State of Vermont Revenue - Fiscal Year 2013 vs. Target and Prior Year
By Major Fund

General Fund By Major Element (In Millions)*

	Fiscal Year 2013 Revenue by Month													FY 2013 Revenue Target (a)			Prior Fiscal Year 2012 Revenue		
Tax Component	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Year to Date**	**Year to Date**	**$ Change**	**% Change**	**Year to Date**	**$ Change**	**% Change**
Personal Income	48.95	37.76	59.66	52.00	39.09	56.53	91.81	-4.17	0.00	0.00	0.00	0.00	381.63	378.58	3.05	0.80%	363.19	18.44	5.08%
Sales & Use	20.98	19.44	18.58	20.55	18.25	17.28	27.96	16.83	0.00	0.00	0.00	0.00	159.88	161.18	(1.30)	-0.80%	157.26	2.62	1.67%
Corporate	1.62	-0.61	20.71	5.35	-0.17	22.50	3.02	1.07	0.00	0.00	0.00	0.00	53.49	52.29	1.20	2.30%	35.37	18.12	51.23%
Meals & Room	11.19	13.28	13.15	12.07	11.40	7.71	12.37	11.48	0.00	0.00	0.00	0.00	92.64	91.15	1.49	1.64%	86.80	5.84	6.73%
Insurance Premium	0.42	6.82	1.10	0.30	7.00	1.50	0.51	25.86	0.00	0.00	0.00	0.00	43.52	42.24	1.28	3.02%	41.45	2.06	4.97%
Inheritance & Estate	0.97	6.30	0.20	1.50	1.89	0.13	1.87	0.13	0.00	0.00	0.00	0.00	12.99	14.70	(1.70)	-11.59%	10.27	2.72	26.51%
Real Prop. Transfer	0.93	0.87	0.69	0.91	0.69	0.88	0.63	0.46	0.00	0.00	0.00	0.00	6.06	6.02	0.04	0.62%	5.13	0.93	18.08%
Other	7.27	5.01	7.20	9.99	4.33	7.39	10.81	4.23	0.00	0.00	0.00	0.00	56.23	57.83	(1.60)	-2.77%	51.16	5.07	9.91%
Total	**92.33**	**88.86**	**121.29**	**102.67**	**82.49**	**113.93**	**148.98**	**55.89**	**0.00**	**0.00**	**0.00**	**0.00**	**806.44**	**803.98**	**2.46**	**0.31%**	**750.63**	**55.81**	**7.43%**

*Differences due to rounding

Transportation Fund By Major Element (In Millions)*

	Fiscal Year 2013 Revenue by Month													FY 2013 Revenue Target (a)			Prior Fiscal Year 2012 Revenue		
Tax Component	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Year to Date**	**Year to Date**	**$ Change**	**% Change**	**Year to Date**	**$ Change**	**% Change**
Gasoline	5.03	5.47	4.95	5.38	5.15	4.61	4.60	4.09	0.00	0.00	0.00	0.00	39.27	39.89	(0.63)	-1.57%	40.34	-1.08	-2.67%
Diesel Fuel	0.36	1.85	1.23	1.42	1.18	1.38	1.57	0.89	0.00	0.00	0.00	0.00	9.88	10.01	(0.13)	-1.27%	10.45	-0.57	-5.49%
MV Purchase & Use	3.46	5.23	4.90	5.15	4.08	3.80	4.10	3.07	0.00	0.00	0.00	0.00	33.80	33.80	(0.00)	0.01%	33.47	0.33	0.99%
Motor Vehicle Fees	5.65	7.27	5.72	6.87	5.40	4.79	5.15	5.00	0.00	0.00	0.00	0.00	45.84	46.40	(0.56)	-1.20%	43.59	2.25	5.17%
Other	1.43	1.61	1.41	1.81	1.28	1.67	1.72	1.39	0.00	0.00	0.00	0.00	12.31	12.08	0.23	1.91%	12.19	0.12	1.01%
Total	15.93	21.43	**18.20**	**20.63**	**17.09**	**16.25**	**17.13**	**14.44**	**0.00**	**0.00**	**0.00**	**0.00**	**141.10**	**142.18**	**(1.08)**	**-0.76%**	**140.04**	**1.06**	**0.75%**
TIB Fuel Fees																			
Gasoline	1.80	1.93	1.98	1.90	1.84	1.64	1.64	1.50	0.00	0.00	0.00	0.00	14.21	14.41	(0.20)	-1.39%	14.19	0.02	0.15%
Diesel	0.04	0.11	0.15	0.16	0.14	0.17	0.20	0.10	0.00	0.00	0.00	0.00	1.06	1.12	(0.06)	-5.16%	1.26	-0.19	-15.23%
Total	**1.84**	**2.04**	**2.12**	**2.06**	**1.97**	**1.81**	**1.84**	**1.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15.27**	**15.53**	**(0.26)**	**0.00%**	**15.44**	**-0.17**	**-1.10%**

*Differences due to rounding

Education Fund By Major Element (In Millions)*

	Fiscal Year 2013 Revenue by Month													FY 2013 Revenue Target (a)			Prior Fiscal Year 2012 Revenue		
Tax Component	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Year to Date**	**Year to Date**	**$ Change**	**% Change**	**Year to Date**	**$ Change**	**% Change**
Sales & Use	10.49	9.72	9.29	10.27	9.13	8.64	13.98	8.41	0.00	0.00	0.00	0.00	79.94	80.59	(0.65)	-0.80%	78.63	1.31	0.02
MV Purchase & Use	1.73	2.62	2.40	2.62	2.04	1.90	2.05	1.54	0.00	0.00	0.00	0.00	16.90	16.90	(0.00)	0.01%	16.73	0.17	0.01
Lottery Transfer	1.00	1.73	1.61	1.96	1.53	1.73	2.43	1.49	0.00	0.00	0.00	0.00	13.48	13.82	(0.34)	-2.43%	13.22	0.27	0.02
Investment Income	0.00	0.01	0.02	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.08	(0.02)	-30.48%	0.02	0.04	2.10
Total	**13.22**	**14.08**	**13.32**	**14.86**	**12.70**	**12.29**	**18.46**	**11.44**	**0.00**	**0.00**	**0.00**	**0.00**	**110.38**	**111.39**	**(1.01)**	**-0.91%**	**108.60**	**1.78**	**0.02**

*Differences due to rounding

(a) Targets reflect Consensus Revenue Forecast adopted by the Vermont Emergency Board on January 23, 2013 in accordance with 32 V.S.A. §305a.

Source: Vermont Department of Finance Management