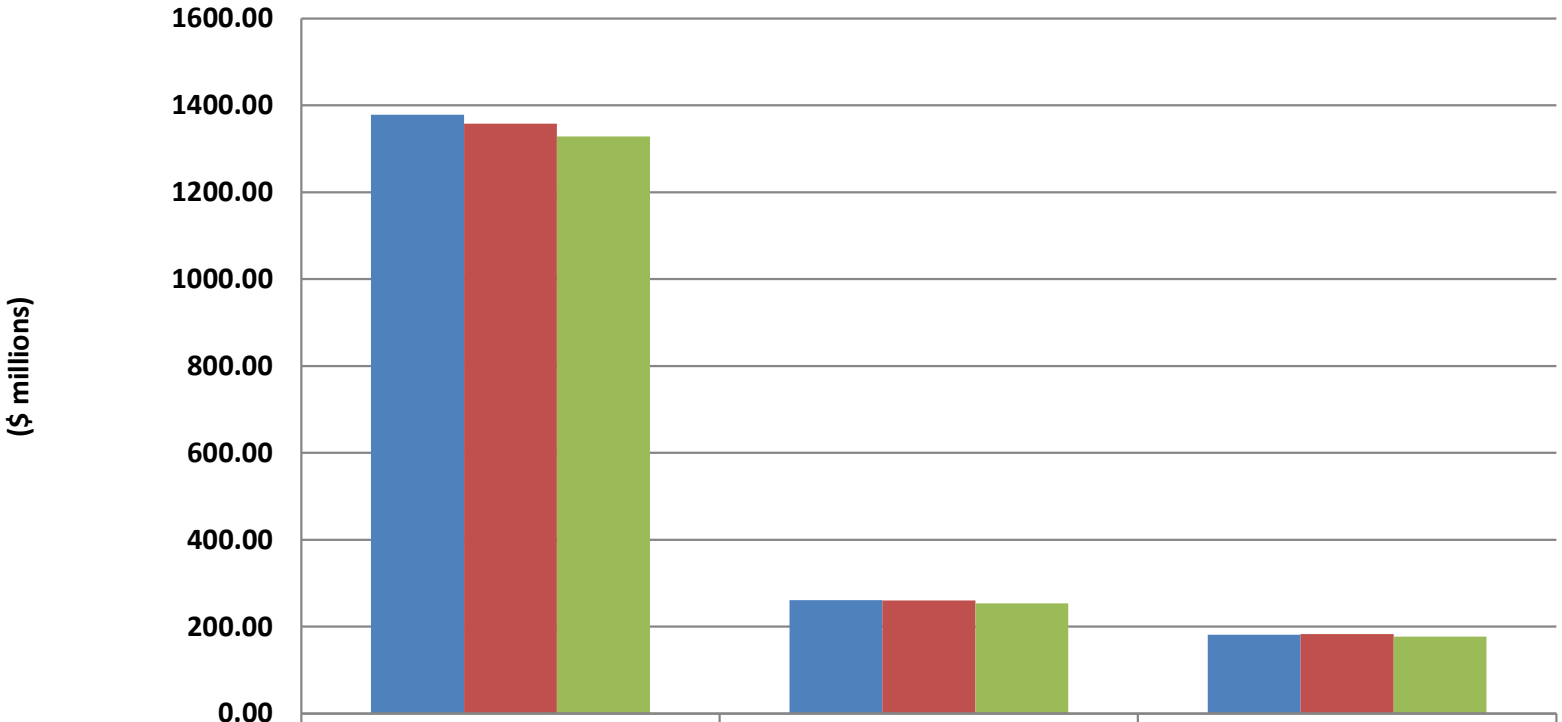

	General Fund	Transportation Fund	Educations Fund
FY 2015 Actual YTD	1378.75	261.39	181.28
FY 2015 Target YTD	1357.90	260.53	183.27
FY 2014 Prior YTD	1328.38	253.38	177.02