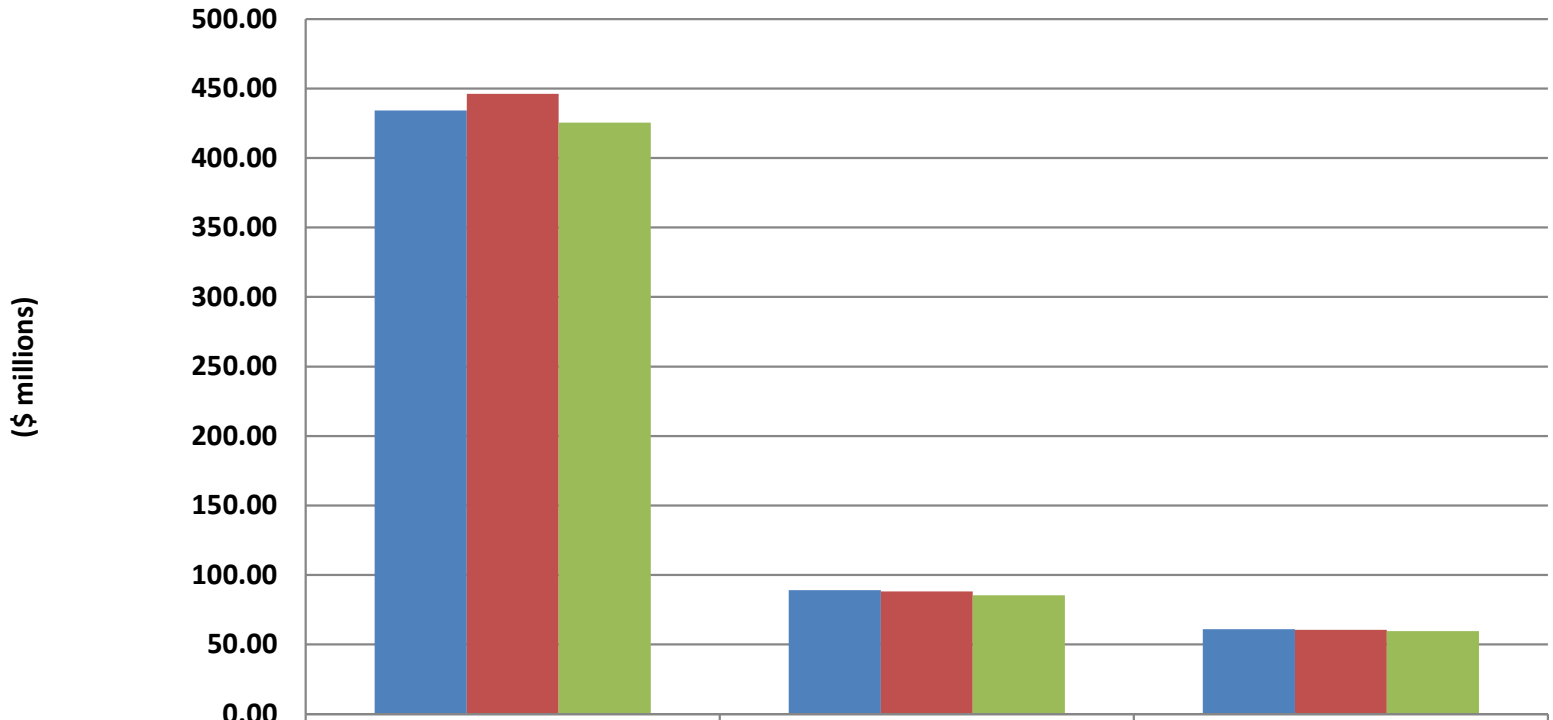

	General Fund	Transportation Fund	Educations Fund
FY 2015 Actual YTD	434.32	89.14	61.07
FY 2015 Target YTD	446.23	88.15	60.60
FY 2014 Prior YTD	425.43	85.43	59.69