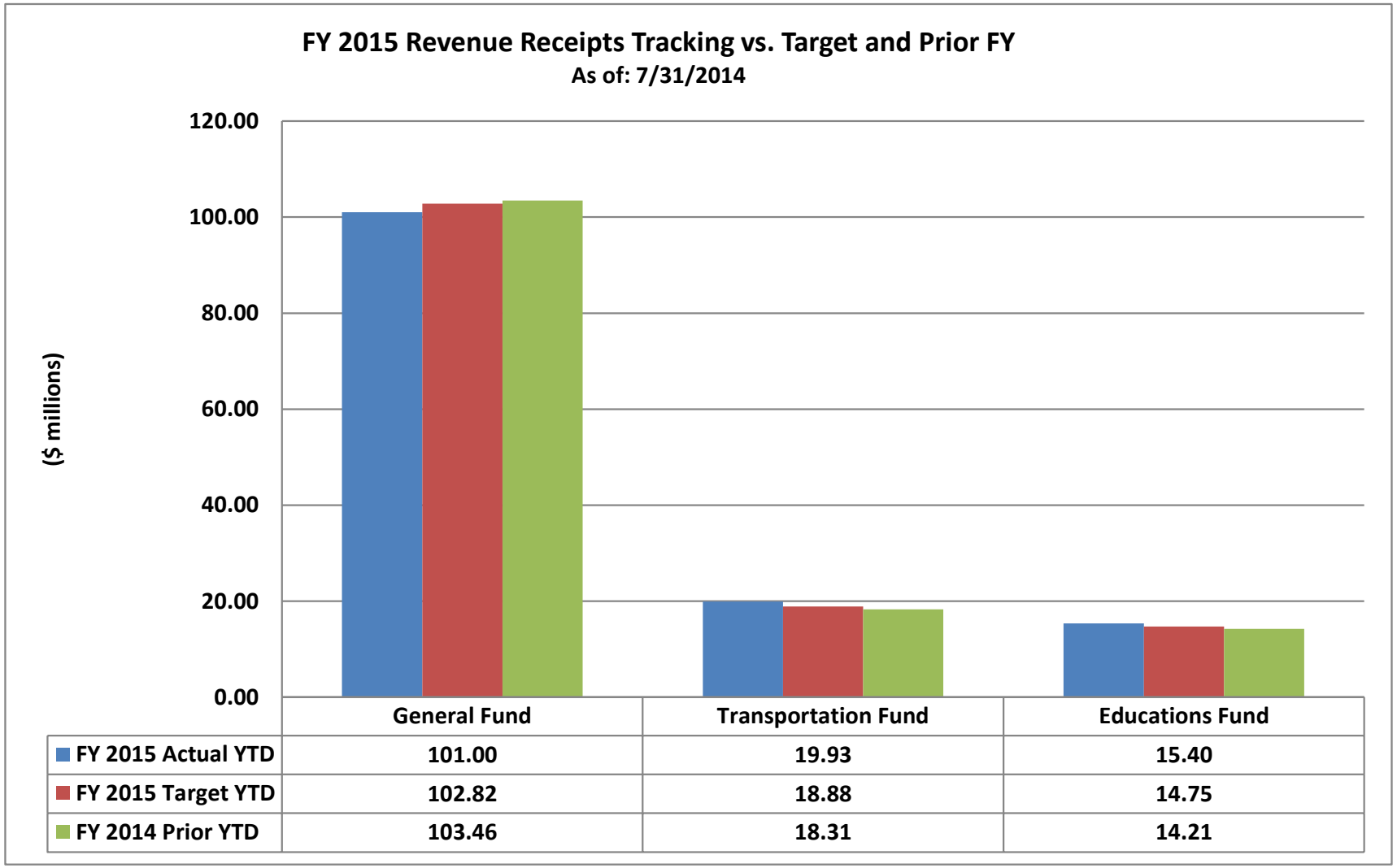

	General Fund	Transportation Fund	Educations Fund
FY 2015 Actual YTD	101.00	19.93	15.40
FY 2015 Target YTD	102.82	18.88	14.75
FY 2014 Prior YTD	103.46	18.31	14.21