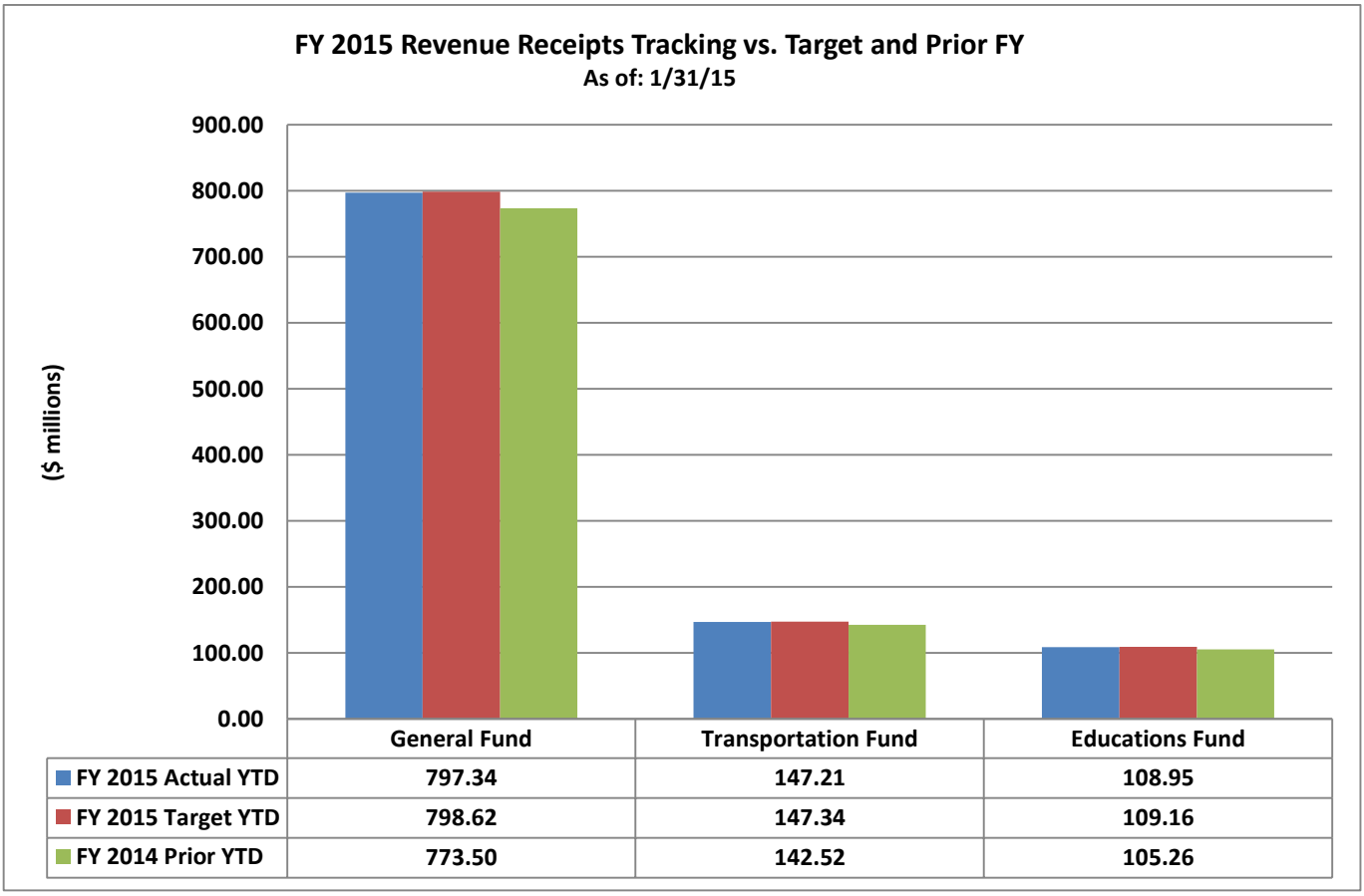

	General Fund	Transportation Fund	Educations Fund
FY 2015 Actual YTD	797.34	147.21	108.95
FY 2015 Target YTD	798.62	147.34	109.16
FY 2014 Prior YTD	773.50	142.52	105.26