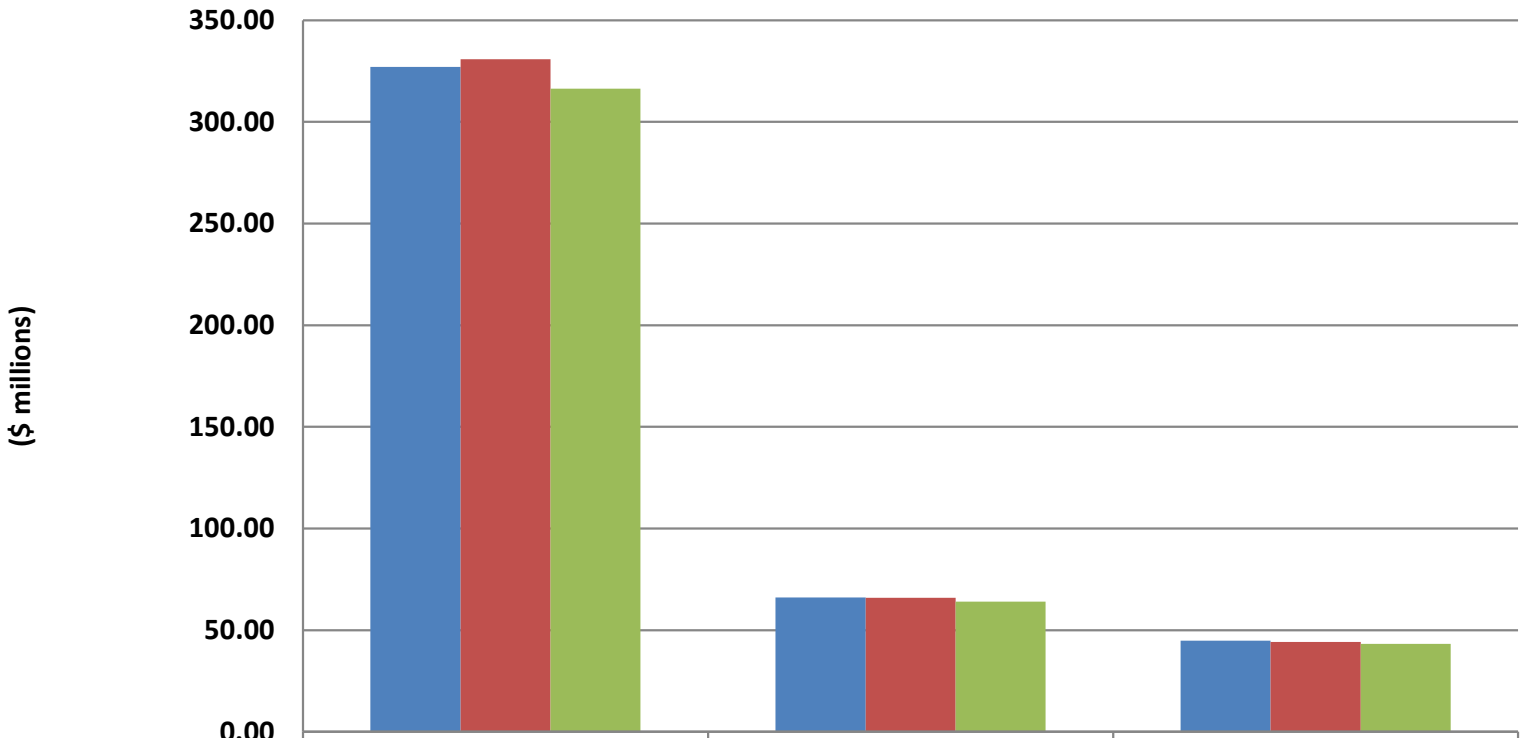

	General Fund	Transportation Fund	Educations Fund
FY 2015 Actual YTD	327.06	66.15	44.81
FY 2015 Target YTD	330.88	65.97	44.27
FY 2014 Prior YTD	316.30	64.03	43.32