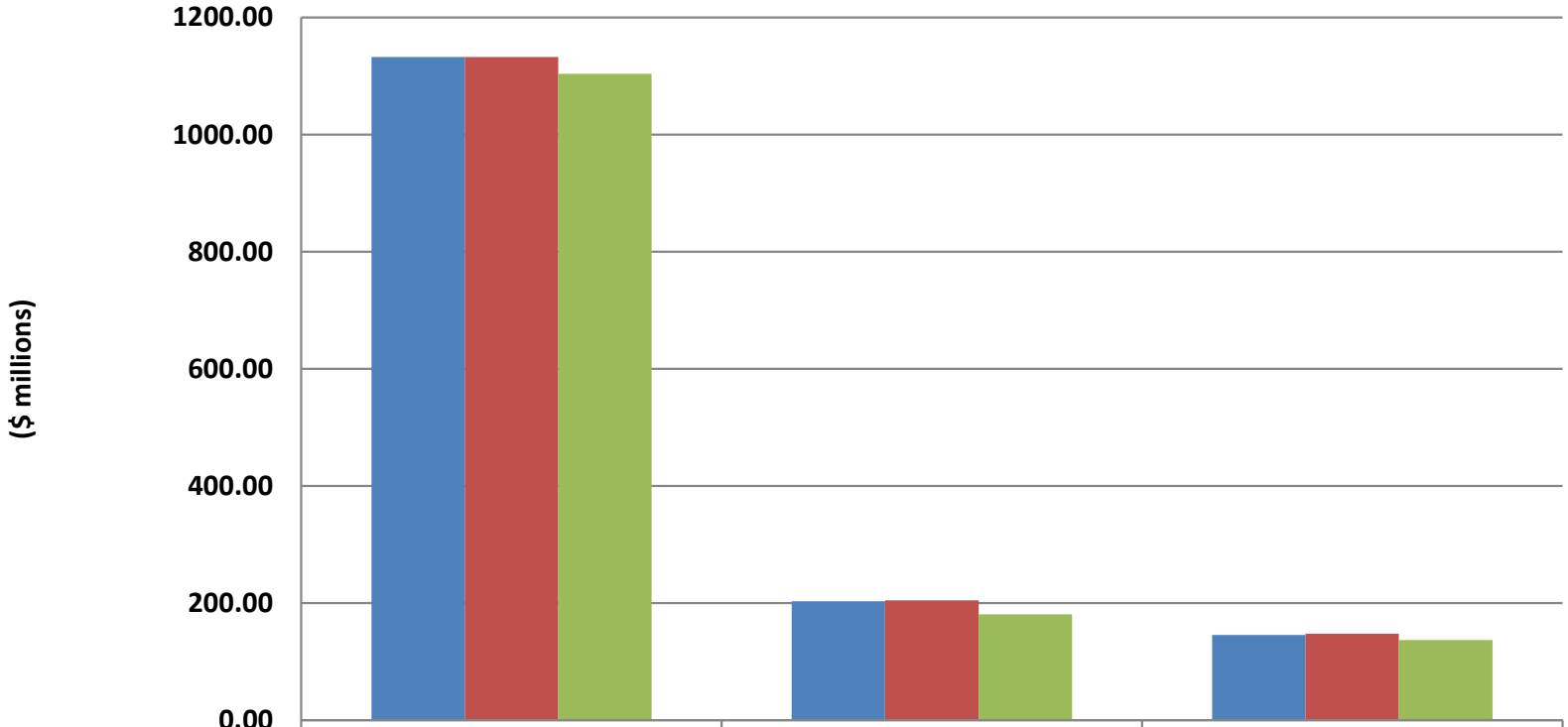

	General Fund	Transportation Fund	Educations Fund
FY 2014 Actual YTD	1132.55	203.18	145.57
FY 2014 Target YTD	1132.45	204.76	147.73
FY 2013 Prior YTD	1103.75	181.03	136.88