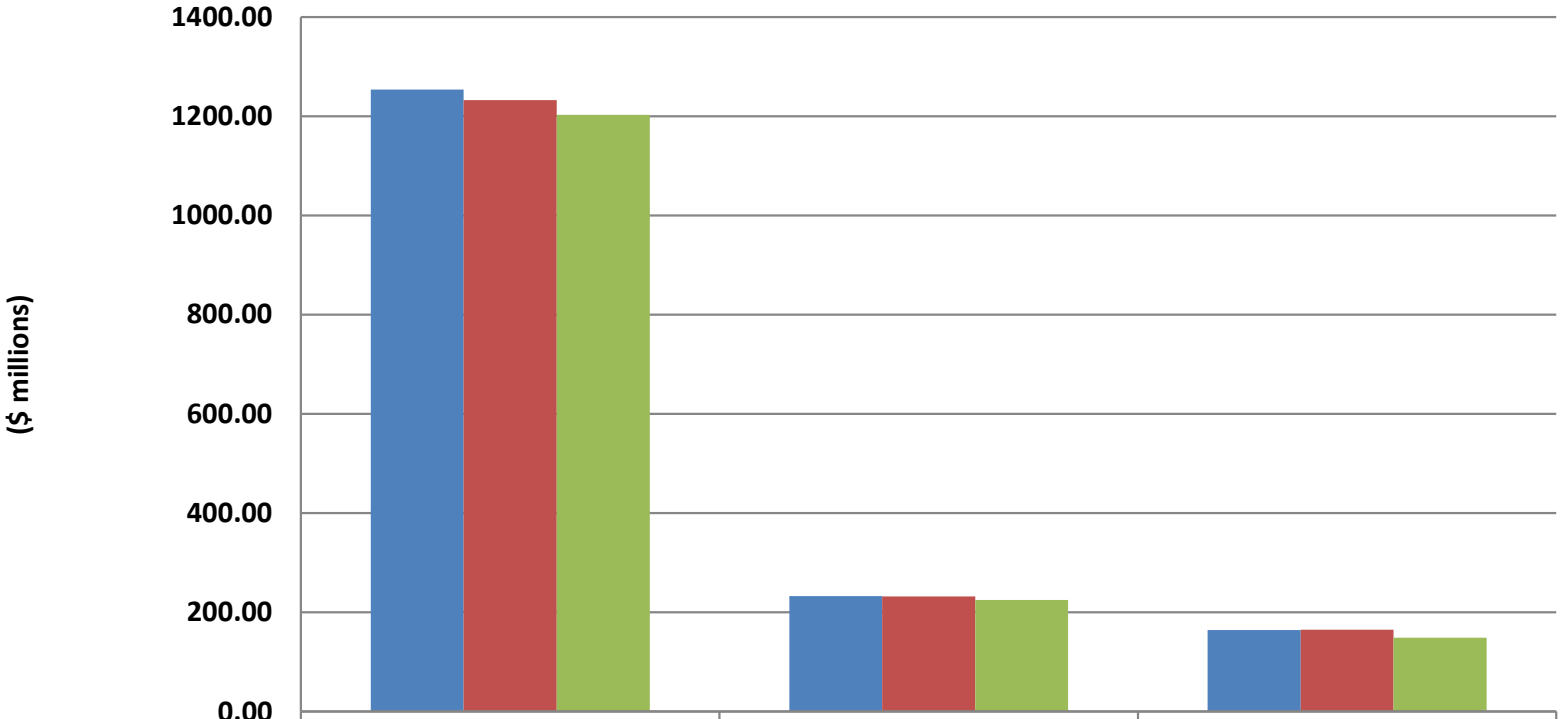

	General Fund	Transportation Fund	Educations Fund
FY 2015 Actual YTD	1253.77	232.60	164.14
FY 2015 Target YTD	1232.55	232.38	165.26
FY 2014 Prior YTD	1202.86	225.14	149.19