$133.80
General Fund Approp.	$234.74	$276.24	$282.32	$288.92	$297.61	$303.34
Homestead Tax	$366.20	$378.45	$400.88	$403.62	$422.55	$424.20
Non-Residential Tax	$551.03	$535.24	$531.53	$570.96	$603.43	$614.40