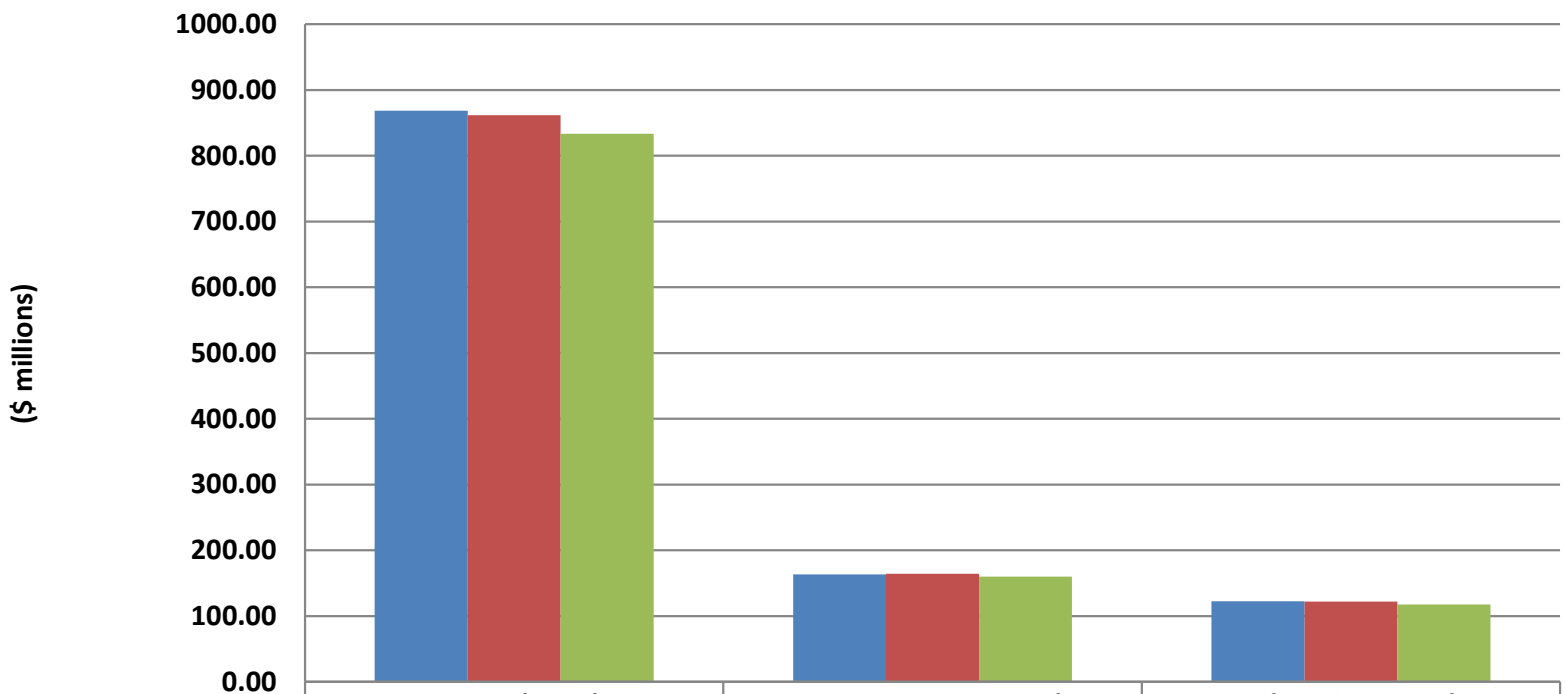

	General Fund	Transportation Fund	Educations Fund
FY 2015 Actual YTD	868.59	163.41	122.43
FY 2015 Target YTD	861.65	164.64	122.17
FY 2014 Prior YTD	833.64	159.87	117.88