

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
EXECUTIVE BRANCH ONLY:																
Agency of Administration:																
ADM	18276	33660	Brighton, Deb	9/15/2010	6/30/2012	45,000.00	3,485.00	41,515.00	1	1	Yes	3,485.00	-	45,000.00	3,485.00	services
SubTotal Sec. Admin	1					45,000.00	3,485.00	41,515.00				3,485.00	-	45,000.00	3,485.00	
DII	17596	17507	Solar Winds	7/31/2010	7/30/2013	20,000.00	-	20,000.00	1	1	Yes	-	-	20,000.00	-	Personal Services for annual performance monitoring & maintenance for network. Approx maintenance annually is \$6484.00 which includes Performance Monitor SLX, Engineer's Toolset, Configuration Manager.
DII	17597	287039	Fireeye Inc	7/19/2010	6/18/2013	20,000.00	19,265.62	734.38	1	1	Yes	19,265.62	-	20,000.00	19,265.62	Personal Services for E-Mail, Maintenance Support of Monitoring Malware
DII	17807	281887	PIEmatrix	7/1/2010	6/30/2013	101,331.00	55,128.13	51,331.00	1	1	Yes	50,000.00	-	101,331.00	50,000.00	Provide Services and Licensing for PieMatrix Product
DII	17879	296944	Logicals Inc	10/25/2010	10/24/2011	284,400.42	196,856.10	76,400.42	1	1	Yes	208,000.00	-	284,400.42	208,000.00	Services for DASD Units and Communication components and Services/Support for IBM Mainframe
DII	18316	298774	Sitanis Technology Inc	10/1/2010	9/30/2012	120,000.00	30,000.00	90,000.00	1	1	Yes	30,000.00	-	120,000.00	30,000.00	web-based electronic signature solution, e-SignLive supported by LotusLive software (IBM)
DII	18374	9089	Cutter Information LLC	10/15/2010	9/14/2011	14,995.00	13,245.58	1,749.42	1	1	Yes	13,245.58	-	14,995.00	13,245.58	This contractor will provide services for Adaptive Project Framework 3 day Workshop
DII	18556	299806	DC Group	11/3/2010	11/2/2011	8,000.00	7,200.00	800.00	1	1	Yes	7,200.00	8,000.00	8,000.00	7,200.00	Maintenance of three Uninterruptable Power Supplies (UPS) including the provision of parts and service
DII	18630	299962	Electronic Environments Corp	12/6/2010	12/6/2012	143,000.00	108,672.50	34,327.50	1	1	Yes	108,672.50	-	143,000.00	108,672.50	Data Center Assessment and Operational Roadmap
DII	18877	277582	Nadient Technologies LLC	2/1/2011	1/31/2016	1,500,000.00	138,030.62	1,351,004.10	1	1	Yes	148,995.90	-	1,500,000.00	148,995.90	Interactive Intelligence CIC Platform Support, Maintenance and Professional Services
DII	19339	102588	Shred This Inc	4/1/2011	3/31/2013	245,000.00	-	245,000.00	1	1	Yes	-	-	245,000.00	-	IT Services in the category of Digital Document Management based upon the SOW (Statement of Work)
DII	19451	303557	InStream LLC	4/1/2011	3/31/2013	245,000.00	-	245,000.00	1	1	Yes	70,000.00	-	245,000.00	70,000.00	Retainer Contract for Digital Document Services via a Statement of Work
DII	19917	10540	CA Inc	3/14/2011	3/13/2014	274,183.00	-	274,183.00	1	1	Yes	-	-	274,183.00	-	Mainframe Software Licensing and support services
SubTotal DII	12					2,975,909.42	568,398.55	2,320,529.82				655,379.60	8,000.00	2,975,909.42	655,379.60	
FM	19623	304081	Coeur Business Group Inc	5/16/2011	10/16/2011	298,148.00	53,667.00	238,518.00	1	1	Yes	59,630.00	-	298,148.00	59,630.00	Budget Planning and Management System Needs Assessment and Selection
SubTotal Finance & Mgmt	1					298,148.00	53,667.00	238,518.00				59,630.00	-	298,148.00	59,630.00	
PER/DHR	17223	38813	Concentus Consulting	8/1/2010	5/30/2011	2,800.00	-	2,800.00	1	1	No	-	2,800.00	-	-	Workforce Training Class
PER/DHR	17622	42868	Norwich University	11/1/2010	10/31/2011	100,000.00	12,500.00	87,500.00	1	1	Yes	12,500.00	-	100,000.00	12,500.00	FORENSIC ANALYSIS AND CYBER INVESTIGATION
PER/DHR	17930	296739	Pignatelli, Toni Marie	7/15/2010	9/15/2010	1,340.00	1,340.00	-	1	1	No	1,340.00	1,340.00	-	-	TRAINING
PER/DHR	18031	66441	Mihina, Karen	7/1/2010	6/30/2012	14,000.00	4,209.00	9,791.00	1	1	Yes	4,209.00	-	14,000.00	4,209.00	ADMINISTRATIVE SUPPORT TO THE STATE OF VT/VSEA CHILD CARE AND ELDER CARE COMMITTEE.
PER/DHR	18176	276612	Carbonetti, Larry	9/1/2010	6/30/2011	2,040.00	1,020.00	1,020.00	1	1	No	1,020.00	2,040.00	-	-	WORKFORCE DEVELOPMENT TRAINING CLASSES
PER/DHR	18178	208118	Hunter, Anya Raven	9/1/2010	12/31/2010	5,600.00	5,600.00	-	1	1	No	5,600.00	5,600.00	-	-	TRAINING ON COGNITIVE BEHAVIORAL THERAPY AND WEIGHT MGMT WKSHP
PER/DHR	18179	37617	O'Shea Training & Consulting	9/1/2010	6/30/2011	12,500.00	5,820.00	6,680.00	1	1	No	5,820.00	-	-	-	WORKFORCE DEVELOPMENT TRAINING CLASSES
PER/DHR	18345	170697	Tupelo Group LLC	9/15/2010	6/30/2011	14,300.00	3,230.00	11,070.00	1	1	No	3,230.00	-	-	-	Workforce Development Training
PER/DHR	18349	3973	Revisions	9/15/2010	6/30/2011	8,200.00	-	8,200.00	1	1	No	-	8,200.00	-	-	ELECTIVES CLASS CONSULTING
PER/DHR	18435	23286	Brown, Deborah	9/15/2010	6/30/2011	2,000.00	-	2,000.00	1	1	No	-	2,000.00	-	-	Workforce Development Training
PER/DHR	18436	158933	Miglorie, Kathleen	9/15/2010	6/30/2011	6,020.00	1,720.00	4,300.00	1	1	No	1,720.00	6,020.00	-	-	Workforce Development Training
PER/DHR	18576	62502	Driscoll, Ann E	9/15/2010	6/30/2011	7,500.00	-	7,500.00	1	1	No	-	7,500.00	-	-	Workforce Development Training
PER/DHR	18676	98028	CIGNA Behavioral Care	1/1/2011	12/31/2012	900,000.00	178,515.20	721,484.80	1	1	Yes	178,515.20	-	900,000.00	178,515.20	Admin of managed behavioral health care benefit under SOV employee group health plan
PER/DHR	18677	65810	CIGNA Healthcare	1/1/2011	12/31/2012	9,800,000.00	1,982,156.31	7,817,843.69	1	1	Yes	1,982,156.31	-	9,800,000.00	1,982,156.31	Administration of Health Plans
PER/DHR	18678	65810	CIGNA Healthcare	1/1/2011	12/31/2012	1,300,000.00	481,119.65	818,880.35	1	1	Yes	481,119.65	-	1,300,000.00	481,119.65	STOP LOSS COVERAGE
PER/DHR	18921	301055	Application Software Inc	1/1/2011	12/31/2013	200,480.00	20,393.00	180,087.00	1	1	Yes	20,393.00	-	200,480.00	20,393.00	Administration of the Flexible Spending plan
PER/DHR	19189	2275	McNeil Leddy & Sheahan	3/1/2011	7/31/2011	30,000.00	9,946.00	20,054.00	1	1	Yes	9,946.00	-	30,000.00	9,946.00	Chief Negotiator for VSP Bargaining
PER/DHR	19593	11716	Milliman Inc	6/1/2011	5/31/2013	513,915.00	-	513,915.00	1	1	Yes	-	-	513,915.00	-	Benefits consulting - state employee health plan
Sub Total Dept. Human Resources	18					12,920,695.00	2,707,569.16	10,213,125.84				2,707,569.16	35,500.00	12,858,395.00	2,688,839.16	
TAX	17493	7712	New England Municipal Resource Ctr Ltd	7/1/2010	6/30/2012	224,314.00	105,909.00	89,375.00	1	1	Yes	134,939.00	-	224,314.00	134,939.00	COMPUTER ASSISTED PROPERTY TAX ADMIN. PROGRAM.
TAX	17640	8807	Marshall & Swift/Boeckh LLC	7/1/2010	6/30/2013	158,612.00	52,870.62	-	1	1	Yes	158,612.00	-	158,612.00	158,612.00	REAL ESTATE APPRAISAL SERVICES.
TAX	18643	7712	New England Municipal Resource Ctr Ltd	11/16/2010	12/17/2010	13,000.00	11,539.50	-	1	1	No	13,000.00	-	-	-	EPTR VIDEO
TAX	18864	18437	Westaff Inc	12/31/2010	6/30/2011	30,000.00	6,566.40	-	1	1	No	30,000.00	-	-	-	TEMPORARY EMPLOYEES
TAX	19089	13317	Kelly Services	2/1/2011	6/30/2011	10,000.00	1,133.28	-	1	1	No	10,000.00	10,000.00	-	-	TEMPORARY EMPLOYEE SERVICES
TAX	19554	11394	Oracle America Inc	3/25/2011	6/30/2011	100,000.00	-	-	1	1	No	100,000.00	-	-	-	ORACLE UTILITIES ORACLE ENTERPRISE TAXATION AND POLICY MANAGEMENT (ETPM).
SubTotal Dept. of Tax	6					535,926.00	178,018.80	89,375.00				446,551.00	10,000.00	382,926.00	293,551.00	
LIB	18850	9604	Gale Group	1/1/2011	12/31/2012	418,000.00	104,500.00	313,500.00	1	1	Yes	104,500.00	-	418,000.00	104,500.00	VT Online Library
LIB	18852	267650	ProQuest-CSA LLC	1/1/2011	12/31/2013	60,000.00	19,545.00	40,455.00	1	1	Yes	19,545.00	-	60,000.00	19,545.00	(VOL) Heritage Quest
LIB	18969	301647	E-Rate Elite Services Inc	1/20/2011	6/30/2012	56,000.00	25,175.00	30,825.00	1	1	Yes	25,175.00	-	56,000.00	25,175.00	consulting & conducting E-Rate activities on behalf of 53 VT Public Libraries.
LIB	19290	12909	Swank Motion Pictures	1/7/2011	5/31/2012	12,000.00	-	-	1	1	Yes	12,000.00	-	12,000.00	12,000.00	Motion picture licensing for public libraries
SubTotal Libraries	4					546,000.00	161,220.00	384,780.00				161,220.00	-	546,000.00	161,220.00	
Buildings & Gen' Services:																
B52	18175	5367	Shadows & Light Design	9/16/2010	8/31/2012	100,000.00	43,576.90	56,423.10	1	883	Yes	43,576.90	-	100,000.00	43,576.90	GRAPHIC/EXHIBIT DESIGN SERVICES FOR THE VERMONT INFORMATION CENTERS DIVISION
SubTotal B52	1					100,000.00	43,576.90	56,423.10				43,576.90	-	100,000.00	43,576.90	
B53	17007	294185	Gemini Electric Inc	7/1/2010	6/30/2011	20,000.00	20,000.00	-	1	1	No	20,000.00	-	-	-	Contractor to provide all labor, material and equipment necessary to provide preventative maintenance and repairs to the 44 generators at Various Buildings and General Services and Agency of Transportation Buildings throughout Vermont.
B53	17425	47596	Beck Engineering	7/15/2010	6/30/2011	7,500.00	3,089.50	4,410.50	1	1	No	3,089.50	7,500.00	-	-	Contractor to provide all on site and laboratory testing at the Vermont Veterans' Home in Bennington, Vermont.
B53	17429	7729	Vermont Protective Coatings	7/1/2010	2/25/2011	15,755.00	15,755.00	-	1	775	No	15,755.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to remove lead based paint from concrete floor, repair damage, and install new cementitious urethane floor and cove base in bulk tank room in accordance with Attachments A, B, C, D, and E.
B53	17525	1486	Burrell Roofing Co Inc	7/5/2010	9/10/2010	29,706.00	29,706.00	-	1	775	No	29,706.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to remove and replace all existing asphalt shingle roofs, membrane roof and flashing as necessary and in accordance with Attachments A, B, C, D, E and F.
B53	17534	47596	Beck Engineering	7/15/2010	9/10/2012	50,000.00	31,278.43	10,506.57	1	1	Yes	39,493.43	-	50,000.00	39,493.43	Contract to provide all labor, materials and equipment necessary to do on-site and laboratory testing at the Bennington State Office and District Court in Bennington, Vermont.
B53	17586	4477	Grenier, Charles PC	7/1/2010	8/1/2011	11,500.00	8,577.50	2,922.50	1	1	Yes	8,577.50	-	11,500.00	8,577.50	Contractor to design new roadway from the Doctor's Cottage to main gate at the Pittsford Police Academy in Pittsford, Vermont.
B53	17599	266339	Molecular Application Technologies	7/1/2010	11/1/2010	16,250.00	16,250.00	-	1	775	No	16,250.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to make repairs to the rear deck and ramp capstones at the Frank Mahady Courthouse in Middlebury, Vermont.
B53	17612	4477	Grenier, Charles PC	7/6/2010	1/1/2012	45,600.00	22,227.75	23,372.25	1	1	Yes	22,227.75	-	45,600.00	22,227.75	It is the intention of the Owner to utilize engineering services to design and prepare construction documents and provide construction administration along with bid phase assistance for the Parking Lot Expansion at Northern State Correctional Facility.
B53	17621	488	Giancola Construction Corp	7/1/2010	11/1/2010	64,260.00	64,260.00	-	1	1	No	6				

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B53	17861	222514	Pizzagalli Properties LLC	7/1/2010	6/30/2012	71,149.50	67,034.50	4,115.00	1	1	Yes	67,034.50	-	71,149.50	67,034.50	Property Management Services including: A)Twice Daily (Monday-Friday, excluding holidays) property tours for inspection, security, lighting and environmental control. B)Minimal landscaping services as required (see attachment)
B53	17874	7908	Little Acres Landscaping Construction	8/1/2010	12/31/2010	63,536.00	63,536.00	-	1	1	No	63,536.00	-	-	-	Provide all labor, materials and equipment necessary to reconstruct the ramp area, add a retaining wall parallel to Merchant St. and repair/repoint the granite veneer retaining walls at the Barre Courthouse.
B53	17898	235363	Chagnon,Todd Construction Inc	8/1/2010	12/1/2010	102,280.00	102,280.00	-	1	775	No	102,280.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to perform Road Reconstruction at the Pittsford Police and Fire Training Academy in Pittsford, Vermont.
B53	17899	7234	Smith Alvarez Sienkiewicz Architects	7/15/2010	7/15/2011	83,345.00	69,051.29	12,712.69	1	1	Yes	70,632.31	-	83,345.00	70,632.31	Contractor to provide architectural and design services to complete a program study and preliminary architectural design for the Interior and HVAC Renovations of the Dept. of Motor Vehicles, 120 State St. in accordance with Attachments A, B, C, D and E.
B53	17901	3893	Ducharme's Machine Shop	7/15/2010	12/1/2010	10,648.73	10,648.73	-	1	775	No	10,648.73	-	-	-	Contractor to furnish all labor, materials and equipment necessary for a security wall and door by maintenance shop and loading dock at the Chittenden Regional Correctional Facility at 7 Farrell Street, South Burlington, Vermont.
B53	17902	7072	Vermont Boiler Specialists Inc	7/19/2010	9/15/2010	6,875.00	6,875.00	-	1	775	No	6,875.00	6,875.00	-	-	Contractor to provide labor, materials and equipment necessary to complete annual refractory work at the Heat Plant in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	17905	14662	Advanced Safety Systems Inc	7/30/2010	11/1/2010	11,400.00	11,400.00	-	1	775	No	11,400.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to remove the existing VESDA sampling systems and install (2) new Stratos Air Sense Model HSSD in accordance with Attachments A, B, C, and D.
B53	17922	3032	Control Technologies Inc	7/28/2010	1/15/2011	28,768.00	27,030.00	1,738.00	1	775	No	27,030.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide DC Demand Ventilation Controls project at the Franklin County District Court in St. Albans, Vermont.
B53	17923	80997	All Seasons Construction Corp	8/1/2010	12/31/2010	51,752.72	51,752.72	-	1	1	No	51,752.72	-	-	-	Provide all labor, materials and equipment necessary to remove and replace existing joint caulking on the Brattleboro Court and State Office Building in Brattleboro, Vermont.
B53	17927	295323	Alliance Mechanical	7/26/2010	1/15/2011	35,375.00	35,375.00	-	1	775	No	35,375.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to perform the Air Handler Replacement in the Gym at the Pittsford Police Academy in Pittsford, Vermont.
B53	17928	969	New England Air Systems LLC	7/1/2010	12/15/2010	49,250.00	49,250.00	-	1	775	No	49,250.00	-	-	-	Contractor to provide Tunnel (Pods F, G and H) Ventilation System at the Northwest State Correctional Facility in Swanton, Vermont.
B53	17931	358	Dubois Construction Inc	7/23/2010	11/30/2010	33,305.00	33,305.00	-	1	775	No	33,305.00	-	-	-	Contractor to provide all labor, materials, and equipment as necessary to provide Sanitary Sewer Repairs at the Waterbury State Office Complex in accordance with Attachments A, B, C and D.
B53	17935	2820	Lamberton Electric	7/23/2010	10/15/2010	20,700.00	20,700.00	-	1	775	No	20,700.00	-	-	-	Contractor to provide all labor, materials, and equipment as necessary to provide new electrical service entrances, in accordance with Attachments A, B, C and D.
B53	17957	7660	Norway & Sons Inc	7/28/2010	5/1/2011	27,667.64	26,931.30	736.34	1	775	No	26,931.30	-	-	-	Contractor to provide all labor, materials, and equipment as necessary to provide design and construction services for an addressable fire alarm system, in accordance with Attachment A, B, C and D.
B53	17958	295323	Alliance Mechanical	7/22/2010	8/14/2010	25,965.00	25,965.00	-	1	1	No	25,965.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to install 2 carriers for the Booking Room and the Kitchen at the Chittenden County Correctional Facility in South Burlington.
B53	17959	3074	Liszt Services	8/24/2010	9/24/2010	13,550.00	-	13,550.00	1	775	No	-	-	-	-	Contractor to provide all labor, materials and equipment necessary to clean, repoint, as required, and seal 23 existing horizontal brick window spandrels at 109 State St. in accordance with Attachments A, B, C, and D.
B53	17973	969	New England Air Systems LLC	8/16/2010	11/15/2010	11,452.00	11,452.00	-	1	1	No	11,452.00	-	-	-	Provide all labor, materials and equipment necessary to complete the Fresh Air Ductwork Modifications at GHI Building at the Southern State Correctional Facility in Springfield, Vermont.
B53	17974	488	Giancola Construction Corp	8/15/2010	7/1/2011	83,600.00	75,240.00	8,360.00	1	775	Yes	75,240.00	-	83,600.00	75,240.00	Contractor to provide all labor, materials and equipment necessary to provide West Curved Porch Renovations at the Vermont Police and Fire Training Academy in Pittsford, Vermont.
B53	18001	267327	Kemp's Property Maintenance	10/1/2010	9/30/2012	11,758.75	9,740.00	2,018.75	1	1	Yes	9,740.00	-	11,758.75	9,740.00	Contractor to provide all labor, materials and equipment to provide Snow Removal Services at the Vermont State Police Barracks, 140 Fisher Pond Road in St. Albans, Vermont.
B53	18011	297525	Black Sash Restoration LLC	8/30/2010	10/25/2010	11,000.00	7,700.00	3,300.00	1	775	No	7,700.00	-	-	-	Contractor to provide all labor, materials and equipment to restore nine (9) attic windows in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	18012	358	Dubois Construction Inc	8/9/2010	10/31/2010	67,152.01	67,152.01	-	1	775	No	67,152.01	-	-	-	Contractor to provide all labor, materials, and equipment as necessary to provide a new 4 ductile iron water service, in accordance with Attachments A, B, C, and D.
B53	18042	235628	Dunham Brothers Painting Inc	8/23/2010	10/30/2010	13,472.00	13,472.00	-	1	1	No	13,472.00	-	-	-	Provide two coats of TPR2 Fireshell NFPA 286 Thermal Barrier Intumescent Coating on the joist and wood deck of the first floor after asbestos abatement in the basement of 123 North and North Connector at the Waterbury State Office Complex in Waterbury.
B53	18045	284940	Thermalcouple mech Insulations LLC	8/17/2010	3/1/2011	26,887.52	25,388.91	1,498.61	1	775	No	25,388.91	-	-	-	Contractor to provide all labor, materials, and equipment as necessary to provide pipe insulation for piping, which is currently being asbestos abated, in the tunnel from the Central Core through 123 North, in accordance with Attachments A, B, C, and D.
B53	18049	3999	Vermont Architects Collaborative	8/16/2010	12/31/2011	6,460.00	4,374.80	2,085.20	1	775	Yes	4,374.80	6,460.00	6,460.00	4,374.80	Contractor to provide all labor, materials and equipment necessary to perform removal of a 2 story porch and renovations on the 1st floor for new offices and storage space at 8/9 South, Waterbury State Office Complex, Waterbury, Vermont.
B53	18053	6200	Vermont Heating & Ventilating Co	8/23/2010	8/1/2011	748,781.00	672,315.95	76,465.05	1	775	Yes	672,315.95	-	748,781.00	672,315.95	Contractor to provide all labor, materials, and equipment as necessary to provide a new steam and condensate main to the South end of the Complex, in a cast-in-place utility trench, in accordance with Attachments A, B, C, D and E.
B53	18067	8259	Mountain Valley Sprinkler Systems	8/24/2010	9/30/2010	49,900.00	49,900.00	-	1	775	No	49,900.00	-	-	-	Contractor to provide labor, materials and equipment as necessary to complete the installation of a new concealed sprinkler protection system within an existing historic structure in accordance with Attachments A, B, C, D and E.
B53	18071	3489	Morrissey,J A Inc	8/23/2010	12/31/2010	10,000.00	9,844.00	156.00	1	775	No	9,844.00	10,000.00	-	-	Contractor to provide all labor, materials and equipment necessary to perform the work which includes removing suspended ceiling and constructing an end closure along with other ceiling repairs in the lower garage at the Costello Courthouse, 32 Cherry St.
B53	18072	273738	Cooper,A Mechanical Inc	8/16/2010	12/31/2010	14,500.00	14,457.00	43.00	1	775	No	14,457.00	-	-	-	Contractor to provide labor and materials necessary to provide permanent support for pipe hangers to the existing steam, condensate and domestic water mains in accordance with Attachments A, B, C, and D.
B53	18079	130647	Lamoille Construction Inc	9/1/2010	2/1/2011	116,920.00	116,920.00	-	1	775	No	116,920.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide Replacement of the Sewer Collection System at the Northland Job Corps Academy in Vergennes, Vermont.
B53	18082	3489	Morrissey,J A Inc	9/20/2010	12/1/2010	187,398.00	187,398.00	-	1	775	No	187,398.00	-	-	-	Contractor's to replace all labor, materials and equipment necessary to supply the Cherry Street Plaza adjacent to the Costello Courthouse at 32 Cherry Street in Burlington, Vermont.
B53	18087	205141	Live Edge Woodworking & Construction	10/1/2010	5/31/2011	9,500.00	9,500.00	-	1	1	No	9,500.00	9,500.00	-	-	Provide all labor, materials and equipment necessary to complete the foundation repairs on the Sheep Barn at the Morrill Homestead in Strafford, Vermont.
B53	18095	17	Nicom Coatings Corp	9/15/2010	6/15/2011	10,950.00	-	10,950.00	1	1	No	-	-	-	-	Provide all labor, materials and equipment necessary to complete the pavement maintenance project at the Springfield State Office Building in Springfield, Vermont.
B53	18098	2508	Wiemann-Lampere Architects	9/1/2010	9/1/2011	9,750.00	9,301.69	448.31	1	1	Yes	9,301.69	9,750.00	9,750.00	9,301.69	Contractor to provide Preliminary design through Construction Administration for professional services for the window replacement at the Chittenden Regional Correctional Facility in South Burlington, Vermont.
B53	18100	6200	Vermont Heating & Ventilating Co	8/11/2010	6/15/2011	788,598.00	709,837.20	78,760.80	1	1	No	709,837.20	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide VAV Box Upgrades at 32 Cherry Street in Burlington, Vermont.
B53	18103	221414	Walker,Josh Construction	8/30/2010	5/15/2011	128,016.58	128,016.58	-	1	775	No	128,016.58	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete selective demolition and structural repairs within the building and to construct new walls, sub-floors, insulation in the attic, in accordance with Attachments A, B, C and D.
B53	18105	179986	Colony Insulation Inc	9/1/2010	12/31/2010	4,650.00	4,650.00	-	1	1	No	4,650.00	4,650.00	-	-	Provide all labor, materials and equipment necessary to complete the Insulate Above Sallyport Ceiling Project at the Windsor Court House in White River Junction, Vermont.
B53	18135	1573	Rodd Roofing	9/15/2010	6/1/2011	84,900.00	76,410.00	8,490.00	1	1	No	76,410.00	-	-	-	Provide all labor, materials and equipment necessary to complete the Coolidge Homestead Reroof project at the Calvin Coolidge State Historic Site in Plymouth, Vermont.
B53	18146	1338	Mountain Air Systems Inc	8/30/2010	11/1/2010	46,900.00	46,900.00	-	1	775	No	46,900.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide the Freezer Refrigeration, HV-1 Coil, 6 Zone Valves for Health/Visiting project at the Marble Valley Regional Correctional Facility in Rutland, Vermont.
B53	18156	7685	RG Gosselein Inc	8/31/2010	11/30/2010	43,300.00	41,135.00	2,165.00	1	775	No	41,135.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Concrete Stair Replacement project at the Hebard State Office Building in Newport, VT, in accordance with Attachments A, B, C, D and E.
B53	18170	5759	Palmieri Roofing Inc	9/15/2010	6/1/2011	70,533.00	70,533.00	-	1	1	No	70,533.00	-	-	-	Provide all labor, materials and equipment necessary to complete the State House Reroof project at 115 State Street in Montpelier, Vermont.
B53	18194	6768	Adams Kenneth Inc	9/9/2010	1/31/2011	121,787.00	121,787.00	-	1	775	No	121,787.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide a New Grease Interceptor Project at the Chittenden Regional Correctional Facility in South Burlington, Vermont.
B53	18202	286742	Twin State Propane LLC	7/1/2010	11/1/2010	6,679.31	6,679.31	-	1	1	No	6,679.31	6,679.31	-	-	Contractor to provide all labor, materials and equipment necessary to provide snow removal services at the Mahady Court, Frank Mahady Courthouse in Middlebury, Vermont.
B53	18225	292020	Case Street Redi-Mix Inc	10/1/2010	9/30/2011	10,200.00	9,922.50	277.50	1	1	Yes	9,922.50	-	10,200.00	9,922.50	Contractor to provide all labor, materials and equipment necessary to provide snow removal services at the Mahady Court, Frank Mahady Courthouse in Middlebury, Vermont.
B53	18237	288530	HDR Architecture Inc	8/23/2010	5/31/2011	1,911,558.00	329,054.98	1,353,375.02	1	1	No	558,182.98	-	-	-	Standard form of agreement between state of vermont or any agency thereof and architect
B53	18250	3325	NECCO Inc	9/13/2010	6/10/2011	465,275.00	460,275.00	5,000.00	1	775	No	460,275.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to renovate / restore retaining wall system, building gutter / downspout, perimeter foundation drains and foundation consolidation and waterproofing.
B53	18251	1212	Countryside Lock & Alarms Inc	1/1/2011	12/31/2011	5,760.00	4,335.67	960.83	1	1	Yes	4,799.17	5,760.00	5,760.00	4,799.17	Contractor to provide all labor, materials and equipment to provide fire alarm and security system monitoring at the Historic sites, Calvin Coolidge, Justin Morrill, Constitution House, Chimney Point, Mount Independence, Hubbardton Battle Monument.
B53	18260	298341	Cameron,Ralph	9/14/2010	7/1/2011	34,000.00	-	34,000.00	1	775	Yes	-	-	34,000.00	-	Contractor to provide all Clerk-of-the-Works services for the Third Floor - Phase III Renovations to Holton Hall Project, in accordance with Attachments A, B, and C, and as directed by the Department of Buildings and General Services.
B53	18270	2820	Lamberton Electric	9/14/2010	2/20/2011	46,530.00	45,243.99	1,286.01	1	775	No	45,243.99	-	-	-	Contractor to provide all labor, materials, and equipment as necessary to perform interior electrical renovations, in accordance with Attachments A, B, C and D, and as directed by the Department of Buildings and General Services.
B53	18271	6654	Dewolf Engineering Associates	9/15/2010	6/29/2012	118,000.00	84,085.12	33,914.88	1	1	Yes	84,085.12	-	118,000.00	84,085.12	It is the intention of the Owner to utilize engineering services for the design of the improvements to the substructure, parking areas and utilities at 133 State St. in Montpelier, VT.
B53	18283	7514	M A B Inc	9/15/2010	12/1/2010	7,787.00	-	7,787.00	1	1	No	-	7,787.00	-	-	Contractor to provide all labor, materials and equipment necessary to Install a VCT flooring at the Silva Building, Lower Newton, Northwest State Correctional Facility in St. Albans, Vermont.
B53	18287	295323	Alliance Mechanical	9/20/2010	5/31/2011	38,800.00	-	38,800.00	1	775	No	-	-	-	-	Contractor to replace the existing 15-ton air conditioner with a new, vertically-oriented 15-ton air conditioner in the Cafeteria in Waterbury, in accordance with Attachments A, B, C and D.
B53	18291	279703	FPH Tank Installation & Service	9/21/2010	10/30/2010	13,089.00	13,089.00	-	1	775	No	13,089.00	-	-	-	Contractor to provide all labor, materials and equipment necessary for the completion of the UST removal and installation of new fuel tanks project in accordance with Attachments A, B, C, D and E.
B53	18293	1521	Vermont Roofing Co Inc	9/20/2010	3/1/2011	32,375.00	32,375.00	-	1	775	No	32,375.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to Re-Roof the Kitchen at the Pittsford Police and Fire Training Academy in Pittsford, Vermont.

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
B53	18294	4223	Hutchins J Inc	9/20/2010	2/1/2011	147,756.68	147,756.68	-	1	775	No	147,756.68	-	-	-	Contractor to provide all labor, materials and equipment necessary to perform Road & Parking Lot Reconstruction at the Northwest State Correctional Facility in St. Albans, Vermont.
B53	18299	1521	Vermont Roofing Co Inc	9/20/2010	6/1/2011	22,896.00	-	22,896.00	1	775	No	-	-	-	-	Contractor to provide all labor, materials and equipment necessary to perform cladding, cupola and fascia at the Frank Mahady Courthouse in Middlebury, Vermont.
B53	18314	4179	Dew Construction Corp	10/1/2010	7/30/2012	12,512,775.28	4,442,461.84	8,070,313.44	1	775	Yes	4,442,461.84	-	12,512,775.28	4,442,461.84	Contractor to provide all labor, materials and equipment necessary to perform the demolition, reconstruction & renovations of the District Court and State Office Building in Bennington, Vermont.
B53	18318	6762	Temperature Controls of Vermont Inc	9/24/2010	6/1/2011	13,095.00	13,095.00	-	1	1	No	13,095.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to install seven lighting control panels at 32 Cherry Street in Burlington, Vermont.
B53	18323	273738	Cooper,A Mechanical Inc	10/1/2010	5/1/2011	14,990.00	12,000.00	2,990.00	1	775	No	12,000.00	-	-	-	Contractor to provide labor and materials necessary to provide a new steam pressure reducing station, low pressure manifold and separate the building into three heating zones in accordance with Attachments A, B, C, and D.
B53	18326	293016	Vulcan Supply	9/27/2010	11/15/2010	52,000.00	52,000.00	-	1	775	No	52,000.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete two porch roofs at 4 and 5 South in accordance with Attachments, A, B, C and D.
B53	18327	293016	Vulcan Supply	9/27/2010	12/31/2010	12,621.00	11,945.00	676.00	1	775	No	11,945.00	-	-	-	Contractor to provide all labor, materials and equipment to reroof the 1 South bay window roof and repair the roof at 7 South in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	18337	358	Dubois Construction Inc	9/28/2010	11/30/2010	13,214.00	13,214.00	-	1	775	No	13,214.00	-	-	-	Contractor to provide all labor and materials necessary to remove the existing ramp down to the Ground Floor level of the center wing, in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	18343	292009	New England Service Group LLC	10/1/2010	3/1/2011	23,504.00	23,504.00	-	1	775	No	23,504.00	-	-	-	Contractor to supply all labor, materials and equipment necessary to do duct cleaning at the Frank Mahady Courthouse in Middlebury, Vermont.
B53	18375	298960	Mountain Goat Masonry Inc	10/4/2010	11/26/2010	9,450.00	9,450.00	-	1	775	No	9,450.00	9,450.00	-	-	The contractor will provide all labor, materials and equipment necessary to complete the entrance column replacement at the Big E in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	18403	6762	Temperature Controls of Vermont Inc	10/11/2010	12/15/2010	9,780.00	9,780.00	-	1	775	No	9,780.00	9,780.00	-	-	Contractor to provide all labor, materials and equipment necessary to provide GYM AHU Controls at the Pittsford Police and Fire Academy Gymnasium at the Pittsford Police Academy in Pittsford, Vermont.
B53	18405	6200	Vermont Heating & Ventilating Co	10/15/2010	7/1/2011	341,250.00	302,096.70	39,153.30	1	775	Yes	302,096.70	-	341,250.00	302,096.70	Contractor to provide all labor, materials and equipment necessary to complete the New Chiller and Cooling System Conversion Project at the Springfield State Office Building in accordance with Attachments A, B, C, D and E.
B53	18407	5588	Dufresne & Associates PC	11/1/2010	11/1/2011	7,616.00	6,854.40	761.60	1	775	Yes	6,854.40	7,616.00	7,616.00	6,854.40	Contractor to provide civil engineering services to provide design and construction administration for sewer line replacement in accordance with Attachments A, B, C and D and as directed by the Department of Buildings & General Services.
B53	18411	267193	Bechard,Mark II	9/15/2010	12/1/2010	7,787.00	7,787.00	-	1	775	No	7,787.00	7,787.00	-	-	Contractor to provide all labor, materials and equipment necessary to install a VCT flooring at the Silva Building, Lower Newton, Northwest State Correctional Facility in St. Albans, Vermont.
B53	18417	5820	Griffin & Griffin Excavating	11/8/2010	11/7/2012	8,171.10	3,596.00	4,575.10	1	1	Yes	3,596.00	8,171.10	8,171.10	3,596.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Berlin Regional Library in accordance with Attachments A, B and C.
B53	18418	1003	L P & M Construction Inc	11/8/2010	11/7/2012	78,687.50	64,424.00	14,263.50	1	1	Yes	64,424.00	-	78,687.50	64,424.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Hebard State Office Building, the Orleans Court and Derby Public Safety in accordance with Attachments A, B & C.
B53	18419	156705	Kirby Mountain Lawns & Landscaping	11/8/2010	11/7/2012	17,406.25	9,400.00	8,006.25	1	1	Yes	9,400.00	-	17,406.25	9,400.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Caledonia Court House and St. Johnsbury Regional Library in accordance with Attachments A, B & C.
B53	18420	77793	Blanchard Contracting	11/8/2010	11/7/2012	27,345.00	10,555.00	12,150.00	1	1	Yes	15,195.00	-	27,345.00	15,195.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Southeast State Correctional Facility in accordance with Attachments A, B and C.
B53	18421	274590	Upper Valley Landscaping Inc	11/8/2010	11/7/2011	8,975.00	-	8,975.00	1	1	Yes	-	8,975.00	8,975.00	-	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, and salting at the Calvin Coolidge Historic Site in accordance with Attachments A, B and C.
B53	18422	274590	Upper Valley Landscaping Inc	11/8/2010	11/7/2012	12,600.00	6,310.00	6,290.00	1	1	Yes	6,310.00	-	12,600.00	6,310.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Bradford Public Safety Field Station in accordance with Attachments A, B and C.
B53	18423	6795	Zaluzny Excavating Corp	11/8/2010	11/7/2012	83,000.00	46,050.00	34,900.00	1	1	Yes	46,100.00	-	83,000.00	46,100.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Windham Court, Brattleboro SOB and Brattleboro Public Safety in accordance with Attachments A, B and C.
B53	18424	137225	Brown,GK Trucking & Excavating	11/8/2010	11/7/2012	30,098.50	24,688.52	5,409.98	1	1	Yes	24,688.52	-	30,098.50	24,688.52	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Springfield State Office Building in accordance with Attachments A, B and C.
B53	18426	4645	M T Property Maintenance LLC	11/8/2010	11/7/2012	37,410.00	7,133.00	30,277.00	1	1	Yes	7,133.00	-	37,410.00	7,133.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Windsor District Court in accordance with Attachments A, B and C.
B53	18445	314	Chuck's Heating & Air Conditioning	10/13/2010	3/1/2011	58,982.00	58,982.00	-	1	775	No	58,982.00	-	-	-	Contractor to provide all labor, materials, and equipment as necessary to provide air conditioning, in accordance with Attachments A, B, C and D, and as directed by the Department of Buildings and General Services.
B53	18448	291008	L&N Interiors Inc	10/5/2010	12/3/2010	14,440.00	10,040.00	4,400.00	1	775	No	10,040.00	-	-	-	Contractor to provide all labor, materials and equipment necessary for installation of new suspended pressed tin ceiling systems in State House Committee Rooms 33 and 41, in accordance with Attachments A, B, C, and D.
B53	18449	1250	Round Hill Fence & Security Inc	10/13/2010	1/10/2011	10,083.57	10,083.57	-	1	775	No	10,083.57	-	-	-	Contractor to provide all labor, materials and equipment to extend the perimeter fence around the end of the cow barn in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	18453	3699	Laferriere Construction	10/18/2010	8/30/2011	328,350.00	159,872.40	111,602.00	1	775	Yes	216,748.00	-	328,350.00	216,748.00	Contractor to provide all labor, materials and equipment necessary to perform the Security Windows, Soffit and Fascia Replacement Project at the Northwest State Correctional Facility in, St. Albans, Vermont.
B53	18459	3603	Ouellette Plumbing & Heating Corp	10/18/2010	11/30/2010	61,250.00	61,250.00	-	1	775	No	61,250.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to make interim heating modifications to the existing system in the Dorm/Dining Building at the Southeast State Correctional Facility in accordance with Attachments A, B, C and D.
B53	18478	1566	Wall E F & Associates Inc	11/1/2010	7/1/2011	78,352.00	78,352.00	-	1	775	Yes	78,352.00	-	78,352.00	78,352.00	Contractor to provide all labor, materials and equipment necessary to remove the existing failed coping caps, fabricate new pre-cast caps to match existing caps and reinstall as necessary in accordance with Attachments A, B, C, D and E.
B53	18485	115906	Ingram Construction Corporation	11/8/2010	6/1/2011	434,876.00	392,555.00	42,321.00	1	775	No	392,555.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Phase II - Third Floor Renovations Project in Holton Hall in accordance with Attachments A, B, C, D and E.
B53	18498	4193	Neagley & Chase Construction	11/1/2010	3/26/2011	60,318.86	60,318.86	-	1	775	No	60,318.86	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Attorney General - Third Floor Renovations Project in accordance with Attachments A, B, C, D and E and as directed by the Dept. of Buildings and General Services.
B53	18500	5866	Belden Co Inc	10/27/2010	9/1/2011	25,950.00	25,950.00	-	1	1	Yes	25,950.00	-	25,950.00	25,950.00	Contractor to provide all labor, materials and equipment necessary to perform snow removal services at the Rutland Parking Garage for the State of Vermont in Rutland, Vermont.
B53	18518	243910	Guyer,Royce R Masonry Inc	11/8/2010	12/31/2010	35,600.00	35,600.00	-	1	775	No	35,600.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the shower door replacements in the C & D Shower Units in accordance with Attachments A, B, C and D.
B53	18521	9909	Johnson Controls Inc	11/2/2010	5/31/2011	48,337.00	36,105.00	12,232.00	1	775	No	36,105.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide Ventilation Demand Control Project at the Mahady Courthouse in Middlebury, Vermont.
B53	18528	360	Dubois & King Inc	11/1/2010	12/9/2011	26,400.00	20,592.00	5,808.00	1	1	Yes	20,592.00	-	26,400.00	20,592.00	It is the intention of the Owner to utilize engineering design services and construction administration for changes and upgrades to mechanical systems for ARRA projects at the Northern State Correctional Facility, Newport, Vermont.
B53	18532	299746	Bonhag Associates I PC	10/29/2010	12/9/2011	42,252.50	36,173.31	6,079.19	1	1	Yes	36,173.31	-	42,252.50	36,173.31	It is the intention of the Owner to utilize engineering design services and construction administration for changes and upgrades to mechanical systems for ARRA projects at various facilities within the State of Vermont.
B53	18536	4163	North Country Mechanical Insulators	10/25/2010	5/15/2011	12,000.00	8,005.00	3,995.00	1	775	No	8,005.00	-	-	-	Contractor to provide labor and materials to provide insulation on the steam and condensate piping in the building located at 128 State St. in accordance with Attachments A, B, C, and D.
B53	18546	291562	Energy Alternatives Inc	10/13/2010	3/1/2011	19,375.00	4,950.00	14,425.00	1	775	No	4,950.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to insulate the existing 2nd Floor walls, 3rd Floor attic rafter cavity, and fire caulk the basement ceiling and 3rd Floor attic as specified in accordance with Attachments A, B, C and D.
B53	18549	164549	O'Brien Paving Inc	10/29/2010	12/19/2010	42,057.00	42,057.00	-	1	775	No	42,057.00	-	-	-	Contractor to provide all labor, materials, equipment necessary to provide a temporary paved parking area at the Bennington State Office Building in Bennington, Vermont.
B53	18566	276950	JaniTech	12/15/2010	5/27/2011	41,400.00	38,317.51	3,082.49	1	1	No	38,317.51	-	-	-	Contractor to furnish labor and equipment necessary to provide night custodial services during the 2011 Legislative Session at the State House, in accordance with Attachments A, B and C, and as directed by the Dept. of Buildings & General Services.
B53	18577	1338	Mountain Air Systems Inc	11/8/2010	12/15/2010	9,041.00	9,041.00	-	1	775	No	9,041.00	9,041.00	-	-	Contractor to provide all labor, materials and equipment necessary to replace an existing gas fired heat maker boiler with a new bxi luna HT 380 combi for the Modular Building at Marble Valley Regional Correctional Facility in Rutland, Vermont.
B53	18584	1347	Delairs Carpet Barn Inc	11/5/2010	3/1/2011	6,744.26	6,744.26	-	1	775	No	6,744.26	6,744.26	-	-	Contractor to provide all labor, materials and equipment necessary to install 140 yards of carpet and additional prep needed for stick on tile primer for carpet tile at 50 Cherry Street, Burlington, Vermont.
B53	18585	299901	Estimating Concepts LLC	9/14/2010	7/1/2011	34,000.00	17,692.50	15,800.00	1	1	Yes	18,200.00	-	34,000.00	18,200.00	Contractor to provide all Clerk-of-the-Works services for the Third Floor - Phase III Renovations to Holton Hall Project, in accordance with Attachments A, B, and C and as directed by the Department of Buildings and General Services.
B53	18601	1566	Wall E F & Associates Inc	11/16/2010	4/1/2012	4,260,000.00	2,526,996.60	1,733,003.40	1	775	Yes	2,526,996.60	-	4,260,000.00	2,526,996.60	Provide all labor, materials, and equipment necessary to renovate the Public Safety Building and Emergency Operations Center in Waterbury, Vermont.
B53	18610	994	A & M Property Maintenance	11/8/2010	11/7/2011	36,505.58	34,647.00	1,858.58	1	1	Yes	34,647.00	-	36,505.58	34,647.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, and salting at the Calvin Coolidge Historic Site in accordance with Attachments A, B and C.
B53	18626	1486	Burrell Roofing Co Inc	10/6/2010	12/20/2010	7,050.00	7,050.00	-	1	775	No	7,050.00	7,050.00	-	-	Contractor to provide all labor, materials and equipment necessary to Remove existing tarred half lap roof and install a new Firestone .060 white reinforced fully adhered TPO single ply roof at A Building at the Waterbury State Office Complex.
B53	18627	1486	Burrell Roofing Co Inc	10/1/2010	12/15/2010	8,850.00	8,850.00	-	1	775	No	8,850.00	8,850.00	-	-	Contractor to provide all labor, materials and equipment necessary to remove existing ballasted roof and install a new Firestone .060 white reinforced fully adhered TPO single ply roof at the Powerhouse wood boiler addition re-roof area at WSOC.
B53	18635	300192	Insulation by Foam Pro Inc	11/15/2010	12/15/2010	11,400.00	11,400.00	-	1	775	No	11,400.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to install per manufacturer's instructions 8 (three lifts of 2.66 each) of Lapolla brand 'FL 2000' 2 pound closed cell foam urethane foam insulation between and over the floor rafters.
B53	18637	3087	Vermont Inspection Services	1/1/2011	12/31/2011	13,225.00	-	13,225.00	1	1	Yes	-	-	13,225.00	-	Contractor to provide all labor, materials and equipment necessary to do yearly Elevator Inspections at Various State Owned Buildings that have Elevators, BGS, AOT, Historic Preservation Sites and Rest Areas.
B53	18661	299746	Bonhag Associates I PC	12/13/2010	12/31/2011	7,450.00	6,256.72	1,193.28	1	1	Yes	6,256.72	7,450.00	7,450.00	6,256.72	Contractor to provide design and construction administration services for the replacement of the wood boiler at the Northeast Regional Correctional Facility in accordance with Attachments A, B, C, and D.
B53	18662	202331	Vermont Elevator Inspection Services	1/1/2011	12/31/2011	13,225.00	1,050.00	12,175.00	1	1	Yes	1,050.00	-	13,225.00	1,050.00	Contractor to provide all labor, materials and equipment necessary to do yearly Elevator Inspections at Various State Owned Buildings that have Elevators, BGS, AOT, Historic Preservation Sites and Rest Areas.
B53	18666	217	Civil Engineering Associates Inc	11/22/2010	1/31/2011	28,275.00	25,012.50	3,262.50	1	1	No	25,012.50	-	-	-	Geotechnical Consultant shall furnish all engineering, labor, materials, tools, supplies, supervision, and transportation necessary to complete the soils and foundation investigation for the project at 208 & 245 South Park Drive, Colchester, Vermont.
B53	18															

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
B53	18724	280485	Knowles Industrial Services Corp	4/15/2011	6/30/2011	9,100.00	9,100.00	-	1	775	No	9,100.00	9,100.00	-	-	Contractor to provide all labor, materials and equipment necessary to install expansion joints at the South Stair Tower walkway connections to the Multi Modal Transit Center in Rutland, Vermont.
B53	18733	3489	Morrissey, J A Inc	12/10/2010	12/31/2010	12,500.00	12,180.00	320.00	1	775	No	12,180.00	-	-	-	Contract to provide all labor, materials and equipment necessary to perform the work which includes removing suspended ceiling and constructing an end closure along with other repairs in the lower garage at the Costello Courthouse at 32 Cherry Street.
B53	18736	8448	Melanson Co Inc	9/1/2010	2/1/2011	13,585.00	13,585.00	-	1	775	No	13,585.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to make repairs to 75 exterior windows at the Marble Valley Regional Correctional Facility in Rutland, Vermont.
B53	18738	488	Giancola Construction Corp	12/7/2010	7/1/2011	10,800.00	10,800.00	-	1	775	Yes	10,800.00	-	10,800.00	10,800.00	Contractor to provide all labor, materials and equipment necessary to install a drainage system on the West and South side of the Gym at the Pittsford Police and Fire Training Academy in Pittsford, Vermont.
B53	18741	3893	Ducharme's Machine Shop	10/1/2010	2/1/2011	6,318.21	6,318.21	-	1	775	No	6,318.21	6,318.21	-	-	Contractor to provide all labor, materials and equipment necessary to replace B Bullpen Door at the Chittenden Regional Correctional Facility in South Burlington, Vermont.
B53	18772	1566	Wall E F & Associates Inc	9/10/2010	12/31/2010	21,502.60	21,502.60	-	1	775	No	21,502.60	-	-	-	Contractor to provide emergency construction repairs at the Liquor Control Warehouse in accordance with Attachments A, B, C and D, and as directed by the Dept. of Buildings & General Services
B53	18803	300787	Whole System Design LLC	12/15/2010	12/15/2011	24,975.00	9,990.00	9,990.00	1	1	Yes	14,985.00	-	24,975.00	14,985.00	Contractor to provide Integral Sustainability Initiatives in the town of Windsor, Vermont as per Request for Proposal dated October 8, 2010.
B53	18822	235960	Long Trail Environmental LLC	11/15/2010	11/15/2011	175,000.00	74,999.41	100,000.59	1	1	Yes	74,999.41	-	175,000.00	74,999.41	Environmental Consultant to monitor and direct action in regards to the petroleum found on site of the new Bennington State Office Building, Bennington, Vermont.
B53	18833	91172	Salem Refractories Inc	12/17/2010	3/1/2011	8,905.00	8,905.00	-	1	775	No	8,905.00	8,905.00	-	-	Contractor to provide all labor, materials and equipment necessary to make repairs to the wood boiler at the Powerhouse at the Waterbury State Office Complex, Waterbury, Vermont.
B53	18835	140	Quinn Co Inc	12/27/2010	8/30/2011	126,000.00	126,000.00	-	1	775	Yes	126,000.00	-	126,000.00	126,000.00	Contractor to provide all labor, materials and equipment necessary to perform Men's and Women's Lavatory Renovations. The women's lavatory will be done first. After the women's room is useable then construction can start on the men's lavatory.
B53	18843	360	Dubois & King Inc	12/21/2010	6/1/2011	16,000.00	13,120.00	2,880.00	1	1	No	13,120.00	-	-	-	Contractor to provide design and construction administration services for the replacement of the chiller at the State House in accordance with Attachments A, B, C, D and E, and as directed by the Department of Buildings and General Services.
B53	18849	7049	Taggart Bros Inc	12/14/2010	4/1/2011	9,018.00	6,681.00	2,337.00	1	775	No	6,681.00	9,018.00	-	-	Contractor to provide all labor, materials and equipment necessary to make repairs to the Paul House, Hubbardton Battle Monument, Hubbardton, Vermont.
B53	18897	301257	Oak Point Associates	12/29/2010	12/31/2011	37,860.00	34,074.00	3,786.00	1	775	Yes	34,074.00	-	37,860.00	34,074.00	Contractor to provide Professional Engineering Services for the Solar Domestic Water Heaters for the American Recovery and Reinvestment Act Projects at the Waterbury State Office Complex in Waterbury, Vermont.
B53	18908	4193	Neagley & Chase Construction	1/10/2011	9/1/2011	921,218.00	698,400.00	222,818.00	1	775	Yes	698,400.00	-	921,218.00	698,400.00	Contractor to provide all labor, materials and equipment necessary to provide construction of a Small Arms Range at the Vermont Police Academy in Pittsford, Vermont.
B53	18918	17	Nicom Coatings Corp	2/1/2011	8/1/2011	82,855.00	-	82,855.00	1	775	Yes	-	-	82,855.00	-	Contractor to provide all labor, materials and equipment as necessary to remove and replace exterior joint sealant on the exterior of the four (4) concrete buildings located at the SSCF in accordance with Attachments A, B, C, D and E.
B53	18922	2861	Mr Mike's	2/1/2011	1/31/2012	18,200.00	-	18,200.00	1	1	Yes	-	-	18,200.00	-	Contractor to provide all labor, materials and equipment necessary to provide janitorial services at the New Haven State Police Barracks in New Haven, Vermont.
B53	18925	7224	K & S Electronic Technicians Inc	2/1/2011	5/30/2012	90,386.00	-	90,386.00	1	1	Yes	-	-	90,386.00	-	Contractor to provide all labor, materials and equipment necessary to install the equipment and accessories outlined in BGS scope of work dated January 28, 2011.
B53	18931	3325	NECCO Inc	1/24/2011	1/14/2012	518,815.00	123,460.16	395,354.84	1	775	Yes	123,460.16	-	518,815.00	123,460.16	Contractor to furnish all labor, materials, and equipment necessary to replace the buildings' windows, remove two porches, restore exterior concrete, granite and masonry, and miscellaneous interior/exterior restoration and painting at Buildings 8/9 & 10
B53	18942	4477	Grenier, Charles PC	2/1/2011	4/1/2011	7,950.00	-	7,950.00	1	1	No	-	7,950.00	-	-	Contractor to provide engineering design services to correct current and to prevent future frost heaving problems at the Derby Public Safety building, in accordance with Attachments A, B, C, and D.
B53	18944	299238	Capital Contractors Inc	4/1/2011	1/31/2012	10,560.00	880.00	9,680.00	1	1	Yes	880.00	-	10,560.00	880.00	Contractor to provide all janitorial services for the Bradford State Police Barracks in accordance with Attachments A, B, and C.
B53	18947	18267	Salem Engineering Inc	2/28/2011	12/31/2011	37,300.00	-	37,300.00	1	1	Yes	-	-	37,300.00	-	Contractor to provide engineering services to complete a Corrosion Study on the water piping at the Southern State Correctional Facility in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	18952	7285	McLaughlin, J E Inc	5/1/2011	11/30/2011	30,240.00	-	30,240.00	1	775	Yes	-	-	30,240.00	-	Contractor to provide all labor, materials and equipment necessary to make STO repairs to the Gym and Connector at the Pittsford Police and Fire Training Academy in Pittsford, Vermont.
B53	18953	7117	Wright Construction Co Inc	2/1/2011	5/31/2011	37,853.00	37,853.00	-	1	775	No	37,853.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Range Hood and Fire Suppression System Upgrade at the Wilder House, in accordance with Attachments A, B, C, D and E.
B53	18968	4206	Benoit Electric Inc	1/21/2011	3/1/2011	8,034.47	8,034.47	-	1	1	No	8,034.47	8,034.47	-	-	Contractor to provide all labor, materials and equipment necessary to perform emergency electrical services at the Chittenden Regional Correctional Facility in South Burlington, Vermont.
B53	18987	360	Dubois & King Inc	2/15/2011	9/15/2011	20,000.00	3,780.00	16,220.00	1	775	Yes	3,780.00	-	20,000.00	3,780.00	Consultant will provide professional engineering services to investigate and provide recommendations to repair cracking in precast concrete members at the Multi Modal Transit Center Parking Garage in Rutland, Vermont.
B53	18999	44	Bates & Murray Inc	2/2/2011	4/29/2011	27,879.00	27,879.00	-	1	1	No	27,879.00	-	-	-	Contractor to provide all labor, materials and equipment as necessary to complete electrical labeling in accordance with Attachments A, B and C, and as directed by the Dept. of Buildings and General Services.
B53	19009	20137	Media-fx Inc	2/28/2011	8/15/2011	234,792.38	154,900.57	79,891.81	1	1	Yes	154,900.57	-	234,792.38	154,900.57	Contractor to provide all labor, materials and equipment necessary to develop a museum exhibit design, and construct and install the exhibit in the Coolidge Museum and Education Center in Plymouth Notch in accordance with Attachments A, B, C, D, E and F.
B53	19038	4202	Pearson & Associates	2/7/2011	12/31/2011	4,000.00	3,600.00	400.00	1	1	Yes	3,600.00	4,000.00	4,000.00	3,600.00	Contractor to provide Engineering Services for the Fire Alarm System Upgrade for 10 North at the Waterbury State Office Complex, Waterbury, Vermont.
B53	19073	6518	Mister Mike's Cleaning Service	2/1/2011	1/31/2012	18,200.00	4,690.00	11,760.00	1	775	Yes	6,440.00	-	18,200.00	6,440.00	Contractor to provide all labor, material and equipment necessary to provide janitorial services at the New Haven State Police Barracks in New Haven, Vermont.
B53	19101	143745	Trane Company	4/1/2011	3/31/2012	64,962.00	16,240.83	48,721.17	1	1	Yes	16,240.83	-	64,962.00	16,240.83	Contractor to provide all labor, materials and equipment necessary to provide preventive maintenance on the Trane Chillers at the 15 various State Buildings.
B53	19106	1347	Delairs Carpet Barn Inc	3/15/2011	7/1/2011	13,040.12	-	13,040.12	1	775	Yes	-	-	13,040.12	-	Contractor to provide all labor, materials and equipment necessary to install carpet in several areas at 50 Cherry & 195 Colchester Avenue in Burlington, Vermont.
B53	19130	360	Dubois & King Inc	2/25/2011	12/31/2011	16,800.00	13,440.00	3,360.00	1	1	Yes	13,440.00	-	16,800.00	13,440.00	Contractor to provide electrical engineering services and construction administration for the automatic transfer switch replacement at the NSCF in accordance with Attachments A, B, C, D and E.
B53	19132	969	New England Air Systems LLC	3/15/2011	8/1/2011	69,791.00	56,920.00	12,871.00	1	775	Yes	56,920.00	-	69,791.00	56,920.00	Contractor to provide all labor, materials and equipment necessary to do duct replacement and heat pump installation at 108 Cherry Street in Burlington, Vermont.
B53	19134	3489	Morrissey, J A Inc	3/2/2011	5/13/2011	5,385.00	5,385.00	-	1	775	No	5,385.00	5,385.00	-	-	Contractor to provide all labor, materials and equipment necessary to install a steel pipe column in the lower level parking garage at the Costello Courthouse, 32 Cherry Street in Burlington, Vermont.
B53	19138	302044	Grenier Engineering PC	4/1/2011	5/15/2011	7,950.00	4,380.00	3,570.00	1	1	No	4,380.00	7,950.00	-	-	Contractor to provide engineering design services to correct current and to prevent future frost heaving problems at the Derby Public Safety building, in accordance with Attachments A, B, C, and D.
B53	19151	302235	Payne, Russell N	2/25/2011	4/30/2011	3,280.00	-	3,280.00	1	775	No	-	3,280.00	-	-	Contractor to provide all labor, materials and equipment to clean the air ducts in the Legislative Council areas during non-business hours or weekends to avoid conflict with routine functions in accordance with Attachments A, B, C, D and E.
B53	19184	6654	Dewolfe Engineering Associates	3/9/2011	11/30/2011	22,000.00	17,125.00	4,875.00	1	1	Yes	17,125.00	-	22,000.00	17,125.00	Contractor to provide professional engineering services for the design of improvements to the foundation and basement floor, in accordance with Attachments A, B, C, D and E, and as directed by the Department of Buildings and General Services.
B53	19209	6762	Temperature Controls of Vermont Inc	3/14/2011	6/30/2011	7,430.00	1,486.00	-	1	775	No	7,430.00	7,430.00	-	-	to provide all labor, materials, and equipment as necessary to provide relays in place of the toggle switches installed by EnerNOC in the transfer switches.
B53	19213	128925	Summit Catamount	3/10/2011	11/1/2011	108,800.00	2,470.00	106,330.00	1	775	Yes	2,470.00	-	108,800.00	2,470.00	Contractor to provide all labor, materials and equipment necessary to perform Security Window Replacements at the Chittenden Regional Correctional Facility in South Burlington, Vermont.
B53	19214	11870	Combustion Services Co	1/20/2011	3/11/2011	5,678.89	-	5,678.89	1	775	No	-	5,678.89	-	-	Contractor to provide all labor, materials and equipment necessary to complete two emergency calls for the Johnston boiler at the Heat Plant, in accordance with Attachments A, B, C, and D.
B53	19215	148874	Hladky, J Ina	3/21/2011	10/28/2011	6,400.00	-	6,400.00	1	1	Yes	-	6,400.00	6,400.00	-	Contractor to provide structural design services for rear wall repairs at the Big E in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	19217	7660	Norway & Sons Inc	3/14/2011	8/1/2011	9,634.08	9,634.08	-	1	775	Yes	9,634.08	9,634.08	9,634.08	9,634.08	Contractor to provide all labor, materials, and equipment as necessary to provide smoke detectors to the egress pathways in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	19227	190374	Thurston, James Painting Inc	3/16/2011	5/16/2011	10,610.00	10,610.00	-	1	775	No	10,610.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to provide the Interior Plaster Restoration & Painting work at 4, 5, and 6/7 South in the Waterbury State Office.
B53	19231	11166	Cummings, H P Construction Co	3/11/2011	11/26/2011	11,093.00	11,092.00	1.00	1	775	Yes	11,092.00	-	11,093.00	11,092.00	Contractor to provide all labor, materials and equipment necessary to supply and install four sliding windows, with screens, in the existing frames on the 5th Floor of 109 State St., in accordance with Attachments A, B, C, and D.
B53	19239	3999	Vermont Architects Collaborative	3/16/2011	3/16/2012	46,644.00	21,000.00	18,644.00	1	775	Yes	28,000.00	-	46,644.00	28,000.00	Contractor to provide design, bid documents, and construction administration services for new windows at the Weeks building and new attic insulation at the Weeks, 4 South, 5 South, 6/7 South, South Connector, & 8/9 South buildings at the State Office.
B53	19256	127429	Barclay Water Management Inc	4/1/2011	3/31/2012	33,498.00	16,979.80	16,518.20	1	775	Yes	16,979.80	-	33,498.00	16,979.80	Contractor to provide cooling tower treatment statewide throughout Vermont and in accordance with attachments A, B, C and D and as directed by the Department of Buildings and General Services. See below a list of building locations:
B53	19259	12961	Trumbull-Nelson Construction	3/21/2011	4/6/2012	3,426,440.00	-	3,426,440.00	1	775	Yes	-	-	3,426,440.00	-	Contractor to provide all labor, materials, and equipment necessary to complete the I-91 Southbound, Hartford Information Center, in accordance with Attachments A, B, C, D and E, and as directed by the Department of Buildings and General Services.
B53	19260	278416	Klinke, Paul	4/11/2011	12/30/2011	50,000.00	-	47,424.00	1	1	Yes	2,576.00	-	50,000.00	2,576.00	Contractor to provide all Clerk-of-the-Works services for the ARRA Mechanical Systems Upgrades Project at the NSCF in accordance with Attachments A, B, C and D, and as directed by the Department of Buildings and General Services.
B53	19267	172805	Industrial Power Systems Inc	3/17/2011	10/1/2011	12,000.00	-	12,000.00	1	1	Yes	-	-	12,000.00	-	Contractor to provide on site service to diagnose and make repairs to correct the switching from normal power to emergency power and back in the IPS switchgear in accordance with Attachments A, B, C and D.
B53	19268	7072	Vermont Boiler Specialists Inc	1/10/2011	4/30/2011	7,730.00	7,730.00	-	1	775	No	7,730.00	7,730.00	-	-	Contractor to provide all labor, materials and equipment necessary to remove and install 33 Bryan CL tubes in the boiler that were failing, in accordance with Attachments A, B, C and D, and as directed by the Department of Buildings and General Services.
B53	19269	3263	Vermont Mechanical	3/18/2011	12/30/2011	521,500.00	-	521,500.00	1	775	Yes	-	-	521,500.00	-	Contractor to provide all labor, materials and equipment as necessary to complete the ARRA Mechanical System Upgrades Project in accordance with Attachments A, B, C, D and E and as directed by the Department of Buildings and General Services.
B53	19270	3263	Vermont Mechanical	3/18/2011	12/30/2011	404,789.00	-	404,789.00	1	775	Yes	-	-	404,789.00	-	Contractor to provide all labor, materials and equipment as necessary to complete the ARRA Mechanical Renovations Project in accordance with Attachments A, B, C, D and E, and as directed by the Department of Buildings and General Services.

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
B53	19277	9148	Carrier Corporation	4/1/2011	3/31/2012	31,149.00	5,110.00	26,039.00	1	1	Yes	5,110.00	-	31,149.00	5,110.00	Contractor to provide all labor, materials and equipment necessary to service Carrier and Liebert HVAC units (chillers) in the buildings noted above in accordance with Attachments A, B and C.
B53	19281	205141	Live Edge Woodworking & Construction	6/1/2011	6/30/2012	48,300.00	-	48,300.00	1	775	Yes	-	-	48,300.00	-	Contractor to provide all labor, materials and equipment necessary to restore dry laid foundation and failing timber frame at the Justin S. Morrill Cow Barn in accordance with Attachments A, B, C and D.
B53	19294	204508	Liebert Engineering Inc	4/1/2011	12/31/2011	16,200.00	-	16,200.00	1	1	Yes	-	-	16,200.00	-	Provide engineering design services and construction management to replace the transformers for four buildings at the Waterbury State Office Complex in Waterbury, Vermont.
B53	19307	6654	Dewolf Engineering Associates	4/15/2011	12/31/2011	9,050.00	2,652.50	6,397.50	1	1	Yes	2,652.50	9,050.00	9,050.00	2,652.50	Contractor to provide engineering design services for the reconstruction of the 1 Baldwin Street east/west sides parking lot and retaining wall, in accordance with Attachments A, B, C, and D.
B53	19309	292009	New England Service Group LLC	3/25/2011	6/1/2011	3,849.00	-	-	1	775	No	3,849.00	3,849.00	-	-	Contractor to provide all labor, materials and equipment to clean the air ducts in the Legislative Council areas in accordance with Attachments A, B, C, D and E.
B53	19311	256828	B & L Control Services	3/24/2011	5/30/2011	9,360.50	9,360.50	-	1	1	No	9,360.50	9,360.50	-	-	Contractor to provide all labor, materials and equipment to deliver 10, 55 gallon of Freeze Proof Concentrate Propylene Glycol at the Vermont Veterans' Home in Bennington, Vermont.
B53	19323	272804	Home Partners	4/11/2011	7/15/2011	15,900.00	-	8,900.00	1	775	Yes	7,000.00	-	15,900.00	7,000.00	Contractor to provide all labor, materials and equipment necessary to replace some existing doors in accordance with Attachments A, B, C, D and E and as directed by the Dept. of Buildings and General Services.
B53	19337	302044	Grenier Engineering PC	5/1/2011	11/1/2011	13,975.00	8,539.75	5,435.25	1	1	Yes	8,539.75	-	13,975.00	8,539.75	Provide engineering design services for sewer line replacement at the Northland Job Corporation in Vergennes, Vermont.
B53	19340	267327	Kemp's Property Maintenance	5/1/2011	10/30/2011	5,435.00	1,185.00	4,250.00	1	1	Yes	1,185.00	5,435.00	5,435.00	1,185.00	Contractor to provide all labor, materials and equipment necessary to provide lawn care services at 140 Fisher Pond Road, State Police Barracks in St. Albans, Vermont.
B53	19345	5588	Dufresne & Associates PC	4/4/2011	12/30/2011	20,310.00	1,884.78	18,425.22	1	1	Yes	1,884.78	-	20,310.00	1,884.78	Contractor is to provide engineering services for replacement of the existing grease trap at the NERCFC and relocation of the sewer line from CCWC to the manhole upstream of the NERCFC Muffin Monster in accordance with Attachments A, B, C, D and E.
B53	19347	287608	Lines & Designs Lawn Care	5/1/2011	11/30/2011	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Contractor to provide landscaping services at the Hebard State Office Building, Orleans County Courthouse, Derby State Police Barracks and Northern State Correctional Facility in accordance with Attachments A, B and C.
B53	19355	292009	New England Service Group LLC	4/22/2011	9/30/2011	110,771.00	3,613.34	107,157.66	1	775	Yes	3,613.34	-	110,771.00	3,613.34	Contractor to provide all labor and materials and equipment necessary to clean the ductwork in four separate buildings within the Southern State Correctional Facility in accordance with Attachments A, B, C, D and E.
B53	19382	273738	Cooper, A Mechanical Inc	4/18/2011	9/1/2011	10,000.00	-	10,000.00	1	775	Yes	-	10,000.00	10,000.00	-	Contractor to provide all labor and materials and equipment necessary to provide new flash tank and piping at the Dale Building at the Waterbury State Office Complex in Waterbury, Vermont.
B53	19397	4206	Benoit Electric Inc	4/14/2011	9/1/2011	16,355.00	-	16,355.00	1	775	Yes	-	-	16,355.00	-	Contractor to provide all labor, materials, and equipment as necessary to provide a complete addressable fire alarm system and the addition of four heat detectors on the new fire alarm system, in accordance with Attachments A, B, C, D and E.
B53	19399	280411	Dubois Chemicals Inc	4/1/2011	3/31/2012	5,600.00	400.00	5,200.00	1	1	Yes	400.00	5,600.00	5,600.00	400.00	Contractor to provide monthly preventative maintenance services on the dolphin chemical free cooling tower system at the AG/ENR Lab and Public Safety at the Waterbury Complex in Waterbury, Vermont.
B53	19403	3032	Control Technologies Inc	5/1/2011	12/31/2011	2,400.00	-	2,400.00	1	775	Yes	-	2,400.00	2,400.00	-	Contractor to provide labor, materials and equipment to rebalance the air supply system in the Legislative Council area at the State House in accordance with Attachments A, B, C, D and E.
B53	19404	274164	Henderson's Tree Service LLC	5/1/2011	8/31/2011	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Provide labor, materials and equipment to remove 20 selected trees and brush from the property, in accordance with Attachments A, B, and C, and as directed by the Department of Buildings and General Services.
B53	19410	195870	Bechard, Marc	5/1/2011	12/31/2011	14,500.00	-	14,500.00	1	775	Yes	-	-	14,500.00	-	Contractor to provide all labor, materials and equipment necessary to provide flooring services at 20 Houghton, 36 Lake Street and Northwest State Correctional Facility in St. Albans for the State of Vermont.
B53	19427	9916	Otis Elevator Co	4/1/2011	3/31/2012	3,540.00	-	3,540.00	1	775	Yes	-	3,540.00	3,540.00	-	Contractor to provide preventative maintenance on the elevator at the Bennington Battle Monument in Old Bennington, Vermont.
B53	19446	302327	Cura Property Management	4/15/2011	11/7/2012	7,133.00	7,134.00	-	1	1	Yes	7,133.00	7,133.00	7,133.00	7,133.00	Contractor to furnish all necessary labor, materials and equipment for snow plowing, snow removal, sanding, salting and spring cleanup at the Windsor District Court and the AOT Railroad Station in accordance with Attachments A, B and C.
B53	19448	3032	Control Technologies Inc	6/30/2011	12/31/2011	75,440.00	-	75,440.00	1	775	Yes	-	-	75,440.00	-	Contractor to provide all labor, materials and equipment as necessary to rebalance the air supply system at the Southern State Correctional Facility in accordance with Attachments A, B, C, D and E.
B53	19497	140	Quinn Co Inc	4/25/2011	11/11/2011	936,900.00	133,542.90	803,357.10	1	775	Yes	133,542.90	-	936,900.00	133,542.90	Contractor to provide all labor, materials and equipment to complete Phase II of the Renovation/Restoration project at 116 State Street in accordance with Attachments A, B, C, D and E.
B53	19505	77793	Blanchard Contracting	5/2/2011	6/15/2011	14,000.00	13,905.12	94.88	1	775	No	13,905.12	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the emergency drainage and waterproofing project in accordance with Attachments A, B, C, and D, and as directed by the Department of Buildings and General Services.
B53	19563	130647	Lamoille Construction Inc	5/1/2011	11/1/2011	59,798.00	-	59,798.00	1	775	Yes	-	-	59,798.00	-	Contractor to provide all labor, materials, and equipment as necessary to provide Sanitary Sewer Repairs, to include, but not limited to: Replacing manholes, removing manholes, providing manholes where none currently exist, correcting the pipe inverts.
B53	19581	61404	Mike's Electric Inc	5/1/2011	10/1/2011	147,500.00	-	147,500.00	1	775	Yes	-	-	147,500.00	-	Contractor to provide all labor, materials, and equipment necessary to complete the Fire Alarm & Door Control Upgrades - Phase 2. Project at the following buildings within the Waterbury State Office Complex: Center Building, 123 North, 10 North and
B53	19588	140	Quinn Co Inc	5/11/2011	10/31/2011	83,275.00	-	83,275.00	1	775	Yes	-	-	83,275.00	-	Contractor to provide all labor, materials and equipment necessary to provide HVAC Renovations for the Kitchen Building at the Pittsford Police/Fire Training Academy in Pittsford, Vermont.
B53	19604	1338	Mountain Air Systems Inc	5/16/2011	7/22/2011	51,210.00	-	51,210.00	1	775	Yes	-	-	51,210.00	-	Contractor to provide all labor, materials and equipment necessary to provide 2 (two) New Kitchen Food Coolers at the Waterbury State Office Complex in Waterbury, Vermont.
B53	19613	3893	Ducharme's Machine Shop	6/1/2011	8/1/2011	21,728.64	-	21,728.64	1	775	Yes	-	-	21,728.64	-	Contractor to provide all labor, materials and equipment necessary to complete the installation of window well grating in accordance with Attachments A, B, C and D, and as directed by the Dept. of Buildings and General Services.
B53	19690	6193	Techtron Environmental Inc	5/23/2011	7/1/2011	38,825.00	-	8,825.00	1	775	Yes	30,000.00	-	38,825.00	30,000.00	Contractor to provide all labor, materials and equipment to remove and dispose of asbestos-containing window caulk and window glazing located throughout the building. All work is to be performed in accordance with Attachments A, B, C, D and E.
B53	19695	215708	Clemons Construction LLC	6/1/2011	2/29/2012	1,590,000.00	110,266.00	1,365,972.00	1	775	Yes	224,028.00	-	1,590,000.00	224,028.00	Provide all labor, materials and equipment necessary to complete various improvements to the Weeks building, including but not limited to site work, foundation and masonry repairs, window and sill replacement, and attic insulation.
B53	19747	125729	Millbrook Building & Remodeling Inc	5/24/2011	12/18/2011	595,000.00	-	595,000.00	1	775	Yes	-	-	595,000.00	-	Contractor to provide all labor, materials and equipment to renovate and restore 12 existing restrooms in accordance with Attachments A, B, C, D and E, and as directed by the Dept. of Buildings and General Services.
B53	19810	125729	Millbrook Building & Remodeling Inc	6/13/2011	9/30/2011	99,962.00	-	99,962.00	1	775	Yes	-	-	99,962.00	-	Contractor to provide labor, materials and equipment to structurally reconstruct the building foundation in accordance with Attachments A, B, C, D and E, and as directed by the Dept. of Buildings and General Services.
B53	19848	6200	Vermont Heating & Ventilating Co	6/9/2011	12/1/2011	279,153.00	-	279,153.00	1	775	Yes	-	-	279,153.00	-	Contractor to provide all labor, materials, and equipment as necessary to replace the existing chiller with a new chiller, in accordance with Attachments A, B, C, D and E, and as directed by the Dept. of Buildings and General Services.
SubTotal B53	216					38,474,333.32	16,132,592.84	21,847,136.36				16,627,196.96	375,206.82	30,993,711.18	10,856,930.61	
B54	18783	300674	Crowe Paradis Services Corp	12/15/2010	12/15/2011	14,000.00	6,500.00	2,300.00	1	1	Yes	11,700.00	-	14,000.00	11,700.00	Professional services relating to customer data reporting to the Centers for Medicare & Medicaid Services (CMS) under Section 111 of the Medicare Secondary Payer Act (MSP) through CPSC's proprietary navigator product services.
SubTotal B54	1					14,000.00	6,500.00	2,300.00				11,700.00	-	14,000.00	11,700.00	
B55	19693	304222	Eisenhauer, Cynthia	6/8/2011	6/30/2011	3,900.00	3,703.10	196.90	1	1	No	3,703.10	3,900.00	-	-	Consulting for Governor's Strategic Planning Retreat
SubTotal B55	1					3,900.00	3,703.10	196.90				3,703.10	3,900.00	-	-	
B64	18277	249769	Ellis Boxer & Blake Attorneys	10/1/2010	9/30/2012	200,000.00	75,602.28	124,397.72	1	1	Yes	75,602.28	-	200,000.00	75,602.28	CONTRACTOR WILL PERFORM AS A OSEWC&P LEGAL SERVICE FOR THE STATE AS REQUESTED BY THE STATE.
B64	18278	6615	McCormick Fitzpatrick Kasper &	10/1/2010	9/30/2012	200,000.00	65,159.42	134,840.58	1	1	Yes	65,159.42	-	200,000.00	65,159.42	CONTRACTOR WILL PERFORM AS A OSEWC&P LEGAL SERVICE FOR THE STATE AS REQUESTED BY THE STATE.
B64	18503	80237	Wagner Rehabilitation LLC	11/1/2010	11/1/2012	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	CONTRACTOR WILL PERFORM AS WORKER'S COMPENSATION VOCATIONAL REHABILITATION FOR THE STATE AS REQUESTED BY THE STATE.
B64	18504	43589	Windham Injury Management Group Inc	11/1/2010	11/1/2012	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	CONTRACTOR WILL PERFORM AS WORKER'S COMPENSATION VOCATIONAL REHABILITATION FOR THE STATE AS REQUESTED BY THE STATE.
SubTotal B64	4					800,000.00	140,761.70	659,238.30				140,761.70	-	800,000.00	140,761.70	
B66	17833	167072	Madison Consulting Group	7/15/2010	7/14/2012	15,000.00	6,000.00	9,000.00	1	873	Yes	6,000.00	-	15,000.00	6,000.00	ACTUARIAL SERVICES
B66	19014	301726	Medval LLC	3/1/2011	3/1/2013	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	MEDICARE SET ASIDE & CONDITIONAL PAYMENT/LEIN RESOLUTION SERVICE
B66	19015	301730	Gould & Lamb LLC	3/1/2011	3/1/2013	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	MEDICARE SET ASIDE & CONDITIONAL PAYMENT/LEIN RESOLUTION SERVICES
B66	19016	300674	Crowe Paradis Services Corp	3/1/2011	3/1/2013	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	MEDICARE SET ASIDE & CONDITIONAL PAYMENT/LEIN RESOLUTION SERVICES
SubTotal B66	4					615,000.00	6,000.00	609,000.00				6,000.00	-	615,000.00	6,000.00	
B67	18197	7561	Arnold & Scangas Architects	9/1/2010	12/31/2010	10,800.00	10,800.00	-	1	1	No	10,800.00	-	-	-	ADA Compliance Audit of Superior Court Houses
B67	18199	3999	Vermont Architects Collaborative	9/1/2010	12/31/2010	14,550.00	14,550.00	-	1	1	No	14,550.00	-	-	-	ADA Compliance Audit of Superior and Probate Court Houses
B67	18452	4637	Black River Design	10/18/2010	10/17/2011	17,500.00	16,538.07	961.93	1	1	Yes	16,538.07	-	17,500.00	16,538.07	Contractor to provide construction administration and design services to the Barre History Center in accordance with Attachments A, B and C.
B67	19063	7260	Cross Consulting Engineers PC	3/1/2011	4/15/2011	3,750.00	3,387.50	362.50	1	1	No	3,387.50	3,750.00	-	-	Provide surveying services with optional permit related services in connection with a single lot subdivision at the Northwest State Correctional Facility in St. Albans, Vermont.
B67	19287	299238	Capital Contractors Inc	4/15/2011	4/14/2012	14,820.00	1,235.00	13,585.00	1	1	Yes	1,235.00	-	14,820.00	1,235.00	Provide all labor, materials and equipment necessary to perform janitorial services at the Environmental Court located at East View Place, Airport Road, in Berlin, Vermont.
SubTotal B67	5					61,420.00	46,510.57	14,909.43				46,510.57	3,750.00	32,320.00	17,773.07	
B68	17947	243910	Guyer, Royce R Masonry Inc	8/15/2010	9/30/2010	10,000.00	10,000.00	-	1	1	No	10,000.00	10,000.00	-	-	Provide all labor, materials and equipment necessary to complete the Brick Replacement and Re-pointing at the Main Building, Northeast Regional Correctional Facility in St. Johnsbury, Vermont.

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
B81	18633	6921	Preservation Consulting Services Ltd	12/1/2010	11/30/2012	30,100.00	16,610.09	12,479.42	1	1	Yes	17,620.58	-	30,100.00	17,620.58	The contractor will conserve (repair, adjust, refinish) historic furniture in the state collection at the Vermont State House and in other historic buildings around the Capitol Complex.
B81	19099	255563	Gruhlter,Paul	3/1/2011	3/1/2012	9,979.37	1,234.50	8,744.87	1	1	Yes	1,234.50	9,979.37	9,979.37	1,234.50	Contractor to provide continued reinstallation of works from the permanent collection returning from the Art of Vermont traveling exhibit tour, coordination of new signage project and support of other work with the permanent collection
SubTotal B81	3					49,079.37	17,844.59	30,224.29				18,855.08	18,979.37	49,079.37	18,855.08	
CP	17542	3057	Northeast Mailing Systems LLC	7/1/2010	6/30/2012	14,072.00	7,036.00	-	1	1	Yes	14,072.00	-	14,072.00	14,072.00	NEOPOST S192 FOLDER / INSERTER MAINTENANCE AGREEMENT
CP	18341	250203	Burns & Associates Inc	11/1/2010	10/31/2012	250,000.00	-	250,000.00	1	1	Yes	-	-	250,000.00	-	THIS CONTRACT IS ISSUED TO PROVIDE PROPOSAL & GRANT WRITING FOR PATIENT PROTECTION AND AFFORDABLE CARE ACT (referred to as ACA).
CP	18354	12256	Bailit Health Purchasing LLC	11/1/2010	10/31/2012	250,000.00	2,500.00	245,000.00	1	1	Yes	5,000.00	-	250,000.00	5,000.00	THIS CONTRACT IS ISSUED TO PROVIDE PROPOSAL & GRANT WRITING FOR PATIENT PROTECTION AND AFFORDABLE CARE ACT (referred to as ACA).
CP	18377	13798	JSI Research & Training Institute Inc	11/1/2010	10/31/2012	250,000.00	-	250,000.00	1	1	Yes	-	-	250,000.00	-	THIS CONTRACT IS ISSUED TO PROVIDE PROPOSAL & GRANT WRITING FOR PATIENT PROTECTION AND AFFORDABLE CARE ACT (referred to as ACA).
CP	18615	29956	ShareDynamics	11/1/2010	10/31/2011	104,000.00	64,517.32	28,913.93	1	1	Yes	75,086.07	-	104,000.00	75,086.07	Performance Contracting & Grant Making Training.
CP	18727	3884	Worksafe Traffic Control Inc	2/15/2011	2/14/2012	31,200.00	-	31,200.00	1	830	Yes	-	-	31,200.00	-	WORKSAFE TO PROVIDE MAINTENANCE ON ALL 43 VARIABLE MESSAGE SIGNS S (43)
CP	18777	42796	New York City of	12/8/2010	12/7/2011	-	3,820.00	(3,820.00)	1	863	Yes	3,820.00	-	-	3,820.00	MAINTENANCE COST ON A PER UNIT BASIS FOR ADDITIONAL UNITS THAT MAY BE REQUIRED BY AOT
CP	19094	302169	Fugro EarthData Inc	2/16/2011	2/28/2012	83,873.00	-	83,873.00	1	890	Yes	-	-	83,873.00	-	DNA TESTING
CP	19207	7237	Stone Environmental Inc	2/1/2011	4/1/2011	23,476.00	12,351.32	11,124.68	1	1	No	12,351.32	-	-	-	THIS CONTRACT IS ISSUED TO PROVIDE ENVIRONMENTAL SERVICES AND SITE EVALUATION AT THE OLD DUXBURY FARM, DUXBURY, VERMONT.
CP	19313	18556	IKON Office Solutions Inc	5/1/2011	4/30/2013	30,000.00	1,237.03	28,762.97	1	756	Yes	1,237.03	-	30,000.00	1,237.03	STATEWIDE PRINTER SERVICE FOR HEWLETT PACKARD PRINTER AND RICOH PRINTERS
CP	19322	303045	D&S Engineering Inc	9/1/2010	2/28/2011	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	ENGINEERING SERVICES FOR THE MONTPELIER DISTRICT HEATING PROJECT
SubTotal CP	11					1,051,621.00	106,461.67	925,054.58				126,566.42	-	1,013,145.00	99,215.10	
CPS	16145	14059	Clean Harbors Environmental Services Co	9/1/2010	8/31/2012	150,000.00	20,805.81	129,194.19	1	827	Yes	20,805.81	-	150,000.00	20,805.81	HAZARDOUS WASTE AND UNIVERSAL WASTE DISPOSAL
CPS	17646	12957	Language Learning Enterprises	7/1/2010	6/30/2012	50,000.00	537.83	49,322.76	1	1	Yes	677.24	-	50,000.00	677.24	EMERGENCY RESPONSE
CPS	18496	102588	Shred This Inc	1/1/2011	12/31/2012	35,944.30	34,029.48	1,914.82	1	1	Yes	35,944.30	-	35,944.63	34,029.48	WRITTEN AND TELEPHONIC TRANSLATION SERVICES
									2	1	Yes	-	-	-	2,020.00	INDIVIDUAL STATE AGENCIES PICK-UP : PAPER/CONFIDENTIAL MATERIAL 64 GAL TOTE, LOCKING. CONTAINERS MAY CONTAIN WHITE PAPER, COLORED PAPER, MANILA FOLDERS, HANGING FOLDERS, AND PAPER BOUND BY STAPLES AND/OR CLIPS. THERE ARE NO CONTAINER FEES.
									3	1	Yes	-	-	-	2,549.50	INDIVIDUAL STATE AGENCIES PICK-UP CONSOLE - EXECUTIVE CONSOLE PER LOCATION PER PICK UP. CONSOLE CAPACITY IS 3 STANDARD BOXES OF DOCUMENTS. MAY CONTAIN WHITE PAPER, COLORED PAPER, MANILA FOLDERS, HANGING FOLDERS, AND PAPER BOUND BY STAPLES AND/OR CLIPS.
									4	1	Yes	-	-	-	8,670.15	PAPER/CONFIDENTIAL MATERIAL DESTRUCTION. STANDARD BANKERS BOX WITH WHITE PAPER, COLORED PAPER, MANILA FOLDERS, HANGING FOLDERS, AND PAPER BOUND BY STAPLES AND/OR CLIPS. PRICE IS PER BOX.
									5	1	Yes	-	-	-	130.00	ELECTRONIC AND DIGITAL MEDIA DESTRUCTION
CPS	18531	299699	Casella Waste Systems Inc	10/29/2010	6/30/2011	175,000.00	56,436.23	118,089.53	1	1	No	56,910.47	-	-	-	FUEL SURCHARGE
CPS	18934	300326	Voiance Language Services LLC	1/13/2011	6/30/2012	50,000.00	4,220.22	45,765.59	1	1	Yes	4,234.41	-	50,000.00	4,234.41	WASTE HAULING AND RECYCLING SERVICES
CPS	19849	304396	ENA Services LLC	6/9/2011	6/30/2013	-	-	-	1	1	Yes	-	-	-	-	WRITTEN AND TELEPHONIC TRANSLATION SERVICES
SubTotal CPS	6					460,944.30	116,029.57	344,286.89				118,572.23	-	285,944.63	73,116.59	TO PROVIDE BROADBAND ACCESS AND OPTIONAL SERVICES PER THE FEDERAL ERATE PROGRAM
SubTotal BGS	255					41,790,297.99	16,663,886.27	24,604,864.52				17,187,348.29	411,836.19	34,003,200.18	11,301,834.38	
Sub Total Agency of Admin	297					59,111,976.41	20,336,244.78	37,892,708.18				21,221,183.05	465,336.19	51,109,578.60	15,163,939.14	
AG	17877	42707	Vermont Legal Aid Inc	9/2/2010	9/1/2012	47,423.00	17,070.69	30,352.31	1	810	Yes	17,070.69	-	47,423.00	6,000.00	OUTREACH SERVICES - FORECLOSURE RELIEF/MITIGATION
									2	810	Yes	-	-	-	11,070.69	LEGAL ASSISTANCE - FORECLOSURE RELIEF/MITIGATION
AG	18253	42844	Vermont University of	7/1/2010	6/30/2012	142,786.00	-	93,879.57	1	1	Yes	48,906.43	-	142,786.00	48,906.43	MOU - PERSONAL SERVICES AND DIRECT OPERATING COSTS FOR UVM PARTICIPATION IN THE OPERATION OF THE CONSUMER ASSISTANCE PROGRAM LOCATED AT UVM.
AG	18255	17246	Fountains America Inc	9/13/2010		18,750.00	11,484.50	7,265.50	1	806	No	11,484.50	-	-	-	EXPERT WITNESS SERVICES IN THE CASE OF STATE V. ADRIEN INKEL AND SON, ET AL
									2	806	No	-	-	-	-	EXPENSES RELATED TO SERVICES IN THE CASE OF STATE V. ADRIEN INKEL AND SON, ET AL
AG	18352	298937	Strategic Leadership Systems LLC	8/9/2010		12,000.00	-	12,000.00	1	1	No	-	-	-	-	EXPERT WITNESS SERVICES RELATIVE TO THE CASE OF WINFIELD V. TROTIER, ET AL
									2	1	No	-	-	-	-	MILEAGE RELATIVE TO EXPERT WITNESS SERVICES IN THE CASE OF WINFIELD V. TROTIER, ET AL
AG	18458	250203	Burns & Associates Inc	10/15/2010		15,000.00	1,300.00	13,700.00	1	1	No	1,300.00	-	-	-	EXPERT WITNESS SERVICES IN THE CASE OF SPRINGFIELD HOSPITAL V. SUSAN BESIO & ROBERT HOFMANN
									2	1	No	-	-	-	-	EXPENSES RELATIVE TO SERVICES PERFORMED IN THE CASE OF SPRINGFIELD HOSPITAL V. SUSAN BESIO & ROBERT HOFMANN
AG	18487	299563	Sophus Consulting	10/25/2010	12/18/2010	10,000.00	7,342.50	2,657.50	1	1	No	7,342.50	10,000.00	-	-	PROCUREMENT SERVICES FOR CASE MANAGEMENT DATABASE
									2	1	No	-	-	-	-	REASONABLE AND NECESSARY EXPENSES RELATED TO PROCUREMENT SERVICES FOR CASE MANAGEMENT DATABASE
AG	18611	48030	Vermont Panurgy Corporation	12/1/2010	11/30/2011	5,400.00	4,277.25	1,122.75	1	819	Yes	4,277.25	5,400.00	5,400.00	4,277.25	SERVICES FOR REFINEMENTS AND MODIFICATIONS TO CASSTRACK V2 DATABASE
AG	18663	300272	Center for Governmental Studies	11/15/2010		10,000.00	8,529.00	1,471.00	1	1	No	8,529.00	10,000.00	-	-	EXPERT WITNESS SERVICES RELATIVE TO THE CASE OF VERMONT RIGHT TO LIFE COMMITTEE, INC. V. SORRELL
									2	1	No	-	-	-	-	REASONABLE AND NECESSARY EXPENSES INCURRED FOR EXPERT WITNESS SERVICES RELATIVE TO THE CASE OF VERMONT RIGHT TO LIFE COMMITTEE, INC. V. SORRELL
AG	18778	85194	Gould,Emily	12/20/2010	7/1/2011	2,500.00	1,104.26	1,395.74	1	1	Yes	1,104.26	2,500.00	2,500.00	1,104.26	SERVICES AND EXPENSES RELATED TO CIVIL RIGHTS DISPUTES MEDIATION
AG	18779	235451	Coogan,Ellen M Esq	12/20/2010	7/1/2011	2,500.00	900.00	1,600.00	1	1	Yes	900.00	2,500.00	2,500.00	900.00	SERVICES AND EXPENSES RELATED TO CIVIL RIGHTS DISPUTES MEDIATION
AG	18780	34584	Jones,Deedee	12/20/2010	7/1/2011	2,500.00	1,849.98	650.02	1	1	Yes	1,849.98	2,500.00	2,500.00	1,849.98	SERVICES AND EXPENSES RELATED TO CIVIL RIGHTS DISPUTES MEDIATION
AG	18781	208501	Mills,Alfred Slade	12/20/2010	7/1/2011	2,500.00	2,100.00	400.00	1	1	Yes	2,100.00	2,500.00	2,500.00	2,100.00	SERVICES AND EXPENSES RELATED TO CIVIL RIGHTS MEDIATION
AG	18782	72989	Pagnucco,Peter	12/20/2010	7/1/2011	2,500.00	1,110.50	1,389.50	1	1	Yes	1,110.50	2,500.00	2,500.00	1,110.50	SERVICES AND EXPENSES RELATED TO CIVIL RIGHTS MEDIATION
AG	18896	300721	Kellogg Huber Hansen Todd Evans &	11/29/2010	12/31/2010	10,000.00	10,000.00	-	1	810	No	10,000.00	10,000.00	-	-	LEGAL SERVICES FOR THE CERT PETITION IN THE CASE OF IMS HEALTH V. SORRELL
AG	18899	300721	Kellogg Huber Hansen Todd Evans &	1/10/2011	6/30/2011	79,590.20	79,590.20	-	1	810	No	79,590.20	-	-	-	LEGAL SERVICES FOR THE MERITS PHASE IN THE CASE OF IMS HEALTH V. SORRELL
									2	810	No	-	-	-	-	REASONABLE AND NECESSARY EXPENSES RELATED TO LEGAL SERVICES IN THE CASE OF IMS HEALTH V. SORRELL
AG	18933	301438	Piazza, Frank	1/6/2011		7,000.00	-	7,000.00	1	1	No	-	7,000.00	-	-	EXPERT WITNESS SERVICES IN THE FIELD OF FORENSICS IN THE CASE OF ESTATE OF FORTUNATI, ET AL V. CAMPAGNE, ET AL
									2	1	No	-	-	-	-	APPROVED REASONABLE AND NECESSARY SERVICES RELATED TO EXPERT WITNESS SERVICES IN THE CASE OF ESTATE OF FORTUNATI, ET AL V. CAMPAGNE, ET AL
AG	19043	301071	Intertek USA Inc	3/1/2011		5,000.00	1,000.00	4,000.00	1	1	No	1,000.00	5,000.00	-	-	EXPERT WITNESS SERVICES RELATIVE TO FIREARM INCIDENT AT BUCK LAKE CAMP
									2	1	No	-	-	-	-	REASONABLE AND NECESSARY EXPENSES INCURRED RELATIVE TO EXPERT WITNESS SERVICES REGARDING FIREARM INCIDENT AT BUCK LAKE CAMP
AG	19321	303073	Bailey & Glasser LLP	6/19/2011	6/19/2013	-	-	-	1	810	Yes	-	-	-	-	LEGAL SERVICES RELATED TO VERMONT'S PETROLEUM CLEAN-UP FUND
AG	19597	13317	Kelly Services	5/9/2011	11/30/2011	30,000.00	-	30,000.00	1	887	Yes	-	-	30,000.00	-	TEMPORARY EMPLOYMENT SERVICES - TEMPORARY PERSONNEL TO PERFORM PARALEGAL SERVICES RELATED TO THE ENTERGY CASE.
									2	887	Yes	-	-	-	-	REASONABLE AND NECESSARY EXPENSES RELEVANT TO TEMPORARY PARALEGAL SERVICES PERFORMED
AG	19912	20361	Drukteinis,Albert M MD	6/27/2011		15,000.00	-	15,000.00	1	1	No	-	-	-	-	EXPERT WITNESS SERVICES IN THE CASE OF PLANT V. STATE OF VERMONT
SubTotal Attorney General	20					420,449.20	147,658.88	223,883.89				196,565.31	59,900.00	238,109.00	77,319.11	
AGR	17538	2778	Northwest Vermont Solid Waste	7/1/2010	6/30/2011	1,000.00	-	1,000.00	1	1	No	-	1,000.00	-	-	Collection and disposal of unwanted pesticides
AGR	17539	3830	Addison County Solid Waste Mgmt District	7/1/2010	6/30/2011	7,000.00	4,946.51	975.14	1	1	No	6,024.86	7,000.00	-	-	Collection and disposal of unwanted pesticides.
AGR	17541	3685	Lamoille Regional Solid Waste Management	7/1/2010	6/30/2011	3,790.00	3,709.78	80.22	1	1	No	3,709.78	3,790.00	-	-	Collection and disposal of unwanted pesticides.
AGR	17543	1781	Rutland County Solid Waste District	7/1/2010	6/30/2012	8,000.00	2,804.00	5,196.00	1	1	Yes	2,804.00	8,000.00	8,000.00	2,804.00	Collection and disposal of unwanted pesticides.
AGR																

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
AGR	18502	43398	Bennington County Regional Comm	11/1/2010	6/30/2011	3,680.00	1,815.00	50.00	1	1	No	3,630.00	3,680.00	-	-	Collection and disposal of unwanted pesticides
AGR	18522	18942	Farm Credit East ACA	11/10/2010	5/31/2011	10,000.00	10,000.00	-	1	1	No	10,000.00	10,000.00	-	-	Conduct three regional middle management training seminars
AGR	18523	287954	Wilson,Rosalie J	11/1/2010	3/1/2011	17,425.00	17,425.00	-	1	1	No	17,425.00	-	-	-	Recommendation on operation of the Vermont Seal of Quality Program
AGR	18537	299564	Nover Engelstein Associates Inc	11/15/2010	11/15/2013	59,280.00	19,461.80	39,818.20	1	1	Yes	19,461.80	-	59,280.00	19,461.80	Installation and configuration of the WinWam software application, training and 3-year maintenance
AGR	18730	214875	Cambium Group LLC	2/21/2011	6/30/2011	4,000.00	2,000.00	-	1	1	No	2,000.00	4,000.00	-	-	On-line specialty foods manual website design and management
AGR	18817	42844	Vermont University of	12/27/2010	9/30/2011	12,403.00	4,961.00	7,442.00	1	1	Yes	4,961.00	-	12,403.00	4,961.00	Development of peer to peer networking to grow a viable hops industry in Vermont.
AGR	18819	7291	Northeast Organic Farming Assn of VT	12/27/2010	9/30/2011	13,222.00	-	13,222.00	1	1	Yes	-	-	13,222.00	-	Address professional development needs and build the organizational strength of the Vermont Farmers' Market Association.
AGR	18823	5406	Vermont Specialty Food Association	12/27/2010	9/30/2011	30,000.00	12,000.00	18,000.00	1	1	Yes	12,000.00	-	30,000.00	12,000.00	Trade show technical, organizational, marketing and financial support
AGR	18824	2610	Vermont Fresh Network	1/12/2011	9/30/2011	9,000.00	-	9,000.00	1	1	Yes	-	9,000.00	9,000.00	-	Market development through a product advisory board.
AGR	18825	43204	Sterling College	12/27/2010	9/30/2011	6,250.00	-	6,250.00	1	1	Yes	-	6,250.00	6,250.00	-	Workforce development with student interns at the Center for an Agricultural Economy.
AGR	18826	5839	Highfields Center for Composting	1/5/2011	9/30/2011	7,620.00	3,048.00	4,572.00	1	1	Yes	3,048.00	7,620.00	7,620.00	3,048.00	On-farm composting workshops for farmers and pre-farmers.
AGR	18839	2610	Vermont Fresh Network	5/18/2011	12/31/2011	45,000.00	-	45,000.00	1	1	Yes	-	-	45,000.00	-	Develop a Vermont Agriculture and Culinary Tourism website
AGR	18840	289133	Eden Ice Cider Co	1/5/2011	9/30/2011	6,000.00	-	6,000.00	1	1	Yes	-	6,000.00	6,000.00	-	Develop awareness and promotion of Vermont ice ciders in regional markets.
AGR	18841	271826	VT Livestock Slaughter Processing LLC	1/14/2011	9/30/2011	8,836.00	-	8,836.00	1	1	Yes	-	8,836.00	8,836.00	-	Development of a dairy goat buckling meat goat market.
AGR	18847	293144	Voogd Consulting Inc	1/1/2011	9/30/2011	22,000.00	14,000.00	8,000.00	1	1	Yes	14,000.00	-	22,000.00	14,000.00	Creation of Humane Handling Training Train-the-Trainer Modules, and Plant Humane Handling Program Review.
AGR	18851	2188	Vermont Housing & Conservation Board	1/5/2011	9/30/2011	150,000.00	-	150,000.00	1	1	Yes	-	-	150,000.00	-	Expansion of state-wide business planning and technical assistance
AGR	18855	42844	Vermont University of	2/22/2011	9/30/2011	68,095.00	27,238.00	40,857.00	1	1	Yes	27,238.00	-	68,095.00	27,238.00	Improving and increasing technical assistance to Vermont grain and hops producers.
AGR	18856	3511	Franklin Grand Isle Work Force	1/5/2011	9/30/2011	16,500.00	6,600.00	9,900.00	1	1	Yes	6,600.00	-	16,500.00	6,600.00	Establish internship opportunities and experience-based learning opportunities in value added agriculture.
AGR	18868	271826	VT Livestock Slaughter Processing LLC	1/5/2011	4/30/2011	14,104.00	11,284.00	2,820.00	1	1	No	11,284.00	-	-	-	Infrastructure development of facility to maximize capacity.
AGR	18891	283042	Computer Aid Inc	1/14/2011	1/14/2011	14,195.00	4,080.00	10,115.00	1	1	Yes	4,080.00	-	14,195.00	4,080.00	Build and install enhancements to the USAPlants software package.
AGR	18894	7291	Northeast Organic Farming Assn of VT	1/15/2011	9/30/2011	11,000.00	4,400.00	6,600.00	1	1	Yes	4,400.00	-	11,000.00	4,400.00	Developing an Institutional Market for New England-Produced Beef
AGR	18962	7291	Northeast Organic Farming Assn of VT	2/10/2011	9/30/2011	23,950.00	9,580.00	14,370.00	1	1	Yes	9,580.00	-	23,950.00	9,580.00	Integrated demand assessment and market development for locally sourced and milled oats and wheat among Vermont bakers.
AGR	18967	7291	Northeast Organic Farming Assn of VT	1/31/2011	9/30/2011	17,301.00	-	17,301.00	1	1	Yes	-	-	17,301.00	-	NOFA-VT Journey Farmer Program Pilot
AGR	18992	7260	Cross Consulting Engineers PC	2/7/2011	12/31/2013	80,000.00	696.00	79,304.00	1	1	Yes	696.00	-	80,000.00	696.00	Agricultural water quality project planning, design, and construction services.
AGR	18995	11620	Vanasse Hangen Brustlin Inc	2/7/2011	12/31/2013	80,000.00	3,138.80	76,861.20	1	1	Yes	3,138.80	-	80,000.00	3,138.80	Agricultural water quality project planning, design, and construction services.
AGR	18997	360	Dubois & King Inc	2/7/2011	12/31/2013	80,000.00	12,383.20	67,616.80	1	1	Yes	12,383.20	-	80,000.00	12,383.20	Agricultural water quality project planning, design, and construction services.
AGR	19076	3157	Vermont Cheese Council	5/9/2011	9/30/2011	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Market development: VT Cheese Festival
AGR	19077	3157	Vermont Cheese Council	5/9/2011	12/31/2011	9,570.00	-	9,570.00	1	1	Yes	-	9,570.00	9,570.00	-	Market development: Let's Talk Cheese
AGR	19096	5625	Vermont Sustainable Jobs Fund	2/28/2011	9/30/2011	75,000.00	30,000.00	45,000.00	1	1	Yes	30,000.00	-	75,000.00	30,000.00	Technical and business assistance: VT Agriculture Development Program
AGR	19124	302200	Distilled Spirits Council of Vermont Inc	2/28/2011	9/30/2011	10,375.00	-	10,375.00	1	1	Yes	-	-	10,375.00	-	Establish bylaws and increase membership of Distilled Spirits Council of Vermont
AGR	19125	40253	ST Albans Town Treasurer	2/28/2011	6/30/2011	500.00	-	500.00	1	1	No	-	500.00	-	-	Collection and disposal of unwanted pesticides.
AGR	19312	287954	Wilson,Rosalie J	4/4/2011	9/30/2011	47,385.00	23,692.50	23,692.50	1	1	Yes	23,692.50	-	47,385.00	23,692.50	To propose a framework and a plan for implementation of the regional production, distribution, and marketing of New England grown beef for the institutional market.
AGR	19422	237327	Butterfly Bakery LLC	4/18/2011	6/30/2011	3,000.00	1,000.00	2,000.00	1	1	No	1,000.00	3,000.00	-	-	Editing of on-line manual for starting a specialty foods business in Vermont.
AGR	19598	274675	Vermont Farm to School	5/20/2011	12/31/2011	13,333.00	5,333.00	8,000.00	1	1	Yes	5,333.00	-	13,333.00	5,333.00	Local food distribution network development
AGR	19624	304086	Vermont Ice Cider Association	1/5/2011	9/30/2011	6,000.00	4,800.00	1,200.00	1	1	Yes	4,800.00	6,000.00	6,000.00	4,800.00	Develop awareness and promotion of Vermont ice ciders in regional markets.
AGR	19661	271826	VT Livestock Slaughter Processing LLC	5/27/2011	9/30/2011	2,820.00	-	2,820.00	1	1	Yes	-	2,820.00	2,820.00	-	Completion of infrastructure development of facility to maximize capacity.
AGR	19712	293144	Voogd Consulting Inc	6/6/2011	9/30/2011	19,250.00	-	19,250.00	1	1	Yes	-	-	19,250.00	-	Creation of Humane Handling Training Train-the-Trainer Modules, and Plant Humane Handling Program Review.
AGR	19731	274175	Rutland Area Farm & Food Link	6/6/2011	12/31/2011	26,667.00	-	26,667.00	1	1	Yes	-	-	26,667.00	-	Green Mountain Food Hub: New Markets Development
AGR	19876	4525	Sleeping Lion Associates Inc	6/20/2011	9/30/2011	4,500.00	-	4,500.00	1	1	Yes	-	4,500.00	4,500.00	-	Assist the Vermont Meat Processing Working Group to identify how to best support the slaughter and processing industry.
SubTotal Agriculture	62					1,231,093.00	354,709.19	873,490.46				357,602.54	160,662.00	998,552.00	188,216.30	
Auditor of Accounts:																
AOA	16820	138573	McSoley McCoy & Company	7/1/2010	6/30/2012	76,000.00	5,300.00	70,700.00	1	1	Yes	5,300.00	-	76,000.00	5,300.00	Personal services
AOA	19088	301563	McSoley McCoy & Co	7/10/2010	6/30/2012	70,700.00	42,400.00	28,300.00	1	1	Yes	42,400.00	-	70,700.00	42,400.00	Professional services related to Vermont County Sheriffs' audits.
SubTotal AOA	2					146,700.00	47,700.00	99,000.00				47,700.00	-	146,700.00	47,700.00	
AUD	18381	278466	Guy,Jonathan	8/1/2010	6/30/2011	4,000.00	2,990.00	1,010.00	1	1	No	2,990.00	4,000.00	-	-	Consulting and research services related to Windsor NW Supervisory Union.
AUD	18469	292006	Gifford,John C	10/15/2010	6/30/2011	12,500.00	8,662.50	3,837.50	1	1	No	8,662.50	-	-	-	Professional services related to educational research.
AUD	18731	293925	MGT of America Inc	12/1/2010	6/30/2011	5,000.00	5,000.00	-	1	1	No	5,000.00	5,000.00	-	-	Professional services related to Southwest Vermont Supervisory Union response to MGT audit.
SubTotal AUD	3					21,500.00	16,652.50	4,847.50				16,652.50	9,000.00	-	-	
SubTotal Auditor of Accounts	5					168,200.00	64,352.50	103,847.50				64,352.50	9,000.00	146,700.00	47,700.00	
BIS	17056	1303	Vermont Assoc of Hospitals & Health	7/1/2010	6/30/2012	53,000.00	-	53,000.00	1	1	Yes	-	-	53,000.00	-	BISHCA Health Care Administration Division Hospital Data Analysis
BIS	17535	3771	Vermont Program for Quality in Health	7/1/2010	6/30/2011	660,000.00	577,500.00	82,500.00	1	1	No	577,500.00	-	-	-	Vermont Program for Quality in Health Care contract.
BIS	17558	98149	Compass Health Analytics Inc	9/18/2010	9/17/2012	70,000.00	17,500.00	52,500.00	1	1	Yes	17,500.00	-	70,000.00	17,500.00	BISHCA independent analysis of Medicare Supplement Rate Changes
BIS	17559	18383	INS Consultants	9/18/2010	9/17/2012	64,000.00	-	64,000.00	1	1	Yes	-	-	64,000.00	-	BISHCA independent analysis of Medicare Supplement rate changes consultant
BIS	17566	12256	Bailit Health Purchasing LLC	8/1/2010	7/31/2013	718,099.00	137,510.50	580,588.50	1	1	Yes	137,510.50	-	718,099.00	137,510.50	BISHCA Regulatory Oversight of Managed Care Org & Licensing of Mental Health Service Review Agents Consultant
BIS	18181	170723	Microdea Inc	10/1/2010	8/31/2013	32,000.00	7,140.00	24,860.00	1	1	Yes	7,140.00	-	32,000.00	7,140.00	BISHCA Synergize Enterprise Document Management and Imaging System with support and upgrades.
BIS	18472	42707	Vermont Legal Aid Inc	11/1/2010	9/30/2011	149,880.01	68,702.35	81,177.66	1	1	Yes	68,702.35	-	149,880.01	68,702.35	BISHCA Health Care Administration Division Federal Grant for Enhanced Health Care Ombudsman
BIS	18542	286356	Onpoint Health Data	1/1/2011	12/31/2012	904,150.00	228,813.65	675,336.35	1	1	Yes	228,813.65	-	904,150.00	228,813.65	BISHCA Vermont Healthcare Claims Uniform Reporting and Evaluation System analytical, reporting and research services.
BIS	18645	1622	Capitol Court Reporters	12/1/2010	6/30/2012	15,000.00	593.15	14,406.85	1	1	Yes	593.15	-	15,000.00	593.15	BISHCA Court Reporter for depositions, meetings, tape/CD transcription, etc.
BIS	18786	12009	National Assoc of Insurance	3/1/2011	9/30/2011	18,808.00	18,750.00	58.00	1	1	Yes	18,750.00	-	18,808.00	18,750.00	HCA Rates and Forms Federal Project enhancing SERFF
BIS	18957	42891	Trustees of Dartmouth College	3/14/2011	7/31/2012	32,000.00	-	32,000.00	1	1	Yes	-	-	32,000.00	-	BISHCA Health Care Administration Division personal services contract for Medicare claims data analysis
BIS	18978	33437	Simpson,Robert V Jr	2/1/2011	6/30/2012	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Banking, Insurance, Securities and Health Care Administration Department Hearing Officer</

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
DG	17741	160036	McCormick, Richard	7/1/2010	6/30/2011	12,240.00	11,000.00	240.00	1	885	No	12,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN FRANKLIN COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	17742	284270	Melville, Aaron Esq	7/1/2010	6/30/2011	8,880.00	8,491.00	389.00	1	885	No	8,400.00	8,880.00	-	-	MONTHLY PAYMENT FOR SERVICES IN LAMOILLE COUNTY
									2	885	No	91.00	-	-	-	EXPENSE REIMBURSEMENT
DG	17743	429	Sleigh & Williams	7/1/2010	6/30/2011	8,880.00	8,400.00	480.00	1	885	No	8,400.00	8,880.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN LAMOILLE COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	17745	283022	Williams & Gray LLC	7/1/2010	6/30/2011	21,552.00	19,316.00	480.00	1	885	No	21,072.00	-	-	-	MONTHLY PAYMENT FOR SERVICES IN WASHINGTON COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17746	34907	Martino, James A	7/1/2010	6/30/2011	16,860.00	15,015.00	480.00	1	885	No	16,380.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORANGE COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17747	36537	Nelson, Sandra	7/1/2010	6/30/2011	10,780.00	10,080.00	700.00	1	885	No	10,080.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORANGE COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17749	256176	Levine, Eugene	7/1/2010	6/30/2011	13,080.00	12,600.00	480.00	1	885	No	12,600.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORLEANS COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17750	284270	Melville, Aaron Esq	7/1/2010	6/30/2011	7,440.00	7,205.00	235.00	1	885	No	7,200.00	7,440.00	-	-	MONTHLY PAYMENT FOR SERVICES IN ORLEANS COUNTY
									2	885	No	5.00	-	-	-	EXPENSE REIMBURSEMENT
DG	17751	34303	London, Kathleen	7/1/2010	6/30/2011	18,000.00	16,280.00	240.00	1	885	No	17,760.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17752	191775	Louttit, Eric S	7/1/2010	6/30/2011	19,140.00	18,900.00	240.00	1	885	No	18,900.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17753	155298	Aylesworth-Reis, Linda PC	7/1/2010	6/30/2011	8,436.00	7,513.00	240.00	1	885	No	8,196.00	8,436.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN RUTLAND COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17755	287742	Maguire Law Associates PLC	7/1/2010	6/30/2011	18,136.00	15,730.05	549.95	1	885	No	6,000.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY JULY - DEC
									2	885	No	450.05	-	-	-	EXPENSE REIMBURSEMENT
									3	885	No	11,136.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY JAN-JUNE
DG	17756	34907	Martino, James A	7/1/2010	6/30/2011	15,525.00	12,350.00	2,175.00	1	885	No	9,000.00	-	-	-	MONTHLY PAYMENT JULY - DECEMBER 2010 FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
									3	885	No	4,350.00	-	-	-	MONTHLY PAYMENT APRIL-JUNE 2011 FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
DG	17757	31925	Rome, Alan S	7/1/2010	6/30/2011	20,340.00	20,100.00	240.00	1	885	No	20,100.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17758	34695	Seaman, Colin L	7/1/2010	6/30/2011	34,420.00	30,850.60	784.40	1	885	No	33,420.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
									2	885	No	215.60	-	-	-	EXPENSE REIMBURSEMENT
DG	17760	36050	Shelfman, Robert A	7/1/2010	6/30/2011	40,464.00	40,224.00	240.00	1	885	No	40,224.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WASHINGTON COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17761	283022	Williams & Gray LLC	7/1/2010	6/30/2011	20,340.00	13,400.00	5,265.00	1	885	No	15,075.00	-	-	-	MONTHLY PAYMENT FOR SERVICES IN WASHINGTON COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17762	161086	Buckholz Law PC	7/1/2010	6/30/2011	29,952.00	29,472.00	480.00	1	885	No	29,472.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17763	36546	Cota, Leslie Hanafin	7/1/2010	6/30/2011	29,952.00	27,016.00	480.00	1	885	No	29,472.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17764	249105	Kehnemuyi, Darah	7/1/2010	12/31/2010	10,836.00	10,356.00	480.00	1	885	No	10,356.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17765	34264	Oberg, Ruth	7/1/2010	6/30/2011	12,840.00	11,550.00	240.00	1	885	No	12,600.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	17766	113529	Stone Law Offices PC	7/1/2010	6/30/2011	38,088.00	34,482.78	471.22	1	885	No	37,608.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
									2	885	No	8.78	-	-	-	EXPENSE REIMBURSEMENT
DG	17767	161086	Buckholz Law PC	7/1/2010	6/30/2011	10,416.00	10,176.00	240.00	1	885	No	10,176.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17768	38204	Clough, Ruth E	7/1/2010	6/30/2011	48,632.00	48,288.82	343.18	1	885	No	46,332.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
									2	885	No	1,956.82	-	-	-	EXPENSE REIMBURSEMENT
DG	17769	191775	Louttit, Eric S	7/1/2010	6/30/2011	10,156.00	9,606.72	549.28	1	885	No	9,456.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
									2	885	No	150.72	-	-	-	EXPENSE REIMBURSEMENT
DG	17770	35228	Martin, Maureen A	7/1/2010	6/30/2011	46,812.00	42,471.00	480.00	1	885	No	46,332.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17771	36537	Nelson, Sandra	7/1/2010	6/30/2011	30,896.00	30,395.00	501.00	1	885	No	29,796.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
									2	885	No	599.00	-	-	-	EXPENSE REIMBURSEMENT
DG	17772	39368	Newman, Miriam W Law Office	7/1/2010	6/30/2011	31,632.00	31,152.00	480.00	1	885	No	31,152.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDSOR COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT
DG	17773	90995	Nelson, William A	7/1/2010	6/30/2011	13,485.00	7,139.46	6,345.54	1	885	No	6,884.00	-	-	-	MONTHLY PAYMENT FOR PD APPELLATE SERVICES
									2	885	No	255.46	-	-	-	EXPENSE REIMBURSEMENT
DG	17775	34976	Norsworthy, Elizabeth	7/1/2010	6/30/2011	20,332.00	18,269.83	426.17	1	885	No	19,632.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORLEANS COUNTY
									2	885	No	273.83	-	-	-	EXPENSE REIMBURSEMENT
DG	17828	429	Sleigh & Williams	7/1/2010	6/30/2011	7,680.00	7,200.00	480.00	1	885	No	7,200.00	7,680.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORANGE COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	17843	296755	Cormier Cormier Munson	7/1/2010	6/30/2011	6,840.00	6,600.00	240.00	1	885	No	6,600.00	6,840.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN BENNINGTON COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	17977	297421	Martin, Joshua Esq	7/1/2010	6/30/2011	10,560.00	9,240.00	480.00	1	885	No	10,080.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ORANGE COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	18829	300788	Heppell, Jonathan C PLC	12/17/2010	6/30/2011	7,740.00	6,250.00	240.00	1	885	No	7,500.00	7,740.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN ADDISON COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	18884	300906	Pahl, Marshall Esq	1/1/2011	6/30/2011	5,640.00	4,500.00	240.00	1	885	No	5,400.00	5,640.00	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN LAMOILLE COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	18886	300906	Pahl, Marshall Esq	12/13/2010	6/30/2011	14,295.00	11,955.00	240.00	1	885	No	1,455.00	-	-	-	DECEMBER PAYMENT FOR APPELLATE DEFENDER SERVICES
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
									3	885	No	12,600.00	-	-	-	MONTHLY PAYMENT FOR APPELLATE DEFENDER SERVICES
DG	18888	238177	Costello, Thomas W PC	1/1/2011	6/30/2011	10,596.00	10,356.00	240.00	1	885	No	10,356.00	-	-	-	MONTHLY PAYMENT FOR ASSIGNED COUNSEL SERVICES IN WINDHAM COUNTY
									2	885	No	-	-	-	-	EXPENSE REIMBURSEMENT PER TERMS OF THE CONTRACT
DG	18932	4651	Abatiell Associates PC	9/1/2010	6/30/2011	5,480.00	5,000.00	480.00	1	885	No	5,000.00	5,480.00	-	-	PAYMENT FOR

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
MIL	17823	125729	Millbrook Building & Remodeling Inc	7/12/2010	1/31/2011	185,765.88	185,765.88	-	1	775	No	185,765.88	-	-	-	CONTRACTOR TO PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE HUMAN RESOURCES OFFICES (HRO) RENOVATIONS IN THE GREEN MOUNTAIN ARMORY AT CAMP JOHNSON IN COLCHESTER, VERMONT.
MIL	17827	7234	Smith Alvarez Sienkiewicz Architects	7/1/2010	6/30/2011	13,900.00	13,900.00	-	1	1	No	13,900.00	-	-	-	Provide Type C services for the Red House Bathroom Addition Project with additional fees due to an increase job scope.
MIL	17839	34021	Doane,John Q	7/13/2010	10/15/2010	14,900.00	14,900.00	-	1	1	No	14,900.00	-	-	-	Type B Service for the Lyndonville Armory Renovations to include renovating the locker rooms, ADA Compliance, Mezzanine and provide construction drawings.
MIL	17851	7223	Greenleaf Consulting Inc	7/12/2010	9/30/2010	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	Forestry Consulting services for the Ethan Allen Firing Range and Camp Johnson.
MIL	17857	8098	ECI Directional Drilling Inc	7/15/2010	8/15/2010	4,500.00	4,500.00	-	1	1	No	4,500.00	4,500.00	-	-	Provide 3 conduit from pole to panel at the Camp Johnson Memorial.
MIL	17860	3325	NECCO Inc	7/20/2010	8/15/2011	693,691.00	652,080.00	41,611.00	1	775	Yes	652,080.00	-	693,691.00	652,080.00	Contractor to provide all labor, materials and equipment necessary to complete the ACP lite Gates project, which includes the installation of three gates and site work, at Camp Johnson and the EAFR.
MIL	17890	278995	Frost Building Services	7/15/2010	1/15/2011	12,150.00	6,075.00	-	1	1	No	12,150.00	-	-	-	Polish and seal the Drill Hall Floor at the Waterbury Armory.
MIL	17893	34021	Doane,John Q	7/15/2010	7/15/2011	5,100.00	5,100.00	-	1	1	Yes	5,100.00	5,100.00	5,100.00	5,100.00	Provide design and specifications to replace the roof at the St. Albans MVSB.
MIL	17982	630	Aquarius Landscape Sprinklers	8/10/2010	9/30/2010	5,360.00	5,360.00	-	1	1	No	5,360.00	5,360.00	-	-	Provide an irrigation system for the Vermont Fallen Heroes Memorial planting and grounds.
MIL	204508	204508	Liebert Engineering Inc	8/8/2010	6/30/2011	12,400.00	4,038.50	4,323.00	1	1	No	8,077.00	-	-	-	Engineering Services for the Vergennes Armory Boiler Room Groundwater Mitigation with the extension of contract dates.
MIL	18017	283626	McLoughlin,Elizabeth S LLC	8/15/2010	9/1/2011	15,000.00	7,000.00	8,000.00	1	1	Yes	7,000.00	-	15,000.00	7,000.00	Revise the Integrated Natural Resource Management Plan for the Ethan Allen Firing Range with the extension of contract dates.
MIL	18023	291005	Vermont Siteworks Inc	8/1/2010	12/31/2010	22,900.00	22,900.00	-	1	775	No	22,900.00	-	-	-	Engagement Skills Training (EST) Building Wastewater Improvements
MIL	18027	17	Nicom Coatings Corp	8/10/2010	9/30/2010	14,484.00	14,484.00	-	1	1	No	14,484.00	-	-	-	LINE STRIPING AIRFIELD & MAIN BASE ROAD AND PARKING SURFACES AT VTANG
MIL	18028	1573	Rodd Roofing	8/10/2010	9/20/2010	4,500.00	4,500.00	-	1	1	No	4,500.00	4,500.00	-	-	PROVIDE REPAIRS TO SEVERAL ROOFS ON VTANG BASE
MIL	18044	297768	Olds Pest Management Consulting LLC	8/15/2010	12/31/2010	7,280.00	7,280.00	-	1	1	No	7,280.00	7,280.00	-	-	Update the Integrated Pest Management Plan and procedures in accordance with FIFRA and other applicable regulatory guidance.
MIL	18193	968	Firetech Sprinkler Co	9/15/2010	12/31/2010	18,200.00	18,200.00	-	1	1	No	18,200.00	-	-	-	Perform inspection and testing of the AASF foam & sprinkler system.
MIL	18203	7223	Greenleaf Consulting Inc	9/1/2010	9/30/2010	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	Forestry Consulting Services and revise the Forest Management Plan for the Ethan Allen Firing Range.
MIL	18204	7223	Greenleaf Consulting Inc	9/1/2010	9/30/2010	6,000.00	6,000.00	-	1	1	No	6,000.00	6,000.00	-	-	Revise the Forest Management Plan for Camp Johnson
MIL	18229	360	Dubois & King Inc	9/15/2010	9/15/2011	53,500.00	28,355.00	25,145.00	1	1	Yes	28,355.00	-	53,500.00	28,355.00	Complete an Environmental Assessment of the Hyde Park Construction Projects
MIL	18231	264331	Northern Stewards	9/15/2010	9/1/2011	15,000.00	10,290.25	4,709.75	1	1	Yes	10,290.25	-	15,000.00	10,290.25	Provide wildlife consulting services at the Ethan Allen Firing Range in Jericho and Camp Johnson in Colchester with the extension of contract dates.
MIL	18234	283626	McLoughlin,Elizabeth S LLC	9/15/2010	9/1/2011	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Provide environmental consulting services and technical assistance in the revision of the Integrated Natural Resource Management Plan for Camp Johnson with the extension of contract dates.
MIL	18300	128925	Summit Catamount	9/22/2010	9/22/2011	294,488.00	159,487.83	135,000.17	1	775	Yes	159,487.83	-	294,488.00	159,487.83	Contractor to provide all labor, materials and equipment necessary to complete the Multi-Range Computer Classroom construction project.
MIL	18301	7006	Munson Earth-Moving Corp	9/20/2010	9/22/2011	636,000.00	269,971.88	366,028.12	1	775	Yes	269,971.88	-	636,000.00	269,971.88	1. Contractor to provide all labor, materials and equipment necessary to complete the Convoy Improvised Explosive Device (CIED) Defeat Lane construction project.
MIL	18303	4193	Neagley & Chase Construction	9/25/2010	9/30/2011	228,979.50	221,302.50	7,677.00	1	775	Yes	221,302.50	-	228,979.50	221,302.50	Contractor to provide all labor, materials and equipment necessary to complete the Exterior Barracks Renovations of Munda and Argonne Barracks.
MIL	18344	360	Dubois & King Inc	9/25/2010	9/15/2011	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	Complete the Vermont State Act 250 Permit Application for the development of the newly purchased land in Hyde Park, Vermont.
MIL	18353	82775	Atwood, Gary	10/1/2010	9/30/2012	45,747.00	13,234.50	32,512.50	1	1	Yes	13,234.50	-	45,747.00	13,234.50	Provide cleaning services (labor only) at RRTC at Norwich in Northfield, VT.
MIL	18358	7234	Smith Alvarez Sienkiewicz Architects	9/29/2010	9/28/2011	14,500.00	7,510.00	6,990.00	1	1	Yes	7,510.00	-	14,500.00	7,510.00	NEPA Investigation Services for the Morrisville Readiness Center / FMS Phase 2
MIL	18361	1566	Wall E F & Associates Inc	10/1/2010	12/31/2010	9,607.00	9,607.00	-	1	1	No	9,607.00	9,607.00	-	-	Repair the transfer station at Building #5 on Camp Johnson.
MIL	18380	217	Civil Engineering Associates Inc	10/1/2010	9/19/2011	5,370.00	5,370.00	2,130.00	1	1	Yes	5,370.00	7,500.00	7,500.00	5,370.00	Provide Type C Services for the construction of the Multi-Range Computer Classroom at the Ethan Allen Firing Range.
MIL	18406	7724	Ruggco Inc	10/15/2010	6/30/2011	319,853.91	183,778.58	60,482.74	1	775	No	259,371.17	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Lyndonville Armory Renovations project.
MIL	18409	34021	Doane,John Q	10/5/2010	6/30/2011	9,000.00	9,000.00	-	1	1	No	9,000.00	9,000.00	-	-	Provide Type C Services for the Barracks Exterior Renovation for Munda and Argonne at the Ethan Allen Firing Range with the extension of contract dates.
MIL	18425	246603	Resource Management Concepts Inc	10/1/2010	11/17/2010	14,700.00	14,700.00	-	1	1	No	14,700.00	-	-	-	VTARNG Anti-Terrorism Program Management Services.
MIL	18429	34021	Doane,John Q	10/10/2010	6/30/2011	13,800.00	6,762.00	276.00	1	1	No	13,524.00	-	-	-	Type C Services for the ADA Modification, new entrance and Mezzanine for the Lyndonville Armory with the extension of contract dates.
MIL	18430	196688	Montpelier Granite Works Inc	10/10/2010	6/30/2011	5,850.00	-	5,850.00	1	1	No	-	5,850.00	-	-	Construction of a 6 sided granite pedestal for the National Guard Minuteman statue at Camp Johnson.
MIL	18431	5152	Granite Corp of Barre	10/10/2010	6/30/2011	4,089.00	4,089.00	-	1	1	No	4,089.00	4,089.00	-	-	Provide transportation, erection of pedestal and the installation of the fiberglass-molded statue of the National Guard Minuteman at Camp Johnson.
MIL	18468	45142	Overhead Door of Burlington	10/15/2010	1/1/2011	4,570.00	4,570.00	-	1	1	No	4,570.00	4,570.00	-	-	Install roll up doors at the RTI (Regional Training Institute) Dining Hall.
MIL	18494	34021	Doane,John Q	10/25/2010	10/24/2011	6,620.00	6,620.00	-	1	1	Yes	6,620.00	6,620.00	6,620.00	6,620.00	Redesign the kitchen and dining areas in the Cram Dining Hall at the EAFR.
MIL	18501	284508	Jimmo,JJ Development Co LLC	11/1/2010	6/1/2011	15,950.00	15,950.00	-	1	1	No	15,950.00	-	-	-	Remove and replace the roof on the west side of Building #4 at Camp Johnson.
MIL	18513	6762	Temperature Controls of Vermont Inc	10/27/2010	3/31/2011	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	Upgrade the remaining HVAC equipment control at the Mountain Warfare School in Jericho.
MIL	18516	215708	Clemons Construction LLC	11/1/2010	1/1/2011	12,200.00	6,100.00	-	1	1	No	12,200.00	-	-	-	Remove existing asphalt shingles then install new roof decking and standing seam metal roof on Building 10-11 on Camp Johnson.
MIL	18527	4835	Ryan Brothers Electrical Contractors	11/1/2010	6/30/2011	22,345.00	11,029.06	286.88	1	1	No	22,058.12	-	-	-	Replace or upgrade the existing lighting fixtures and install motion sensors at the Vergennes Armory with the extension of contract dates.
MIL	18540	217	Civil Engineering Associates Inc	11/1/2010	11/1/2011	8,000.00	-	8,000.00	1	1	Yes	-	8,000.00	8,000.00	-	Type C Services for the Biathlon Storage Building at the Ethan Allen Firing Range.
MIL	18541	7427	Russin,Wayne R Excavating	11/1/2010	7/1/2011	7,680.00	-	7,680.00	1	1	Yes	-	7,680.00	7,680.00	-	Excavate and place six (6) underground propane storage tanks and supply lines in two locations to supply propane to the six (6) buildings in the barracks loops at the EAFR.
MIL	18568	299834	Osgood,Todd Construction LLC	11/1/2010	11/15/2011	294,500.00	66,870.00	227,630.00	1	775	Yes	66,870.00	-	294,500.00	66,870.00	Contractor to provide all labor, materials and equipment necessary to complete the Biathlon Storage Building project
MIL	18579	7223	Greenleaf Consulting Inc	10/1/2010	9/30/2012	120,000.00	29,061.50	90,938.50	1	1	Yes	29,061.50	-	120,000.00	29,061.50	Forestry Consulting Services at the Ethan Allen Firing Range in Jericho, Underhill and Bolton, VT and Camp Johnson in Colchester, VT.
MIL	18605	968	Firetech Sprinkler Co	11/8/2010	2/28/2011	7,630.00	-	7,630.00	1	1	No	7,630.00	-	-	-	Supply extra foam and labor for the AASF Foam & Sprinkler System.
MIL	18609	299891	Gregoire's Logging	10/15/2010	11/30/2010	8,500.00	5,880.00	2,620.00	1	1	No	5,880.00	8,500.00	-	-	Process firewood on-site at the Ethan Allen Firing Range.
MIL	18634	279070	Piche,R J Excavating	11/15/2010	8/1/2011	45,175.00	45,175.00	-	1	1	Yes	-	45,175.00	-	45,175.00	Grind the existing pavement, regrade, install drywells, pave, seed and mulch the overflow parking for CSMS with the extension of contract dates.
MIL	18664	246603	Resource Management Concepts Inc	11/18/2010	11/17/2012	199,946.48	45,820.94	154,125.54	1	1	Yes	45,820.94	-	199,946.48	45,820.94	VTARNG Anti-Terrorism Program Management Services
MIL	18693	665	Granite Industries of Vermont	11/22/2010	6/30/2011	10,390.00	10,390.00	-	1	1	No	10,390.00	-	-	-	Construction of a granite pedestal base for the National Guard Minuteman statue by the front gate of Camp Johnson.
MIL	18696	4903	Weston,Don Excavating	11/20/2010	6/1/2011	4,125.00	4,125.00	-	1	1	No	4,125.00	4,125.00	-	-	Repair settling at oil/water separator, leak at retention pond overflow structure, settling at DI in motor pool parking lot at the AASF facility.
MIL	18702	292009	New England Service Group LLC	10/29/2010	11/30/2010	6,005.00	6,005.00	-	1	1	No	6,005.00	6,005.00	-	-	Service the cooling system in the NOC room in the ISF building at Camp Johnson.
MIL	18710	34021	Doane,John Q	12/1/2010	9/30/2011	14,340.00	6,381.30	1,577.40	1	1	Yes	12,762.60	-	14,340.00	12,762.60	St. Albans Armory Exterior Improvements with the extension of contract dates.
MIL	18784	540	Green Mountain Power Corp	12/8/2010	2/28/2011	9,500.00	9,278.89	221.11	1	1	No	9,278.89	9,500.00	-	-	Repair the biathlon stadium lighting loop at the Ethan Allen Firing Range.
MIL	18792	1573	Rodd Roofing	12/15/2010	7/1/2011	45,179.66	22,589.83	-	1	1	Yes	45,179.66	-	45,179.66	45,179.66	Remove existing membrane roof and drains, add insulation & install new TPO membrane roof and scuppers at the Lyndonville Armory with additional fee due to increased scope of work.
MIL	18793	1573	Rodd Roofing	12/15/2010	7/1/2011	55,648.12	25,231.56	5,185.00	1	1	Yes	50,463.12	-	55,648.12	50,463.12	Remove existing membrane roof and drains, add insulation and install new TPO membrane roof and scuppers at the Waterbury Armory with additional fees due to increased scope of work.
MIL	18799	296187	Municipal and Contractor Services Inc	12/15/2010	7/1/2011	8,048.05	8,048.05	-	1	1	Yes	8,048.05	8,048.05	8,048.05	8,048.05	Install new fire flow meter in Colchester Fire District 3 vault at Camp Johnson with an additional fee for increased material costs.
MIL	18801	5708	Hartgen Archeological Associates	12/1/2010	5/30/2011	8,500.00	7,244.59	1,255.41	1	1	No	7,244.59	8,500.00	-	-	Phase 1B Archeological Assessment for the Hyde Park Property.
MIL	18805	4693	Engineers Construction Inc	12/1/2010	12/31/2010	6,166.39	6,166.39	-	1	1	No	6,166.				

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As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
MIL	19812	76819	TCORP Inc	6/1/2011	12/31/2011	3,500.00	-	3,500.00	1	1	Yes	-	3,500.00	3,500.00	-	Type C Services for the St. Albans Armory Heating System Replacement
MIL	19813	76819	TCORP Inc	6/1/2011	12/31/2011	2,400.00	-	2,400.00	1	1	Yes	-	2,400.00	2,400.00	-	Engineering Services for Building 15 Upgrades
MIL	19819	301956	Lapointe,William A	6/1/2011	7/31/2011	6,300.00	-	6,300.00	1	1	Yes	-	6,300.00	6,300.00	-	Project Management Services for Fire Alarm Compliance Phase II at Lyndonville Armory
MIL	19822	6242	Environmental Hazards Management Inc	6/5/2011	7/5/2011	4,700.00	-	4,700.00	1	1	Yes	-	4,700.00	4,700.00	-	Asbestos abatement of pipe insulation and vinyl tile mastic at the St Albans Armory
MIL	19838	204508	Liebert Engineering Inc	6/7/2011	11/1/2011	8,100.00	-	8,100.00	1	1	Yes	-	8,100.00	8,100.00	-	Design services for the paint booth lift system and upgraded compressed air system at CSMS (Building #6) on Camp Johnson
MIL	19840	34021	Doane,John Q	6/1/2011	9/30/2011	3,400.00	-	3,400.00	1	1	Yes	-	3,400.00	3,400.00	-	Type C services to upgrade the fire alarm system and construction of new interior and exterior doors and windows.
MIL	19887	117815	Kirick Engineering Associates PC	6/16/2011	12/31/2011	13,365.00	-	13,365.00	1	1	Yes	-	-	13,365.00	-	Design services for RTI Fiber Optics
MIL	19905	5974	Audy Appraisals PC	6/17/2011	8/31/2011	2,000.00	-	2,000.00	1	1	Yes	-	2,000.00	2,000.00	-	Summary appraisal report on the Rutland Armory
MIL	19922	7724	Ruggco Inc	6/25/2011	9/30/2011	37,516.00	-	37,516.00	1	1	Yes	-	-	37,516.00	-	Lyndonville Armory Fire Alarm System Phase II, Heating & Electrical Modification, Egress Door & Window Modification.
SubTotal Military	105					4,594,714.15	2,567,062.74	1,819,303.07				2,775,411.08	296,635.60	3,433,441.81	1,695,730.18	
RET	17801	96739	Peoples United Bank	7/1/2010	6/30/2011	15,000.00	-	13,850.16	1	1	No	-	1,149.84	-	-	CASH & SECURITIES
RET	17942	271631	NEPC LLC	7/1/2010	6/30/2012	861,000.00	315,000.00	546,000.00	1	1	Yes	315,000.00	-	861,000.00	315,000.00	INVESTMENT CONSULTANT
RET	18150	9375	State Street Bank & Trust Co	9/1/2010	8/31/2015	200,000.00	16,286.94	183,713.06	1	1	Yes	16,286.94	-	200,000.00	16,286.94	CAP WGT INDX MGMT
RET	18151	9375	State Street Bank & Trust Co	9/1/2010	8/31/2015	200,000.00	24,900.21	175,099.79	1	1	Yes	24,900.21	-	200,000.00	24,900.21	VPIC ACWI
SubTotal Retirement	4					1,276,000.00	357,316.99	918,663.01				357,336.99	-	1,261,000.00	356,187.15	
SAS	18717	300497	George,Sarah F	12/2/2010		28,099.00	2,760.00	27,179.00	1	1	No	2,760.00	-	-	-	Chittenden Cty Investigator
SAS	18903	33437	Simpson,Robert V Jr	1/5/2011	6/30/2011	10,000.00	8,510.00	9,050.00	1	1	No	950.00	10,000.00	-	-	Special Prosecutor
SAS	18954	293233	Shalen,Luke	1/19/2011	6/30/2011	28,099.00	2,300.00	27,179.00	1	1	No	920.00	-	-	-	INVESTIGATOR
SubTotal State's Attyns & Sherriff	3					66,198.00	13,570.00	63,408.00				2,790.00	10,000.00	-	-	
SOS	17438	38902	Belcher,George K	7/1/2010	6/30/2011	30,000.00	23,737.50	6,262.50	1	1	No	23,737.50	-	-	-	LEGAL SERVICES-OPR
SOS	17461	216605	Office Systems of Vermont	7/1/2010	6/30/2011	9,111.00	9,111.00	-	1	1	No	9,111.00	9,111.00	-	-	MAINTENANCE AND REPAIR OF 17 VIEWER MACHINES
SOS	17787	27469	Crossan,Janice	7/1/2010	6/30/2011	15,000.00	2,739.57	12,260.43	1	1	No	2,739.57	-	-	-	INSPECTION OF COSMETOLOGY SHOPS
SOS	17788	22453	Roy,Madelaine	7/1/2010	6/30/2011	15,000.00	4,007.46	10,992.54	1	1	No	4,007.46	-	-	-	COSMETOLOGY SHOP INSPECTIONS
SOS	17789	38121	Thomas,Josephine	7/1/2010	6/30/2011	15,000.00	-	15,000.00	1	1	No	-	-	-	-	COSMETOLOGY SHOP INSPECTIONS
SOS	17791	25903	Josselyn,Gregory V	7/1/2010	6/30/2011	15,000.00	-	15,000.00	1	1	No	-	-	-	-	COSMETOLOGY SHOP INSPECTIONS
SOS	17918	297132	Davidson,Sally A	7/1/2010	6/30/2011	15,000.00	2,741.96	12,258.04	1	1	No	2,741.96	-	-	-	INSPECTION OF COSMETOLOGY SHOPS
SOS	17946	227837	Spike Advertising Inc	7/27/2010	8/12/2010	66,033.00	52,363.68	13,669.32	2	1	No	52,363.68	-	-	-	PRIMARY ELECTION POSTCARD ADVERTISING
SOS	18186	227837	Spike Advertising Inc	9/1/2010	12/15/2010	17,458.95	17,441.90	17.05	1	1	No	17,441.90	-	-	-	CAMPAIGN TO REACH VOTERS WITH DISABILITIES
SOS	18236	298411	Vermont Multicultural Alliance for	9/7/2010	12/31/2010	14,850.00	13,525.00	1,325.00	1	1	No	13,525.00	-	-	-	VOTER EDUCATION TO VERMONT IMMIGRANTS
SOS	18465	285749	Hagman,Ellen L	11/1/2010	10/30/2011	75,000.00	41,516.00	33,484.00	1	1	Yes	41,516.00	-	75,000.00	41,516.00	EVALUATION OF NURSE LICENSE
SOS	18836	300922	Wheeler,Maureen	12/13/2010	5/15/2011	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	ANALYSIS AND UPDATING OF EXISTING CASH TRANSACTION APPLICATION-VSARA
SOS	18929	35240	Botter,Mary	2/1/2011	7/31/2011	15,000.00	8,700.00	6,300.00	1	1	Yes	8,700.00	-	15,000.00	8,700.00	PROVIDING CONSULTATION AND REVIEW FOR THE NURSING BOARD AND STAFF
SubTotal Sec of State	13					317,452.95	190,884.07	126,568.88				190,884.07	9,111.00	90,000.00	50,216.00	
DLC	18152	276172	Global Classroom	9/1/2010	8/31/2012	4,500.00	4,500.00	-	1	805	Yes	4,500.00	4,500.00	4,500.00	4,500.00	Online education program for sellers of alcohol in Vermont
DLC	18524	751	Avery Inns of Vermont Inc	9/24/2010	9/26/2010	7,500.00	7,500.00	-	1	1	No	7,500.00	7,500.00	-	-	YAC conference rooms and meals
DLC	18530	7269	Capitol Plaza Corp	10/12/2010	10/12/2010	5,000.00	4,183.77	816.23	1	1	No	4,183.77	5,000.00	-	-	Hospitality for Together We Can Conference
DLC	18543	285056	Schmucker,Ronald C	11/10/2010	10/31/2012	40,000.00	6,476.02	33,523.98	1	1	Yes	6,476.02	-	40,000.00	6,476.02	Legal Counsel to Liquor Board
DLC	18689	2434	Delaney Meeting & Event Management	7/1/2010	12/31/2010	9,718.57	9,050.00	668.57	1	1	No	9,050.00	9,718.57	-	-	Event coordination for 2010 GYLC
DLC	18699	1278	Sheraton Burlington Hotel & Conference	11/21/2010	11/24/2010	15,800.00	15,724.72	75.28	1	1	No	3,900.00	-	-	-	GYLC Conf space
									2	1	No	210.00	-	-	-	AV Equipment Rental
									3	1	No	11,428.72	-	-	-	GYLC meals
									4	1	No	186.00	-	-	-	GYLC rooms
DLC	18880	87014	Nerney,Michael	10/12/2010	10/12/2010	2,500.00	2,015.41	800.00	1	1	No	1,700.00	2,500.00	-	-	Keynote speech and workshop presentation
DLC	18923	4181	Inn at Essex	1/21/2011	1/23/2011	9,275.00	7,842.42	1,432.58	1	1	No	225.00	9,275.00	-	-	Event location for Mid-Year YAC training-meeting space
									2	1	No	54.00	-	-	-	Event location for Mid-Year YAC-AV equipment rental
									3	1	No	4,401.42	-	-	-	Event location for Mid-Year YAC-meals
									4	1	No	3,162.00	-	-	-	Event location for Mid-Year YAC-lodging
DLC	19569	303675	Holiday Inn Rutland/Killington	3/10/2011	3/12/2011	5,000.00	3,828.60	1,171.40	1	1	No	1,480.30	5,000.00	-	-	ATLC meals
									2	1	No	1,931.80	-	-	-	ATLC lodging
									3	1	No	416.50	-	-	-	ATLC conference space
SubTotal Dept. Liquor Contrl	9					99,293.57	61,120.94	38,488.04				60,389.03	43,493.57	44,500.00	10,976.02	
LOT	18773	276950	JaniTech	12/15/2010	12/15/2011	4,560.00	2,839.80	1,720.20	1	771	Yes	2,839.80	4,560.00	4,560.00	2,839.80	Contractors to provide all labor, materials and equipment necessary to perform Janitorial Duties at the Fire Safety Office, Williston, VT.
SubTotal Lottery	1					4,560.00	2,839.80	1,720.20				2,839.80	4,560.00	4,560.00	2,839.80	
DPS	16833	1278	Sheraton Burlington Hotel & Conference	7/1/2010	8/31/2010	9,500.00	-	9,500.00	1	1	No	-	9,500.00	-	-	conference space
DPS	17331	17950	Spillman Technologies Inc	7/1/2010	6/30/2011	152,442.00	147,834.00	4,608.00	1	1	No	147,834.00	-	-	-	maintenance support for Vermont DPS Spillman server
DPS	17634	14571	Info Con	7/1/2010	7/1/2010	3,900.00	-	3,900.00	1	1	No	-	3,900.00	-	-	safety testing of ladders and aerial devices
DPS	17636	41872	Rutland Regional Medical Center	7/1/2010	6/30/2011	3,500.00	-	3,500.00	1	1	No	-	3,500.00	-	-	OSHA health screening
DPS	17666	1547	Vermont League of Cities & Towns	7/1/2010	6/30/2011	7,500.00	3,150.00	4,350.00	1	1	No	3,150.00	7,500.00	-	-	The contractor will provide individualized emergency traffic control and flagger safety training.
DPS	17685	79494	Gurney,Lori P MS	7/1/2010	6/30/2011	9,900.00	5,438.50	4,461.50	1	1	No	5,438.50	9,900.00	-	-	providing VSP with clinical health services
DPS	17796	19030	American Test Center	7/1/2010	6/30/2011	3,900.00	-	3,900.00	1	1	No	-	3,900.00	-	-	safety testing of ladders and aerial devices
DPS	17832	42869	Norwich Studies & Analysis Institute	7/1/2010	6/30/2011	25,000.00	25,000.00	-	1	1	No	25,000.00	-	-	-	data research and analysis
DPS	17838	270331	Forensic Comparative Science	7/1/2010	6/30/2011	9,900.00	5,550.00	4,350.00	1	1	No	5,550.00	9,900.00	-	-	Forensic Laboratory firearms expert examiner
DPS	17841	11930	Arrow-Tech	7/1/2010	6/30/2011	5,000.00	3,750.00	1,250.00	1	1	No	3,750.00	5,000.00	-	-	radiological instrument calibration and repair
DPS	17844	265763	Radiation Safety & Control Services Inc	7/1/2010	6/30/2011	30,000.00	8,146.21	21,853.79	1	1	No	8,146.21	-	-	-	radiological instrument calibration and repair
DPS	17846	42869	Norwich Studies & Analysis Institute	7/1/2010	6/30/2011	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	DUI data research and analysis
DPS	17866	272436	Four Seasons Media	7/1/2010	6/30/2011	30,000.00	30,000.00	-	1	1	No	-	-	-	-	Emergency Broadcast service for RERP
DPS	17878															

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contra Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
DPS	18926	42187	Northwestern Occupational Health	1/12/2011	12/31/2012	150,000.00	-	150,000.00	1	1	Yes	-	-	150,000.00	-	VSP physicals
DPS	18956	11394	Oracle America Inc	1/24/2011	1/25/2011	6,360.00	-	6,360.00	1	1	Yes	-	6,360.00	6,360.00	-	SUPPORT AGREEMENT FOR ORACLE EQUIPMENT
DPS	18984	87199	Richmond Rescue Inc	1/21/2011	9/30/2011	1,440.00	-	1,440.00	1	1	Yes	-	1,440.00	1,440.00	-	CAR SEAT FITTING AND EDUCATION
DPS	18985	40111	Colchester Town Treasurer	1/21/2011	9/30/2011	2,260.00	-	2,260.00	1	1	Yes	-	2,260.00	2,260.00	-	CAR SEAT FITTING AND PUBLIC EDUCATION
DPS	18986	41857	Central Vermont Medical Center Inc	1/21/2011	9/30/2011	2,015.00	-	2,015.00	1	1	Yes	-	2,015.00	2,015.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19018	12515	Relational Semantics Inc	7/1/2010	6/30/2011	9,650.00	9,650.00	-	1	1	No	9,650.00	9,650.00	-	-	support of the custom applications and related software on the FIRE System in use at the Division of Fire Safety. (RSI Annual Support & Unify Annual Support)
DPS	19019	40170	Williston Town Treasurer	1/21/2011	9/30/2011	3,660.00	-	3,660.00	1	1	Yes	-	3,660.00	3,660.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19020	41884	Northwestern Counseling & Support	1/21/2011	9/30/2011	3,925.00	-	3,925.00	1	1	Yes	-	3,925.00	3,925.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19021	40155	South Burlington City Treasurer	1/21/2011	9/30/2011	4,490.00	-	4,490.00	1	1	Yes	-	4,490.00	4,490.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19022	6881	Regional Ambulance Service	1/21/2011	9/30/2011	3,330.00	-	3,330.00	1	1	Yes	-	3,330.00	3,330.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19024	5767	Rescue Inc	1/21/2011	9/30/2011	4,150.00	-	4,150.00	1	1	Yes	-	4,150.00	4,150.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19025	4954	Essex Rescue Inc	1/21/2011	9/30/2011	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19026	45946	Vergennes Area Rescue Squad Inc	1/21/2011	9/30/2011	2,525.00	-	2,525.00	1	1	Yes	-	2,525.00	2,525.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19027	40151	Shelburne Town Treasurer	1/21/2011	9/30/2011	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19061	40151	Shelburne Town Treasurer	1/21/2011	9/30/2011	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19062	40155	South Burlington City Treasurer	1/21/2011	9/30/2011	4,490.00	-	4,490.00	1	1	Yes	-	4,490.00	4,490.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19064	65135	Crown Pointe Technologies Inc	1/1/2011	12/31/2011	4,390.00	4,390.00	-	1	1	Yes	4,390.00	4,390.00	4,390.00	4,390.00	TECHNICAL SUPPORT, MAINTENANCE, AND UPGRADE
DPS	19065	5767	Rescue Inc	1/21/2011	9/30/2011	4,150.00	-	4,150.00	1	1	Yes	-	4,150.00	4,150.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19067	6881	Regional Ambulance Service	1/21/2011	9/30/2011	3,330.00	-	3,330.00	1	1	Yes	-	3,330.00	3,330.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19068	41884	Northwestern Counseling & Support	1/21/2011	9/30/2011	3,925.00	-	3,925.00	1	1	Yes	-	3,925.00	3,925.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19069	41857	Central Vermont Medical Center Inc	1/21/2011	9/30/2011	2,015.00	-	2,015.00	1	1	Yes	-	2,015.00	2,015.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19070	40111	Colchester Town Treasurer	1/21/2011	9/30/2011	2,260.00	-	2,260.00	1	1	Yes	-	2,260.00	2,260.00	-	CAR SEAT FITTING STATION AND PUBLIC EDUCATION
DPS	19071	40170	Williston Town Treasurer	1/21/2011	9/30/2011	3,660.00	-	3,660.00	1	1	Yes	-	3,660.00	3,660.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19072	42815	Grand Isle County Sheriff Dept	1/21/2011	9/30/2011	2,000.00	-	2,000.00	1	1	Yes	-	2,000.00	2,000.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19080	287390	Morpho Trak Inc	1/1/2011	3/31/2011	8,000.00	-	8,000.00	1	1	No	-	8,000.00	-	-	Update and maintain software
DPS	19090	45946	Vergennes Area Rescue Squad Inc	1/21/2011	9/30/2011	2,525.00	-	2,525.00	1	1	Yes	-	2,525.00	2,525.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19092	112960	Biddle Consulting Group Inc	1/1/2011	12/31/2011	599.00	599.00	-	1	1	Yes	599.00	599.00	599.00	599.00	ANNUAL MAINTENANCE FOR CRITICAL ELITE
DPS	19097	41879	Springfield Hospital	1/15/2011	9/30/2011	1,200.00	-	1,200.00	1	1	Yes	-	1,200.00	1,200.00	-	CAR SEAT FITTING AND EDUCATION
DPS	19102	70460	Acorn Recording Solutions	10/31/2010	10/31/2011	10,000.00	6,130.00	3,870.00	1	1	Yes	6,130.00	10,000.00	10,000.00	6,130.00	PARTS, SERVICES PLAN, AND MAINTENANCE CLEANINGS
DPS	19105	6591	Stowflake Resort & Conference Center	3/1/2011	6/30/2011	20,000.00	15,236.00	4,764.00	1	1	No	15,236.00	-	-	-	INVESTIGATOR'S WORKSHOP BEING HELD IN MARCH 2011
DPS	19109	293329	Doubletree Hotel	3/1/2011	6/30/2011	10,000.00	-	10,000.00	1	1	No	-	10,000.00	-	-	HOSTING INVESTIGATOR'S WORKSHOP MARCH 2011
DPS	19111	293329	Doubletree Hotel	3/1/2011	6/30/2011	10,000.00	-	10,000.00	1	1	No	-	10,000.00	-	-	INVESTIGATOR'S WORKSHOP MARCH 2011
DPS	19133	12979	Science Applications International	12/1/2010	6/30/2011	149,367.00	149,367.00	-	1	1	No	-	149,367.00	-	-	Design, document, and support the conduct of a series of exercises in support of the 2011 Vermont Radiological Program Exercise Strategy.
DPS	19206	287390	Morpho Trak Inc	1/1/2011	12/31/2011	3,645.00	-	3,645.00	1	1	Yes	3,645.00	3,645.00	3,645.00	3,645.00	portable Live Scan maintenance agreement
DPS	19210	1934	Kelly K G Associates	4/1/2011	3/31/2013	180,000.00	5,800.20	174,199.80	1	1	Yes	5,800.20	-	180,000.00	5,800.20	providing direct counseling and program oversight services to Vermont State Troopers, and their partners
DPS	19289	110927	Applied Biosystems	3/29/2011	3/29/2012	7,274.33	-	7,274.33	1	1	Yes	-	7,274.33	-	-	maintenance agreement Genetic Analyzer
DPS	19302	245	Copley Hospital Inc	3/9/2011	9/30/2011	1,762.50	-	1,762.50	1	1	Yes	-	1,762.50	1,762.50	-	CAR SEAT FITTING AND EDUCATION
DPS	19303	4134	Rutland Community Programs	4/6/2011	4/8/2011	5,000.00	-	5,000.00	1	1	No	5,000.00	5,000.00	-	-	PROVIDE SAVE A LIFE TOUR
DPS	19388	9680	International Assoc of Chiefs of Police	3/7/2011	6/10/2011	41,325.00	-	41,325.00	1	1	No	-	-	-	-	VSP training course
DPS	19394	9680	International Assoc of Chiefs of Police	6/20/2011	7/1/2011	25,331.00	-	25,331.00	1	1	Yes	-	-	25,331.00	-	VSP training course
DPS	19411	231597	I2 Inc	3/1/2011	2/28/2012	1,812.00	-	1,812.00	1	1	Yes	-	1,812.00	1,812.00	-	i2 software program support and maintenance
DPS	19494	41897	National Medical Services Inc	4/15/2011	9/30/2011	9,500.00	1,223.00	8,277.00	1	1	Yes	1,223.00	9,500.00	9,500.00	1,223.00	blood toxicology testing
DPS	19501	4503	Le Petit Gourmet	4/21/2011	4/20/2012	12,000.00	-	12,000.00	1	1	Yes	-	-	12,000.00	-	catering services for meetings, trainings, and exercises
DPS	19724	125856	Eastern Micro-Graphics	8/23/2010	8/22/2011	905.00	-	905.00	1	1	Yes	-	905.00	905.00	-	ANNUAL MAINTENANCE
DPS	19977	227846	HMC Advertising LLC	5/1/2011	6/30/2011	44,828.64	-	44,828.64	1	1	No	-	-	-	-	click it or ticket media INVOICE NUMBER 11766
DPS	19979	227846	HMC Advertising LLC	5/1/2011	6/30/2011	27,969.25	-	27,969.25	1	1	No	-	-	-	-	CLICK IT OR TICKET ADS INVOICE #11768
DPS	19981	227846	HMC Advertising LLC	5/16/2011	5/30/2011	9,764.97	-	9,764.97	1	1	No	-	9,764.97	-	-	CLICK IT OR TICKET ADS invoice #11770
SubTotal Dept. Public Safety	92					15,702,742.80	8,345,852.39	7,354,714.01				8,348,028.79	296,437.05	14,440,111.68	7,550,860.55	
FST/DPS	17802	10091	Fitz Vogt & Associates	7/12/2010	7/12/2012	270,000.00	217,066.40	52,933.60	1	1	Yes	217,066.40	-	270,000.00	217,066.40	THIS CONTRACT IS ISSUED TO PROVIDE FOR FOOD SERVICES AT THE CRIMINAL JUSTICE TRAINING COUNCIL IN PITTSFORD, VERMONT.
FST/DPS	18200	2095	Economic & Policy Resources Inc	9/1/2010	5/1/2012	315,000.00	235,572.20	79,427.80	1	1	Yes	235,572.20	-	315,000.00	235,572.20	IMPLEMENTATION OF A PROPOSED DISTRICT WIDE ENERGY SYSTEM.
SubTotal Fire Safety Training	2					585,000.00	452,638.60	132,361.40				452,638.60	-	585,000.00	452,638.60	
CJT	17856	292813	Clean Rentals Inc	7/1/2010	6/30/2011	9,500.00	5,488.73	3,811.81	1	1	No	5,488.73	9,500.00	-	-	Linens & Towel Cleaning Services
CJT	17924	262143	Anderson, Kevin	7/1/2010	6/30/2011	8,750.00	8,064.00	686.00	1	1	No	8,064.00	8,750.00	-	-	Forensic Interview Training
CJT	17925	28316	Jennings, Michael	7/1/2010	9/30/2011	10,000.00	760.50	9,239.50	1	1	Yes	760.50	10,000.00	10,000.00	760.50	Instruct NIMS ICS Training Courses
CJT	17926	45279	Sonnick, John M	7/1/2010	6/30/2011	2,500.00	1,475.00	1,025.00	1	1	No	1,475.00	2,500.00	-	-	Police Liability Classes
CJT	19012	42716	Rutland County Sheriff's Dept	12/24/2010	5/31/2011	35,239.05	33,866.04	1,373.01	1	1	No	33,866.04	-	-	-	Training Services
SubTotal Criminal Justice Training	5					65,989.05	49,654.27	16,138.32				49,850.73	30,750.00	10,000.00	760.50	
PSB	17562	1622	Capitol Court Reporters	7/1/2010	6/30/2011	75,000.00	-	75,000.00	1	1	No	-	-	-	-	PSB Court Reporting
PSB	17563	1622	Capitol Court Reporters	7/1/2010	6/30/2011	75,000.00	62,068.88	12,931.12	1	1	No	62,068.88	-	-	-	PSB Court Reporting Services
PSB	17564	11863	Birch Horton Bittner & Cherot	7/1/2010	6/30/2012	250,000.00	194,449.24	53,289.45	1	1	Yes	154,834.01	-	250,000.00	154,834.01	PSB - USF Legal Service - Partners/Members
									2	1	Yes	35,178.00	-	-	35,178.00	PSB - USF Legal Service - Associates
									3	1	Yes	-	-	-	-	PSB - USF - Paralegals
									4	1	Yes	6,698.54	-	-	6,698.54	PSB - USF - expenses
PSB	17619	237236	Vermont Electric Power Producers	7/1/2010	6/30/2012	770,210.00	-	770,210.00	1	1	Yes	-	-	770,210.00	-	Purchasing Agent & SPEED Facilitator services
PSB	17678	282	Symquest Group Inc	7/1/2010	6/30/201											

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
AHS - CO	18104	8219	Association of Africans Living in VT	10/1/2010	9/30/2012	240,000.00	67,397.61	176,754.89	1	1	Yes	63,245.11	-	240,000.00	63,245.11	To provide in-person interpreter services to Agency of Human Services.
AHS - CO	18461	18356	GC Consulting	9/16/2010	12/31/2010	6,800.00	2,975.00	850.00	1	1	No	5,950.00	6,800.00	-	-	Consultation regarding Challenges for Change
AHS - CO	18600	4780	Delphia,Jeff	11/15/2010	4/30/2011	5,000.00	3,287.65	1,712.35	1	1	No	3,287.65	5,000.00	-	-	Shoveling snow for Middlebury District Office
AHS - CO	18965	300744	Shollenberger,Amy	1/20/2011	10/15/2011	8,000.00	5,000.00	3,000.00	1	1	Yes	5,000.00	8,000.00	8,000.00	5,000.00	Organizational consulting services to facilitate & support the DD Council.
AHS - CO	18966	7288	Mudgett Jennett & Krogh-Wisner PC	1/31/2011	1/30/2011	14,750.00	-	14,750.00	1	1	Yes	-	-	14,750.00	-	AHS Independent Administrative Appeals Officer for appeals from decision of the Division of Rate Setting as required by 33 VSA Section 909(a)(3).
AHS - CO	18971	37617	O'Shea Training & Consulting	1/2/2011	6/30/2012	10,800.00	3,400.00	7,400.00	1	1	Yes	3,400.00	-	10,800.00	3,400.00	Supervisory Training for all departments in AHS.
AHS - CO	18980	301711	McGirr Nursing Home	11/15/2010	5/15/2011	35,000.00	13,462.50	12,916.25	1	1	No	22,083.75	-	-	-	Provide room, board & personal care & general supervision to an individual identified as SF.
AHS - CO	19159	202072	Technical Assistance Collaborative Inc	1/1/2011	12/31/2011	11,000.00	5,402.10	5,597.90	1	1	Yes	5,402.10	-	11,000.00	5,402.10	Provide technical assistance, training & support for named agencies.
AHS - CO	19187	281367	Vermont Family Network	3/2/2011	4/30/2011	3,600.00	667.00	2,933.00	1	1	No	667.00	3,600.00	-	-	Staff will provide logistical, planning & facilitation support to VTDC.
AHS - CO	19374	241691	Brown Buckley Tucker	3/30/2011	4/30/2011	14,250.00	10,500.00	3,750.00	1	1	No	10,500.00	-	-	-	Consulting services to support the Vermont Developmental Disabilities Council
AHS - CO	19551	99987	McCormack,Susan	4/1/2011	7/31/2011	8,000.00	2,000.00	6,000.00	1	1	Yes	2,000.00	8,000.00	8,000.00	2,000.00	Strategic planning consultation
SubTotal AHS Central Office	12					507,700.00	187,229.36	239,889.39				267,810.61	31,400.00	443,050.00	225,322.21	
DVHA	17286	31621	Reed,Richard R DDS	7/1/2010	6/30/2011	15,000.00	2,080.00	7,500.00	1	1	No	7,500.00	-	-	-	Orthodontics PA's
DVHA	17929	290419	Iyengar,Sona	8/15/2010	8/15/2011	2,500.00	932.75	-	1	1	Yes	2,500.00	2,500.00	2,500.00	2,500.00	Information Documents for Blueprint
DVHA	17985	42844	Vermont University of	11/1/2010	8/30/2011	13,500.00	-	-	1	1	Yes	13,500.00	-	-	13,500.00	Annual Blueprint Conference
DVHA	18211	250203	Burns & Associates Inc	9/24/2010	6/30/2012	647,720.00	143,359.29	428,700.00	1	1	Yes	219,020.00	-	647,720.00	219,020.00	Payment Systems Consulting Service
DVHA	18259	162947	Green Mountain Transit Agency	10/1/2010	6/30/2011	341,138.00	310,767.70	341,079.48	1	1	No	58.52	-	-	-	Contract is part of the non-emergency medical transportation program.
DVHA	18261	6771	Marble Valley Regional Transit District	10/1/2010	6/30/2011	191,956.00	168,334.07	191,956.00	1	1	No	-	-	-	-	Non-emergency medical transportation program
DVHA	18262	1805	Rural Community Transportation Inc	10/1/2010	6/30/2011	351,493.00	266,932.29	351,493.00	1	1	No	-	-	-	-	Non-emergency Medical Transportation program
DVHA	18263	6803	Special Services Transportation	10/1/2010	6/30/2011	117,147.00	145,222.93	117,147.00	1	1	No	-	-	-	-	Non-emergency Medical Transportation Program
DVHA	18264	2487	Stagecoach Transportation Services Inc	10/1/2010	6/30/2011	128,552.00	98,497.05	128,552.00	1	1	No	-	-	-	-	Non-emergency Medical Transportation Program
DVHA	18265	6607	Addison County Transit Resources	10/1/2010	6/30/2011	159,845.00	136,334.87	159,845.00	1	1	No	-	-	-	-	Non-emergency Medical Transportation Program
DVHA	18266	200	Chittenden County Transportation Auth	10/1/2010	6/30/2011	29,610.00	35,861.00	29,610.00	1	1	No	-	-	-	-	Non-emergency Medical Transportation Program
DVHA	18267	126134	Connecticut River Transit Inc	10/1/2010	6/30/2011	212,735.00	141,091.00	212,735.00	1	1	No	-	-	-	-	Non-emergency Medical Transportation Program
DVHA	18268	256525	Green Mountain Community Network Inc	10/1/2010	6/30/2011	117,222.00	104,441.60	117,222.00	1	1	No	-	-	-	-	Non-emergency Medical Transportation Program
DVHA	18450	299208	Roth,Elsa	11/21/2010	11/20/2012	2,450.00	2,450.00	-	1	1	Yes	2,450.00	2,450.00	2,450.00	2,450.00	Computer Consultant
DVHA	18451	299336	Fortner,Theresa	11/1/2010	10/31/2011	32,400.00	12,015.00	-	1	1	Yes	32,400.00	-	32,400.00	32,400.00	Expansion and Quality Improvement Program Facilitator
DVHA	18470	299464	Carleu,Laura	11/1/2010	10/31/2011	42,300.00	19,350.00	-	1	1	Yes	42,300.00	-	42,300.00	42,300.00	Expansion and Quality Improvement Program
DVHA	18492	299424	Abernathy,Nancy	11/1/2010	10/31/2011	80,010.00	38,700.00	-	1	1	Yes	80,010.00	-	80,010.00	80,010.00	Expansion and Quality Improvement Program for Blueprint Health
DVHA	18623	278364	McKesson Health Solutions	11/9/2011	11/9/2011	117,746.00	113,523.68	-	1	1	Yes	117,746.00	-	117,746.00	117,746.00	Web Based Proprietary Software
DVHA	18690	12256	Bailit Health Purchasing LLC	12/7/2010	12/7/2010	4,823.00	4,541.69	281.31	1	1	No	4,541.69	4,823.00	-	-	New Contract
DVHA	18775	12256	Bailit Health Purchasing LLC	12/9/2010	9/30/2011	676,000.00	202,850.25	-	1	1	Yes	676,000.00	-	676,000.00	676,000.00	State Planning and Establishment for the Affordable Care Act's Exchange
DVHA	18878	230083	Widener-Burrows & Associates Inc	3/10/2011	12/31/2013	38,250.00	-	25,500.00	1	1	Yes	12,750.00	-	38,250.00	12,750.00	Consumer Experience on Care Surveys
DVHA	18928	11394	Oracle America Inc	1/14/2011	1/13/2014	3,925,301.00	3,157,452.99	-	1	1	Yes	3,925,301.00	-	3,925,301.00	3,925,301.00	VIEWS & ACCESS Replacement Software & Licenses
DVHA	18935	110579	Northwest Medical Surgical Association	2/14/2012	14,820.00	2,707.50	9,262.50	-	1	1	Yes	5,557.50	-	14,820.00	5,557.50	Physician review consulting services
DVHA	18950	301522	Arrowhead Health Analytics LLC	1/7/2011	1/31/2012	140,000.00	44,067.60	-	1	1	Yes	140,000.00	-	140,000.00	140,000.00	Contract
DVHA	19001	301813	Accenture LLP	2/1/2011	1/31/2014	3,000,000.00	945,359.10	1,005,476.00	1	1	Yes	1,994,524.00	-	3,000,000.00	1,994,524.00	Oracle software implementation services & instruction
DVHA	19136	38033	Pendergrast, Mark H	2/23/2011	2/29/2012	8,000.00	-	8,000.00	1	1	Yes	-	8,000.00	8,000.00	-	Writing/editorial services
DVHA	19304	42844	Vermont University of	4/15/2011	6/14/2011	14,997.00	-	-	1	1	No	14,997.00	-	-	-	Primary Care Mental Health Work Force Research Project
DVHA	19305	45067	Folio Associates	3/24/2011	9/30/2011	85,000.00	11,900.00	-	1	1	Yes	85,000.00	-	85,000.00	85,000.00	Provider Directory
DVHA	19364	268018	Goold Health System Inc	5/1/2011	3/31/2013	315,545.00	-	293,428.00	1	1	Yes	22,117.00	-	315,545.00	22,117.00	Medicaid supplemental drug rebates and other Medicaid pharmacy benefit rebates
DVHA	19423	303442	Future Strategies LLC	4/25/2011	12/31/2011	14,000.00	-	-	1	1	Yes	14,000.00	-	14,000.00	14,000.00	Payment Reform consulting services for Richard Slusky
DVHA	19730	304313	Wisehart Wimetite & Associates PLC	5/20/2011	9/30/2011	60,000.00	-	-	1	1	Yes	60,000.00	-	60,000.00	60,000.00	DSH Audit services
DVHA	12774A	304036	Ingenix Public Sector Solutions Inc	5/10/2011	5/31/2012	481,000.00	33,000.00	428,500.00	1	1	Yes	52,500.00	-	481,000.00	52,500.00	Contract #12774 Remaining balance
DVHA	18608A	228487	Compuware Corporation	12/1/2010	6/30/2012	2,406,500.00	440,850.00	986,950.00	1	1	Yes	1,419,550.00	-	2,406,500.00	1,419,550.00	Web Based Disease Registry System (Compuware bought out Dcsite)
SubTotal Dept. VT Health Access	33					13,787,560.00	6,582,622.36	4,843,237.29				8,944,322.71	17,773.00	12,103,042.00	8,917,225.50	
DAI	17243	1822	Two Clean Guys	7/1/2010	6/30/2011	7,800.00	1,350.00	600.00	1	1	No	7,200.00	-	-	-	JANITORIAL SERVICES
DAI	17247	1015	McGrath Psychological Services	7/1/2010	6/30/2011	21,300.00	16,580.00	4,720.00	1	1	No	16,580.00	-	-	-	CONSULTANT WORK ON ISSUES RELATING TO THE TREATMENT & SUPERVISION OF SEX OFFENDERS.
DAI	17248	193699	Allshouse Kimberly	7/1/2010	6/30/2011	9,500.00	9,567.74	-	1	1	No	9,500.00	9,500.00	-	-	CONSULTING WORK
DAI	17249	38273	Bramley,Janet	7/1/2010	6/30/2011	8,000.00	5,635.00	2,365.00	1	1	No	5,635.00	8,000.00	-	-	DATA MANAGEMENT ANALYSIS AND REPORTING OF CONSUMER SURVEY
DAI	17250	241691	Brown Buckley Tucker	7/1/2010	6/30/2011	9,500.00	8,152.25	1,347.75	1	1	No	8,152.25	9,500.00	-	-	CONSULTING WORK
DAI	17391	2396	Howard Geoffrey R Inc	7/1/2010	6/30/2011	9,500.00	2,611.70	5,441.82	1	1	No	4,058.18	9,500.00	-	-	Unique rehabilitation technology needs of the State.
DAI	17509	1507	Vermont Assoc for the Blind &	7/1/2010	6/30/2011	15,000.00	16,082.46	-	1	1	No	15,000.00	-	-	-	TRANSPORTATION TO ELIGIBLE STATE EMPLOYEES
DAI	17515	18862	Market Decisions Inc	7/1/2010	6/30/2011	41,610.00	41,610.00	-	1	1	No	41,610.00	-	-	-	PHONE & MAIL SURVEY OF VERMONTERS USING LONG-TERM CARE SERVICES
DAI	17700	276372	North Country Vending Inc	7/1/2010	6/30/2012	-	-	-	1	1	Yes	-	-	-	-	VENDING MACHINE PLACEMENT
DAI	17701	276392	Hill Country Vending Services Inc	7/1/2010	6/30/2012	-	-	-	1	1	Yes	-	-	-	-	VENDING MACHINE PLACEMENT
DAI	17702	427	First Vermont Bank & Trust Co	7/1/2010	6/30/2012	-	-	-	1	1	Yes	-	-	-	-	VENDING MACHINE PLACEMENT
DAI	17703	417	Farrell Vending Service	7/1/2010	6/30/2012	-	-	-	1	1	Yes	-	-	-	-	VENDING MACHINE PLACEMENT
DAI	18281	249314	Kriff,Peter Inc	10/1/2010	9/30/2011	54,040.00	24,255.66	16,859.34	1	1	Yes	37,180.66	-	54,040.00	37,180.66	COUSULTING AND MANAGEMENT SERVICES TO SILC
DAI	18297	298564	Noel,Julie	9/27/2010	9/26/2011	18,072.00	2,352.00	15,720.00	1	1	Yes	2,352.00	-	18,072.00	2,352.00	ASSISTANCE TO A STATE EMPLOYEE WHO IS BLIND
DAI	18306	291605	Knight,Porter LLC	9/1/2010	6/30/2012	13,300.00	3,060.00	10,240.00	1	1	Yes	3,060.00	-	13,300.00	3,060.00	Workforce Development Training
DAI	18376	46534	Behar,Sharon	10/25/2010	10/24/2011	36,420.00	20,445.00	15,975.00	1	1	Yes	20,445.00	-	36,42		

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

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revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
DAI	19495	6951	Alzheimer's Association	6/1/2011	5/31/2012	24,750.00	-	24,750.00	1	1	Yes	-	-	24,750.00	-	EXPANDING AND IMPROVING SERVICES FOR FAMILY CAREGIVERS
DAI	19539	13982	Proto Call	5/17/2011	6/16/2012	37,145.00	-	37,145.00	1	1	Yes	-	-	37,145.00	-	PROVIDE TELEPHONE SERVICES FOR EAP.
DAI	19589	155776	Drexel University	6/6/2011	6/5/2012	45,000.00	-	45,000.00	1	1	Yes	-	-	45,000.00	-	PLANNING,CONSULTATION AND TRAINING SERVICES
DAI	19734	6353	Aris Iso	6/1/2011	5/31/2012	45,000.00	-	45,000.00	1	1	Yes	-	-	45,000.00	-	TICKET TO WORK PROGRAM BILLINGS AND RECONCILIATIONS
SubTotal Disability, Aging & Ind. Living						60	1,571,553.52	400,050.82	1,128,725.34			442,828.18	143,872.00	1,307,943.52	229,026.00	
DCF	17101	41866	Northeastern VT Regional Hospital Inc	7/1/2010	6/30/2011	2,400.00	-	-	1	1	No	2,400.00	2,400.00	-	-	Drug Testing
DCF	17155	43452	Contract Maintenance	7/31/2010	6/30/2011	15,000.00	-	15,000.00	1	1	No	-	-	-	-	AA-16 FSD Finger Printing
DCF	17215	42844	Vermont University of	7/1/2010	6/30/2011	2,141,649.00	1,329,718.85	-	1	1	No	2,141,649.00	-	-	-	MSW and BSW degree program
DCF	17252	5111	Brookhaven Children & Family Services	7/1/2010	6/30/2011	826,914.80	-	826,914.80	1	1	No	-	-	-	-	PNMI Residential
DCF	17262	176088	McIntire Linda	7/1/2010	6/30/2011	102,200.00	-	102,200.00	1	1	No	-	-	-	-	Specialized Foster Care
DCF	17270	42921	Bennington School Inc	7/1/2010	6/30/2011	4,066,337.25	-	4,066,337.25	1	1	No	-	-	-	-	PNMI Residential
DCF	17348	2979	Family Center of Washington County	7/1/2010	6/30/2011	124,990.00	52,079.15	31,247.53	1	1	No	93,742.47	-	-	-	TRANSPORTATION
DCF	17349	5009	Creative Minds Children's Center	7/1/2010	6/30/2011	87,991.00	7,332.58	-	1	1	No	87,991.00	-	-	-	TRANSPORTATION
DCF	17362	2056	Meeting Waters YMCA	7/1/2010	6/30/2011	60,000.00	5,000.00	-	1	1	No	60,000.00	-	-	-	Transportation
DCF	17368	6803	Special Services Transportation	7/1/2010	6/30/2011	184,512.00	16,076.77	34,551.23	1	1	No	149,960.77	-	-	-	Transportation Services
DCF	17385	282432	SpeakWrite LLC	7/22/2010	6/30/2011	50,000.00	18,424.48	-	1	1	No	50,000.00	-	-	-	TRANSCRIPTION
DCF	17410	5048	O'Brien's Cleaning Service	7/1/2010	6/30/2012	35,440.00	-	35,440.00	1	1	Yes	-	-	35,440.00	-	cleaning services
DCF	17488	650	HowardCenter Inc	7/1/2010	6/30/2011	15,000.00	7,500.00	-	1	1	No	15,000.00	-	-	-	Transitional Coordination Services at Woodside
DCF	17490	650	HowardCenter Inc	7/1/2010	6/30/2011	58,178.00	14,544.50	29,089.00	1	1	No	29,089.00	-	-	-	Woodside Case Coordination
DCF	17550	414	Northeast Kingdom Learning Services Inc	8/18/2010	6/30/2011	184,000.00	136,511.45	47,488.55	1	1	No	136,511.45	-	-	-	Building Bright Futures Initiative Host
DCF	17555	622	Lund Family Center	7/1/2010	6/30/2011	2,086,398.40	1,176,108.72	694,549.00	1	1	No	1,391,849.40	-	-	-	Residential services/room & board for pregnant and parenting women
DCF	17602	237278	Mesa Contract Inc	7/1/2010	6/30/2011	7,546.00	-	7,546.00	1	1	No	7,546.00	7,546.00	-	-	phone system for ocs vru
DCF	17852	138437	Moore & Young Associates	8/1/2010	6/30/2011	5,000.00	720.00	-	1	1	No	5,000.00	5,000.00	-	-	CONSULTATION
DCF	17863	126187	Wediko Children's Services	7/14/2010	8/18/2010	9,511.20	-	9,511.20	1	1	No	-	9,511.20	-	-	Summer program for one child
DCF	17912	296317	L & W Investments LLC	7/21/2010	6/30/2012	35,440.00	4,406.00	18,040.00	1	1	Yes	17,400.00	-	35,440.00	17,400.00	cleaning services
DCF	17913	296317	L & W Investments LLC	7/1/2010	8/31/2012	2,830.00	540.00	-	1	1	Yes	2,830.00	2,830.00	2,830.00	2,830.00	cleaning services
DCF	17920	9439	Policy Studies Inc	7/26/2010	12/31/2010	63,130.00	63,130.00	-	1	1	No	63,130.00	-	-	-	Mainframe SW Upgrade
DCF	17939	281843	Kalnys,Howard	8/24/2010	9/30/2011	14,000.00	13,879.82	-	1	1	Yes	14,000.00	-	14,000.00	14,000.00	Safe and Drug Free School Training
DCF	17970	22627	Cunningham,William L PHD	8/2/2010	6/30/2011	7,680.00	-	7,680.00	1	1	No	-	7,680.00	-	-	CONSULTATION
DCF	18165	32085	Filkins,Kathleen	8/31/2010	12/31/2010	15,000.00	-	15,000.00	1	1	No	-	-	-	-	Child & Family Evaluator
DCF	18258	298554	Myers & Stauffer LC	10/1/2010	9/30/2011	98,710.00	14,000.00	84,710.00	1	1	Yes	14,000.00	-	98,710.00	14,000.00	Improper payment reviews for the feds
DCF	18279	5775	HK Consulting Inc	9/16/2010	8/30/2011	17,600.00	15,300.00	-	1	1	Yes	17,600.00	-	17,600.00	17,600.00	facilitating stakeholder groups on „Challenges for Change,
DCF	18333	42025	Lamoille Family Center	11/1/2010	6/30/2012	1,121,912.00	56,096.00	1,065,816.00	1	1	Yes	56,096.00	-	1,121,912.00	56,096.00	Children's Integrated Services
DCF	18334	1227	Rutland Area Visiting Nurse Assoc Inc &	11/1/2010	6/30/2012	1,182,342.00	59,117.00	1,123,225.00	1	1	Yes	59,117.00	-	1,182,342.00	59,117.00	Children's Integrated Services
DCF	18339	298840	Center for Policy Research	12/1/2010	3/1/2011	15,000.00	12,760.00	-	1	1	No	15,000.00	-	-	-	Update Child Support Guidelines Tables
DCF	18360	298842	Thomas,Winfield N	9/15/2010	9/14/2011	15,000.00	5,559.14	-	1	1	Yes	15,000.00	-	15,000.00	15,000.00	Medicaid Provider Consultant
DCF	18387	45148	Windham County Sheriff's Department	7/1/2010	6/30/2011	15,000.00	150.00	13,175.00	1	1	No	1,825.00	-	-	-	Foster Parent Fingerprinting
DCF	18388	41573	Addison County Sheriff's Dept	10/4/2010	6/30/2011	15,000.00	75.00	14,250.00	1	1	No	750.00	-	-	-	Foster Parent Fingerprinting
DCF	18389	42715	Bennington County Sheriff's Dept	10/4/2010	6/30/2011	15,000.00	375.00	14,450.00	1	1	No	550.00	-	-	-	Foster Parent Fingerprinting
DCF	18390	40069	ST Johnsbury Town Treasurer	7/4/2010	6/30/2011	15,000.00	600.00	14,200.00	1	1	No	800.00	-	-	-	Foster Parent Fingerprinting
DCF	18391	42777	Chittenden County Sheriff's Dept	10/4/2010	6/30/2011	15,000.00	1,195.00	13,405.00	1	1	No	1,595.00	-	-	-	Foster Parent Fingerprinting
DCF	18392	42739	Essex County Sheriff's Dept	10/4/2010	6/30/2011	15,000.00	-	14,900.00	1	1	No	100.00	-	-	-	Foster Parent Fingerprinting
DCF	18393	40264	Swanton Village Treasurer	10/4/2010	6/30/2011	15,000.00	605.00	13,995.00	1	1	No	1,005.00	-	-	-	Foster Parent Fingerprinting
DCF	18394	42815	Grand Isle County Sheriff Dept	10/4/2010	6/30/2011	15,000.00	50.00	14,850.00	1	1	No	150.00	-	-	-	Foster Parent Fingerprinting
DCF	18395	41569	Lamoille County Sheriff's Dept	10/4/2010	6/30/2011	15,000.00	315.00	14,510.00	1	1	No	490.00	-	-	-	Foster Parent Fingerprinting
DCF	18396	42731	Orange County Sheriff's Dept	10/4/2010	6/30/2011	15,000.00	25.00	14,850.00	1	1	No	150.00	-	-	-	Foster Parent Fingerprinting
DCF	18397	40495	Rutland City Treasurer	10/4/2010	6/30/2011	15,000.00	-	10,000.00	1	1	No	5,000.00	-	-	-	Foster Parent Fingerprinting
DCF	18398	43824	Washington County Sheriff's Dept	10/4/2010	6/30/2011	15,000.00	925.00	13,900.00	1	1	No	1,100.00	-	-	-	Foster Parent Fingerprinting
DCF	18399	40704	Hartford Town Treasurer	10/4/2010	6/30/2011	15,000.00	180.00	10,000.00	1	1	No	5,000.00	-	-	-	Foster Parent Fingerprinting
DCF	18400	46302	Orleans County Sheriff	10/4/2010	6/30/2011	15,000.00	450.00	14,300.00	1	1	No	700.00	-	-	-	Foster Parent Fingerprinting
DCF	18441	102248	SFN Professional Services LLC	1/17/2011	1/18/2012	250,000.00	169,011.71	2,962.56	1	1	Yes	247,037.44	-	250,000.00	247,037.44	TEMPORARY EMPLOYEES
DCF	18482	42777	Chittenden County Sheriff's Dept	11/15/2010	6/30/2011	100,000.00	27,074.37	-	1	1	No	100,000.00	-	-	-	OCS INVESTIGATIONS
DCF	18554	146766	DiCesare,Francis	1/1/2011	6/30/2011	-	4,650.00	(5,000.00)	1	1	No	5,000.00	-	-	-	LEGISLATIVE DATA CONSULTANT
DCF	18567	282079	Ashford,Catherine	1/1/2011	12/31/2011	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	SFC/FOSTER PARENT SUPPORT
DCF	18581	2513	Lamoille County Court Diversion Program	1/1/2011	6/30/2011	3,100.00	-	-	1	1	No	3,100.00	3,100.00	-	-	TEEN GIRLS AT RISK PROGRAM
DCF	18593	289598	Rahm,Noah Peter	1/1/2011	12/31/2011	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	FORENSIC EVALUATION
DCF	18641	1053	Easter Seals New Hampshire	11/17/2010	10/31/2011	55,912.00	4,659.33	-	1	1	Yes	55,912.00	-	55,912.00	55,912.00	Hartford Youth Dev. Coord.
DCF	18646	24313	Johnson,Chastity	1/1/2011	12/31/2011	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Supervised visits & transport
DCF	18649	38992	Snider,Linda	1/1/2011	12/31/2011	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Supervised visits & transport
DCF	18672	300309	Lustberg,Lori	11/29/2010	11/2/2011	7,000.00	-	-	1	1	Yes	7,000.00	7,000.00	7,000.00	7,000.00	LEGAL RESEARCH AND WRITING SERVICES
DCF	18675	300323	Change & Innovation Agency LLC	11/29/2010	2/20/2011	30,000.00	30,000.00	-	1	1	No	30,000.00	-	-	-	CONSULTATION SERVICES
DCF	18753	1053	Easter Seals New Hampshire	1/1/2011	12/31/2011	1,400.00	-	1,400.00	1	1	Yes	-	1,400.00	1,400.00	-	Substance Abuse Testing
DCF	18854	7593	Flint Springs Farm Inc	2/1/2011	8/31/2011	14,880.00	10,560.00	-	1	1	Yes	14,880.00	-	14,880.00	14,880.00	PARENTING TEEN EVALUATIONS
DCF	18882	24706	Harris,Beth	2/1/2011	12/31/2011	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	Transportation, supervised visitation and foster parent support
DCF	18970	13261	Global Learning Partners	3/21/2011	9/30/2011	21,208.00	19,280.00	-	1	1	Yes	21,208.00	-	21,208.00	21,208.00	Training
DCF	18977	70859	Lynn,Sheri	2/15/2011	8/31/2011	7,388.00	6,923.12									

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
MHS	17315	36496	Black,Deborah MD	7/1/2010	6/30/2011	40,000.00	-	40,000.00	1	1	No	-	-	-	-	To provide on site after hours physician coverage for the VT State Hospital.
MHS	17317	276007	Ladd,Charlotte	7/1/2010	9/5/2010	35,000.00	-	35,000.00	1	1	No	-	-	-	-	To provide on site after hours physician coverage for the VT State Hospital.
MHS	17318	292252	McGee,Mark RJ	7/1/2010	6/30/2011	30,000.00	-	30,000.00	1	1	No	-	-	-	-	To provide on site after hours physician coverage for the VT State Hospital.
MHS	17320	276006	Munson,Richard	7/1/2010	6/30/2011	60,000.00	-	60,000.00	1	1	No	-	-	-	-	To provide on site after hours physician coverage for the VT State Hospital.
MHS	17363	39565	Gibson,Laura E Dr	7/1/2010	6/30/2011	15,000.00	9,800.00	5,200.00	1	1	No	9,800.00	-	-	-	Psychometric assessments & educational training in therapeutic and recovery services.
MHS	17366	288754	Ritvo,Jesse	7/1/2010	6/30/2011	116,800.00	81,505.00	35,295.00	1	1	No	81,505.00	-	-	-	To provide on site after hours physician coverage for the VT State Hospital.
MHS	17369	278227	Nolan,Maria	7/1/2010	6/30/2011	10,000.00	-	10,000.00	1	1	No	-	10,000.00	-	-	To provide on site after hours physician coverage for the VT State Hospital.
MHS	17520	7449	Fletcher Allen Health Care	7/1/2010	6/30/2011	2,162,937.00	1,683,079.01	401,268.07	1	1	No	1,761,668.93	-	-	-	Psychiatric services for the Department of Mental Health and the VT State Hospital.
MHS	17521	278227	Nolan,Maria	7/1/2010	6/11/2012	70,000.00	25,010.75	44,989.25	1	1	Yes	25,010.75	-	70,000.00	25,010.75	Physical therapy services for clients at the VT State Hospital.
MHS	17522	10171	National Assoc of State Mental Health	7/1/2010	6/30/2012	14,110.00	6,950.00	7,160.00	1	1	Yes	6,950.00	-	14,110.00	6,950.00	Performance of measurement system for the VT State Hospital.
MHS	17600	296153	Jackson & Coker Locum Tenens LLC	7/5/2010	6/30/2011	85,920.00	-	85,920.00	1	1	No	-	-	-	-	To provide locum psychiatric services for the VT State Hospital.
MHS	17681	288754	Ritvo,Jesse	8/1/2010	12/31/2010	41,800.00	-	41,800.00	1	1	No	-	-	-	-	To provide psychiatric services for the VT State Hospital.
MHS	17699	31651	Novas-Schmidt,Maria MD	7/1/2010	6/30/2011	10,000.00	-	10,000.00	1	1	No	-	10,000.00	-	-	To provide on site after hours physician coverage for the VT State Hospital.
MHS	17916	297127	Compass Group	8/16/2010	12/31/2010	122,500.00	40,963.83	81,536.17	1	1	No	40,963.83	-	-	-	Environment of Care Assessment at the VT State Hospital.
MHS	18006	417	Farrell Vending Service	9/1/2010	10/31/2012	-	-	-	1	1	Yes	-	-	-	-	Vending Machines for VSH.
SubTotal VT State Hospital	19					2,914,059.75	1,852,661.34	982,808.49				1,931,251.26	34,992.75	84,110.00	31,960.75	
HEA	17137	41860	Northwestern Medical Center	7/1/2010	6/30/2012	60,000.00	21,000.00	39,000.00	1	1	Yes	21,000.00	-	60,000.00	21,000.00	The subject matter of this contract is personal services generally on the subject of providing community based cardiovascular disease risk factor screening to women enrolled in the Ladies First program of the Department of Health, Division of Health Prom
HEA	17322	41897	National Medical Services Inc	7/1/2010	6/30/2012	155,000.00	40,952.31	112,922.69	1	1	Yes	42,077.31	-	155,000.00	42,077.31	The subject matter of this contract is personal services generally on the subject of forensic toxicology testing
HEA	17338	290603	Alere Wellbeing, Inc	7/1/2010	6/30/2012	508,490.00	226,918.00	281,572.00	1	1	Yes	226,918.00	-	508,490.00	226,918.00	The subject matter of this contract is personal services generally on the subject of providing a telephone quit line to Vermont smokers also there are 2 program codes 39633 is ARRA funding and 39629 is tobacco settlement
HEA	17352	38432	Cooke,Catherine	7/1/2010	6/30/2011	8,000.00	5,389.45	2,610.55	1	1	No	5,389.45	8,000.00	-	-	The subject matter of this contract is personal services generally on the subject of Children with Special Health Needs clinic coordination services of the Cleft Palate-Craniofacial Program
HEA	17358	295437	Cerberus Healthcare LLC	7/1/2010	6/30/2011	4,080.00	3,740.00	-	1	1	No	4,080.00	4,080.00	-	-	The subject matter of this contract is personal services generally on the subject of Claims Clearinghouse services for the Children with Special Health Needs (CSHN) program
HEA	17377	42558	Champlain Orthodontic Associates Ltd	7/1/2010	6/30/2011	4,000.00	1,600.00	2,400.00	1	1	No	1,600.00	4,000.00	-	-	The subject matter of this contract is personal services generally on the subject of orthodontic consultation to Vermont Children enrolled with Children with Special Health Needs (CSHN)
HEA	17403	192642	Pittsburgh University of	7/1/2010	6/30/2011	1,518.00	1,518.00	-	1	1	No	1,518.00	1,518.00	-	-	The subject matter of this contract is personal services generally on the subject of permitting authorized persons from the Department of Health to access the University of Pittsburgh's National Retail Data Monitor (NRDM) for the purpose of public health
HEA	17458	42904	Massachusetts University of	7/1/2010	6/30/2012	199,400.00	122,900.00	76,500.00	1	1	Yes	122,900.00	-	199,400.00	122,900.00	The subject matter of this contract is personal services generally on the subject of Medicaid Administrative Claiming, the Vermont School Nurse Report, and Nurse Education Modules
HEA	17487	38861	Dorwaldt,Anne	7/15/2010	6/30/2012	35,000.00	2,100.00	32,900.00	1	1	Yes	2,100.00	-	35,000.00	2,100.00	The subject matter of this contract is personal services generally on the subject of communications/social marketing technical assistance & substance abuse prevention
HEA	17491	173348	Berg-Smith,Steven	8/25/2010	8/24/2011	6,600.00	5,728.01	871.99	1	1	Yes	5,728.01	6,600.00	6,600.00	5,728.01	The subject matter of this contract is personal services generally on the subject of Motivational Counseling
HEA	17497	42844	Vermont University of	7/1/2010	6/30/2011	3,840.00	1,440.00	2,400.00	1	1	No	1,440.00	3,840.00	-	-	The subject matter of this contract is personal services generally on the subject of providing speech language evaluation and consultation to Vermont children enrolled in the Children with Special Health Needs (CSHN) Cleft Palate & Craniofacial Clinic
HEA	17610	7449	Fletcher Allen Health Care	8/1/2010	4/30/2012	-	-	-	1	1	Yes	-	-	-	-	The subject matter of this contract is personal services generally on the subject of FAHC resident rotations with the Office of the Chief Medical Examiner
HEA	17629	98679	Clearwater Research Inc	8/1/2010	6/30/2011	35,989.00	29,989.00	6,000.00	1	1	No	29,989.00	-	-	-	The subject matter of this contract is personal services generally on the subject of conducting post-registration evaluation of participants in the Vermont Department of Health's telephone and in-person smoking cessation programs
HEA	17906	13317	Kelly Services	9/1/2010	8/31/2011	150,000.00	79,305.72	70,694.28	1	1	Yes	79,305.72	-	150,000.00	79,305.72	Temporary Services for the Health Department
HEA	17907	249314	Kriff,Peter Inc	9/1/2010	6/30/2012	200,000.00	134,594.07	65,405.93	1	1	Yes	134,594.07	-	200,000.00	134,594.07	Contractors will provide consultant services as well as design and campaign development. Consultant services may include research, strategic planning, graphic design, marketing plans, media buying, web content development, and evaluation.
HEA	17909	134125	GL Suite Inc	9/1/2010	8/31/2011	8,100.00	8,100.00	-	1	1	Yes	8,100.00	8,100.00	8,100.00	8,100.00	maintenance for the Contractor's information system
HEA	17921	4187	Gotham City Graphics	9/1/2010	8/31/2011	10,000.00	3,750.00	6,250.00	1	1	Yes	3,750.00	10,000.00	10,000.00	3,750.00	The subject matter of this contract is personal services generally on the subject of graphic design and consultation on the WIC Program Newsletter and other WIC Program educational materials
HEA	17938	212495	Vermont Information Technology Leaders	9/3/2010	9/2/2012	-	-	-	1	1	Yes	-	-	-	-	The subject matter of this contract is personal services generally on the subject of generally establishing the relationship for software development and services for developing immunization registry information exchange
HEA	17945	250003	Vermont Information Consortium LLC	9/29/2010	10/14/2012	511,500.00	235,930.89	275,569.11	1	1	Yes	235,930.89	-	511,500.00	235,930.89	VDH Elicense
HEA	17975	297204	Yale-New Haven Health Svcs Corp	9/15/2010	9/14/2012	400,000.00	106,512.00	293,488.00	1	1	Yes	106,512.00	-	400,000.00	106,512.00	The subject matter of this contract is personal services generally on the subject of improving surge capacity and enhancing community and hospital preparedness in the event of a public health emergency regardless of cause
HEA	17995	60	Rutland Health Services Inc	9/1/2010	9/30/2010	1,400.00	957.10	442.90	1	1	No	957.10	1,400.00	-	-	Contractor shall provide clinic-based consultants in physical, occupational, and speech therapy for the State's Children with Special Health Needs (CSHN) program.
HEA	18003	42220	Yankee Medical Inc	9/1/2010	8/31/2011	2,500.00	800.00	1,700.00	1	1	Yes	800.00	2,500.00	2,500.00	800.00	Contractor will provide the services of certified orthotic and prosthetic (O&P) technician(s) at clinics affiliated with State's Children with Special Health Needs, (CSHN) Physiatry Clinic upon request.
HEA	18035	1227	Rutland Area Visiting Nurse Assoc Inc &	10/1/2010	9/30/2011	13,306.45	5,291.94	8,014.51	1	1	Yes	5,291.94	-	13,306.45	5,291.94	The subject matter of this contract is personal services generally on the subject of consultation in physical, occupational, and speech therapy to the State's Children with Special Health Needs program
HEA	18099	4179	Dew Construction Corp	8/1/2010	9/30/2010	12,284.00	12,284.00	-	1	775	No	12,284.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to install Warehouse Rack System
HEA	18106	2873	Association of Student Assistance	9/27/2010	6/30/2011	154,403.00	104,353.49	50,049.51	1	1	No	104,353.49	-	-	-	The subject matter of this contract is personal services generally on the subject of organizing & carrying out the training events for the Tobacco Control Program partners and administering youth school/group scholarship awards
HEA	18115	297886	Neifert,Marianne MD	10/1/2010	10/6/2010	3,050.00	2,608.33	441.67	1	1	No	2,608.33	3,050.00	-	-	The subject matter of this contract is personal services generally on the subject of a breastfeeding symposium
HEA	18127	2205	Keller & Fuller Inc	10/1/2010	9/30/2011	40,000.00	27,713.80	12,286.20	1	1	Yes	27,713.80	-	40,000.00	27,713.80	The subject matter of this contract is personal services generally on the subject of personal services generally on the subject of WIC Program technical assistance
HEA	18192	290985	Scheuerle,Angela Elizabeth	10/1/2010	9/30/2011	10,000.00	350.00	9,650.00	1	1	Yes	350.00	10,000.00	10,000.00	350.00	The subject matter of this contract is personal services generally on the subject of clinical review of provisional cases of birth defects.
HEA	18269	13798	JSI Research & Training Institute Inc	10/15/2010	3/31/2011	3,500.00	3,500.00	-	1	1	No	3,500.00	3,500.00	-	-	The subject matter of this contract is personal services generally on the subject of developing a Vermont State Injury Prevention Plan
HEA	18272	16502	Macro International Inc	10/15/2010	8/31/2011	124,469.00	124,469.00	-	1	1	Yes	124,469.00	-	124,469.00	124,469.00	The subject matter of this contract is personal services generally on the subject of data collection.
HEA	18346	13798	JSI Research & Training Institute Inc	11/1/2010	6/30/2011	6,814.00	5,760.00	1,054.00	1	1	No	5,760.00	6,814.00	-	-	The subject matter of this contract is personal services generally on the subject of providing analysis of rural health medical professional shortages
HEA	18362	29060	Sabens,Laurie	11/1/2010	10/31/2012	25,000.00	-	25,000.00	1	1	Yes	-	-	25,000.00	-	The subject matter of this contract is personal services generally on the subject of medicolegal transcription services
HEA	18412	251873	STARLIMS Corporation	11/22/2010	11/21/2012	211,250.00	-	211,250.00	1	1	Yes	-	-	211,250.00	-	The subject matter of this contract is personal services generally on the subject of laboratory information systems
HEA	18440	267122	Drawbaugh,Robert	10/25/2010	9/30/2011	15,000.00	11,325.77	3,674.23	1	1	Yes	11,325.77	-	15,000.00	11,325.77	The subject matter of this contract is personal services generally on the subject of expert witness testimony for DUI related cases
HEA	18443	291168	Nelson-Johnson,Patricia	11/15/2010	3/31/2011	14,500.00	8,359.15	6,140.85	1	1	No	8,359.15	-	-	-	The subject matter of this contract is personal services generally on the subject of pandemic influenza preparedness for vulnerable populations, in particular for refugees and individuals with limited English proficiency
HEA	18471	299377	Lavigne,Catherine	11/1/2010	6/30/2011	1,500.00	480.00	1,020.00	1	1	No	480.00	1,500.00	-	-	Contractor will provide speech language evaluation and consultation to Vermont children enrolled in Children with Special Health Needs (CSHN) Cleft Palate-Craniofacial Clinic. These services will be provided through interdisciplinary teams made up of
HEA	18477	14948	Stericycle Inc	11/15/2010	11/14/2011	20,000.00	3,685.67	16,314.33	1	1	Yes	3,685.67	-	20,000.00	3,685.67	The subject matter of this contract is personal services generally on the subject of removal and incineration of regulated medical waste
HEA	18526	5775	HK Consulting Inc	12/1/2010	2/1/2012	29,500.00	3,000.00	26,500.00	1	1	Yes	3,000.00	-	29,500.00	3,000.00	Develop a Vermont Healthy Communities Resource and conduct trainings for community based obesity prevention coalition members, health advocates, and town planners and officials.
HEA	18569	7689	American Academy of Pediatrics	12/15/2010	12/31/2011	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	-	-	The subject matter of this contract is personal services generally on the subject of physician consultation of Maternal and Child Health (MCH).
HEA	18617	7449	Fletcher Allen Health Care	12/17/2010	6/30/2012	-	-	-	1	1	Yes	-	-	-	-	Resident rotation for Child Development Clinic
HEA	18618	16502	Macro International Inc	1/1/2011	12/31/2011	293,631.00	88,089.02	205,541.98	1	1	Yes	88,089.02	-	293,631.00	88,089.02	Data collection for the Vermont Behavioral Risk Factor Surveillance System (BRFSS)
HEA	18667	33437	Simpson,Robert V Jr	1/1/2011	6/30/2012	80,000.00	2,809.80	77,190.20	1	1	Yes	2,809.80	-	80,000.00	2,809.80	Legal services for Board of Medical Practice
HEA	18670	18285	Apperson Print Resources Inc	12/22/2010	9/30/											

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
HEA	19504	6752	Burlington Communications Service Center	6/1/2011	5/30/2012	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	The Contractor will perform maintenance on an as needed basis. All requests for maintenance and repairs shall come from Brett LaRose, Health Alert Network Coordinator or Chip Deasy, Operations and Logistics Chief at the Vermont Department of Health.
HEA	19572	280174	Evidence Based Solutions LLC	2/1/2011	9/30/2011	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	personal services generally on the subject of resources and services mapping of substance abuse services
HEA	19786	41892	Washington County Mental Health Serv	6/10/2011	6/30/2012	180,000.00	-	-	1	1	Yes	180,000.00	-	180,000.00	180,000.00	public inebriate services
SubTotal Dept. Health	61					4,248,180.37	1,549,350.53	2,284,504.84				1,963,675.53	107,278.00	3,888,312.37	1,716,138.01	
Dept. of Corrections:																
DOC	19003	301769	Reuwer,John F	2/22/2011	2/21/2012	78,000.00	10,200.00	63,375.00	1	1	Yes	14,625.00	-	78,000.00	14,625.00	Medical consultant to the Interim HSD.
DOC	19034	240712	Pro Tech Monitoring inc	3/1/2011	3/1/2013	540,000.00	48,208.15	468,525.47	1	1	Yes	71,474.53	-	540,000.00	71,474.53	Electronic monitoring of offenders.
DOC	19056	16801	Phoenix Houses of New England	3/1/2011	2/28/2012	213,000.00	53,250.00	159,750.00	1	1	Yes	53,250.00	-	213,000.00	53,250.00	Offender referral service for medical, mental health and other related social services.
DOC	19057	1467	United Counseling Service of Bennington	4/1/2011	3/31/2012	360,874.00	90,218.50	270,655.50	1	1	Yes	90,218.50	-	360,874.00	90,218.50	Substance abuse treatment, mental health counseling and housing supports.
DOC	19058	40245	ST Albans City Treasurer	4/1/2011	3/31/2012	218,294.00	109,147.00	109,147.00	1	1	Yes	109,147.00	-	218,294.00	109,147.00	Services for at risk disabled individuals & women.
DOC	19083	43401	Council of State Governments	3/1/2011	5/31/2011	22,000.00	22,000.00	-	1	1	No	22,000.00	-	-	-	Review of practices & procedures of programs to reduce recidivism.
DOC	19084	221779	Alcohol Monitoring Systems Inc	4/1/2011	3/31/2013	216,000.00	18,624.76	188,257.15	1	1	Yes	27,742.85	-	216,000.00	27,742.85	Offender alcohol monitoring, equipment and training.
DOC	19139	10091	Fitz Vogt & Associates	3/17/2011	3/16/2013	100,485.00	10,312.50	86,047.50	1	1	Yes	14,437.50	-	100,485.00	14,437.50	Facility food service consultant.
DOC	19185	43153	Cincinnati University of	5/31/2011	10/30/2011	30,000.00	-	30,000.00	1	1	Yes	-	-	30,000.00	-	Staff training on the use of CPC and CPC-GA.
DOC	19194	6643	Correctional Intervention Associates	6/1/2011	5/31/2013	30,000.00	-	30,000.00	1	1	Yes	-	-	30,000.00	-	CSC training & consultation.
DOC	19342	16801	Phoenix Houses of New England	6/1/2011	5/31/2013	1,984,928.00	-	1,984,928.00	1	1	Yes	-	-	1,984,928.00	-	Residential treatment services for women.
SubTotal DOC	11					3,793,581.00	361,960.91	3,390,685.62				402,895.38	-	3,771,581.00	380,895.38	
DOC20	17790	41889	Martin,Clara Center	8/8/2010	7/14/2012	84,000.00	23,284.64	58,598.57	1	1	Yes	25,401.43	-	84,000.00	25,401.43	Supervision of Cognitive Self Change Groups
DOC20	17859	11594	Massachusetts Commonwealth of	8/1/2010	6/30/2012	5,317,650.00	1,158,975.60	4,002,674.40	1	1	Yes	1,314,975.60	-	5,317,650.00	1,314,975.60	OOS BEDS
DOC20	17908	278286	Fieldware Inc	8/18/2010	6/30/2012	220,000.00	57,704.00	156,525.60	1	1	Yes	63,474.40	-	220,000.00	63,474.40	Supplement standard supervision of offenders in Probation & Parole offices with automated interactive telephone self-reporting services
DOC20	18154	12909	Swank Motion Pictures	10/1/2010	9/30/2012	12,320.00	5,867.84	6,160.00	1	1	Yes	6,160.00	-	12,320.00	6,160.00	License to Show films
DOC20	18519	299709	Union House Nursing Home	10/11/2010	2/21/2011	30,050.00	26,132.60	3,917.40	1	1	No	26,132.60	-	-	-	NURSING HOME SERVICES
DOC20	18572	280017	Miller,Stephen L	12/7/2010	11/30/2011	5,676.00	3,755.00	1,921.00	1	1	Yes	3,755.00	5,676.00	5,676.00	3,755.00	Provide direct legal educational services to qualified inmates and revise curriculum
DOC20	18758	300605	Touch Legal Inc	12/8/2010	12/7/2012	88,992.00	13,230.00	56,442.00	1	1	Yes	32,550.00	-	88,992.00	32,550.00	Law library services through touch screen kiosks.
DOC20	19348	303232	Romine,Antoinette	6/1/2011	5/31/2013	109,440.00	-	109,440.00	1	1	Yes	-	-	109,440.00	-	Sex offender treatment- SSCF.
DOC20	19395	303198	Twenty First Century Communications	5/1/2011	4/30/2013	20,000.00	-	20,000.00	1	1	Yes	-	-	20,000.00	-	Community notification service- for emergencies.
DOC20	19425	23155	Ready,Elizabeth M	4/1/2011	9/30/2011	30,000.00	7,704.74	22,295.26	1	1	Yes	7,704.74	-	30,000.00	7,704.74	Consultant- womens svcs
DOC20	19449	117625	White,Lorie	5/1/2011	4/30/2013	60,000.00	894.37	59,105.63	1	1	Yes	894.37	-	60,000.00	894.37	Financial auditor.
DOC20	19487	303606	Colonial Styling Center Inc	5/1/2011	4/30/2013	30,000.00	1,088.00	27,994.00	1	1	Yes	2,006.00	-	30,000.00	2,006.00	Inmate haircuts- NWSCF
DOC20	19519	134625	Daley,Dawn	6/1/2011	5/31/2013	68,400.00	-	68,400.00	1	1	Yes	-	-	68,400.00	-	CSC group facilitation- RUPP
DOC20	19564	303784	Brevard Extraditions Inc	5/16/2011	4/30/2013	250,000.00	-	250,000.00	1	1	Yes	-	-	250,000.00	-	Prisoner transportation.
DOC20	19601	41889	Martin,Clara Center	6/1/2011	5/31/2013	461,700.00	-	461,700.00	1	1	Yes	-	-	461,700.00	-	CSC/SDP group facilitation
SubTotal C20	15					6,788,228.00	1,298,636.79	5,305,173.86				1,483,054.14	5,676.00	6,758,178.00	1,456,921.54	
DOC95	18511	299629	De Bellis,Michele Wells	12/15/2010	4/28/2011	13,000.00	11,604.95	7,366.35	1	1	No	5,633.65	-	-	-	Training - Habits of Mind
DOC95	18872	265364	Green Mountain Harley-Davidson LLC	1/3/2011	9/30/2011	15,000.00	9,282.00	5,718.00	1	1	Yes	9,282.00	-	15,000.00	9,282.00	Harley Time Program Internship at Harley Davison for CHSVT students.
DOC95	19115	50450	Lariviere,Coleen	1/1/2011	6/30/2011	1,600.00	1,145.00	455.00	1	1	No	1,145.00	1,600.00	-	-	CHSVT adjunct faculty.
DOC95	19116	71564	Greenstein,Susan	1/5/2011	6/29/2011	1,080.00	400.00	680.00	1	1	No	400.00	1,080.00	-	-	CHSVT adjunct faculty.
DOC95	19117	249105	Kehnemuyi,Darah	1/1/2011	6/30/2011	1,500.00	840.00	660.00	1	1	No	840.00	1,500.00	-	-	CHSVT adjunct faculty.
DOC95	19118	183355	Stuart,Robert F	1/1/2011	6/30/2011	1,500.00	1,000.00	500.00	1	1	No	1,000.00	1,500.00	-	-	CHSVT adjunct faculty.
DOC95	19119	282823	Morris,Brian	1/31/2011	6/30/2011	1,200.00	840.00	360.00	1	1	No	840.00	1,200.00	-	-	CHSVT adjunct faculty.
DOC95	19120	259240	Laplante,Dianne	1/18/2011	3/29/2011	1,620.00	1,620.00	-	1	1	No	1,620.00	1,620.00	-	-	CHSVT adjunct faculty.
DOC95	19121	3993	Violette,Mark Translations	2/1/2011	6/30/2011	760.00	680.00	80.00	1	1	No	680.00	760.00	-	-	CHSVT adjunct faculty.
DOC95	19188	302278	Davis,Franklin H	1/18/2011	6/29/2011	2,340.00	1,720.00	620.00	1	1	No	1,720.00	2,340.00	-	-	CHSVT adjunct faculty.
DOC95	19195	249991	Merrick,Diana	1/1/2011	6/30/2011	2,080.00	1,010.00	1,070.00	1	1	No	1,010.00	2,080.00	-	-	CHSVT adjunct faculty.
DOC95	19196	60242	Lory,Sandra	1/1/2011	6/30/2011	1,100.00	600.00	500.00	1	1	No	600.00	1,100.00	-	-	CHSVT adjunct faculty.
DOC95	19198	287659	Belotserkovsky,Eugenia	1/1/2011	6/30/2011	1,860.00	560.00	1,300.00	1	1	No	560.00	1,860.00	-	-	CHSVT adjunct faculty.
DOC95	19205	300054	McCullough,Erin	1/1/2011	4/30/2011	1,700.00	470.00	1,230.00	1	1	No	470.00	1,700.00	-	-	CHSVT adjunct faculty.
DOC95	19252	302457	Hertog,Judith	3/24/2011	6/2/2011	400.00	240.00	160.00	1	1	No	240.00	400.00	-	-	CHSVT adjunct faculty.
DOC95	19373	276068	Sisson,Mary	1/12/2011	3/30/2011	800.00	280.00	520.00	1	1	No	280.00	800.00	-	-	CHSVT adjunct faculty.
DOC95	19511	290179	Douglass,Richard	4/14/2011	6/28/2011	2,800.00	560.00	2,240.00	1	1	No	560.00	2,800.00	-	-	CHSVT adjunct faculty.
DOC95	19533	302279	Vermont Family Theatre Inc	1/19/2011	6/29/2011	2,595.00	1,440.00	1,155.00	1	1	No	1,440.00	2,595.00	-	-	CHSVT adjunct faculty.
DOC95	19537	282821	Brown,Willis	4/1/2011	6/30/2011	2,440.00	2,440.00	-	1	1	No	2,440.00	2,440.00	-	-	CHSVT adjunct faculty.
DOC95	19548	3480	Lake Champlain Maritime Museum	6/1/2011	5/31/2012	23,200.00	-	23,200.00	1	1	Yes	-	-	23,200.00	-	Maritime course for CHSVT students.
DOC95	19802	296096	Champine,Domenico	5/16/2011	8/19/2011	1,360.00	-	1,360.00	1	1	Yes	-	1,360.00	1,360.00	-	CHSVT adjunct faculty.
DOC95	19803	38747	Knigh,Bethany	5/12/2011	6/15/2011	160.00	-	160.00	1	1	No	-	160.00	-	-	CHSVT adjunct faculty.
SubTotal C95	22					80,095.00	36,731.95	49,334.35				30,760.65	28,895.00	39,560.00	9,282.00	
VCI	18153	4525	Sleeping Lion Associates Inc	9/7/2010	1/31/2011	15,000.00	2,000.00	3,000.00	1	1	No	3,000.00	-	-	-	Consultant services for VCI Business Plan
SubTotal VCI	1					15,000.00	2,000.00	3,000.00				12,000.00	-	-	-	
SubTotal Dept. Corrections	49					10,676,904.00	1,699,329.65	8,748,193.83				1,928,710.17	34,571.00	10,569,319.00	1,847,098.92	
SubTotal Agency Human Services	323					49,072,247.22	15,982,719.18	28,072,069.15				21,000,178.07	458,761.95	33,166,853.82	14,000,635.14	
VET	17327	7191	Kittel Branagan & Sargent	7/1/2010	6/30/2012	63,000.00	31,075.00	31,925.00	1	1	Yes	31,075.00	-	63,000.00	31,075.00	AUDITING SERVICES
VET	17627	276957	Coonrad,Kenneth	7/1/2010	6/30/2011	15,000.00	12,040.00	2,960.00	1	1	No	12,040.00				

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
DOE	18217	235451	Coogan, Ellen M Esq	7/1/2010	6/30/2011	6,000.00	442.50	5,557.50	1	1	No	442.50	6,000.00	-	-	HOME STUDY HEARING OFFICER.
DOE	18218	34977	Stern, Catherine C	7/1/2010	6/30/2011	30,000.00	12,500.00	-	1	1	No	30,000.00	-	-	-	SPECIAL EDUCATION HEARING OFFICER.
DOE	18239	36202	Muncy, Tina	8/18/2010	9/21/2010	2,000.00	-	2,000.00	1	1	No	-	2,000.00	-	-	COORDINATE TEACHER OF THE YEAR AWARD.
DOE	18243	208501	Mills, Alfred Slade	7/1/2010	6/30/2011	3,850.00	2,800.00	1,050.00	1	1	No	2,800.00	3,850.00	-	-	SPECIAL EDUCATION MEDIATOR
DOE	18244	72989	Pagnucco, Peter	7/1/2010	6/30/2011	6,650.00	4,200.00	2,450.00	1	1	No	4,200.00	6,650.00	-	-	SPECIAL EDUCATION MEDIATOR.
DOE	18245	70575	Bernstein, Ellen	7/1/2010	6/30/2011	3,850.00	2,100.00	1,750.00	1	1	No	2,100.00	3,850.00	-	-	SPECIAL EDUCATION MEDIATOR
DOE	18246	235451	Coogan, Ellen M Esq	7/1/2010	6/30/2011	3,850.00	2,800.00	1,050.00	1	1	No	2,800.00	3,850.00	-	-	SPECIAL EDUCATION MEDIATOR
DOE	18247	187198	Cyprian, Judy	7/1/2010	6/30/2011	3,850.00	750.00	3,100.00	1	1	No	750.00	3,850.00	-	-	SPECIAL EDUCATION MEDIATOR
DOE	18312	36048	Rodar, Neal	7/1/2010	6/30/2011	3,850.00	2,500.00	1,350.00	1	1	No	2,500.00	3,850.00	-	-	MEDIATION SERVICES RELATED TO EDUCATIONAL PROGRAMS FOR DISABLED STUDENTS.
DOE	18319	22676	Dimotsis, Jane	9/1/2010	6/30/2011	19,500.00	9,000.00	-	1	1	No	19,500.00	-	-	-	DUE PROCESS HEARINGS RELATED TO EDUCATIONAL PROGRAMS FOR DISABLED STUDENTS.
DOE	18320	229019	Spencer, Jeffrey	7/1/2010	6/30/2011	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	DUE PROCESS HEARINGS RELATED TO EDUCATIONAL PROGRAMS FOR DISABLED STUDENTS.
DOE	18383	297020	Koliba, Christopher	10/1/2010	2/28/2011	3,975.00	-	3,975.00	1	1	No	-	3,975.00	-	-	YOUTH RISK BEHAVIOR SURVEY STUDENT ANALYSIS PROJECT EVALUATION.
DOE	18467	41892	Washington County Mental Health Serv	10/1/2010	6/30/2011	8,950.00	5,343.50	3,606.50	1	1	No	5,343.50	8,950.00	-	-	PERSONAL SERVICES FOR THE VERMONT POSITIVE BEHAVIOR INTERVENTION AND SUPPORTS (PBIS) PROJECT.
DOE	18497	85194	Gould, Emily	7/1/2010	6/30/2011	3,850.00	2,800.00	1,050.00	1	1	No	2,800.00	3,850.00	-	-	MEDIATION SERVICES RELATED TO EDUCATIONAL PROGRAMS FOR DISABLED STUDENTS.
DOE	18573	122873	Polar Electro Inc	11/1/2010	3/31/2011	2,625.00	2,625.00	-	1	1	No	2,625.00	2,625.00	-	-	PROVIDE SCHOOL WELLNESS GRANTEES (UP TO 25 PERSONS) WITH TRAINING TO IMPLEMENT HEART RATE MONITOR TECHNOLOGY AND SUPPORTING SOFTWARE IN MIDDLE AND HIGH SCHOOL PHYSICAL EDUCATION PROGRAMS.
DOE	18575	15374	Kids Consortium	1/12/2011	4/1/2011	5,180.70	4,054.18	1,126.52	1	1	No	4,054.18	5,180.70	-	-	PROVIDE INTRODUCTION TO SERVICE LEARNING ONE DAY WORKSHOPS IN COLCHESTER AND WHITE RIVER JUNCTION.
DOE	18607	299997	KAL Consulting	12/12/2010	6/30/2011	14,115.00	7,998.27	6,116.73	1	1	No	7,998.27	-	-	-	TRAINING FOR SCHOOL IMPROVEMENT COACHES AND COORDINATORS.
DOE	18776	300569	Bruccoli, Arlyn	12/1/2010	2/7/2011	1,800.00	1,450.00	350.00	1	1	No	1,450.00	1,800.00	-	-	LEARNING NETWORK OF VERMONT TRAINING.
DOE	18791	300746	Canales, Fernanda	1/2/2011	6/30/2011	3,500.00	-	-	1	1	No	3,500.00	3,500.00	-	-	POSITIVE BEHAVIOR INTERVENTION & SUPPORT (PBIS) PROGRAM COACH.
DOE	18804	265389	Global Skills Exchange	12/15/2010	6/30/2011	39,500.00	29,625.00	9,875.00	1	1	No	29,625.00	-	-	-	TECHNICAL EDUCATION PROFESSIONAL DEVELOPMENT.
DOE	18837	43007	Wisconsin University of	1/3/2011	12/31/2013	151,000.00	23,000.00	128,000.00	1	1	Yes	23,000.00	-	151,000.00	23,000.00	PROVIDE THE ASSESSMENT & SCORING OF THE ENGLISH LANGUAGE LEARNERS TEST REQUIRED BY THE NO CHILD LEFT BEHIND ACT.
DOE	18857	148774	SchoolSpring Inc	11/1/2010	10/31/2011	2,500.00	2,500.00	-	1	1	Yes	2,500.00	2,500.00	2,500.00	2,500.00	JOB POSTING SERVICE
DOE	18900	220059	Evergreen Educational Consulting	11/15/2010	9/30/2011	48,000.00	24,000.00	24,000.00	1	1	Yes	24,000.00	-	48,000.00	24,000.00	CO-DIRECTOR STATE IMPROVEMENT GRANT.
DOE	18901	14683	Pacific Institute for Research &	11/15/2010	9/30/2011	40,796.00	14,648.00	26,148.00	1	1	Yes	14,648.00	-	40,796.00	14,648.00	INDEPENDENT EXTERNAL EVALUATION OF THE VERMONT STATE IMPROVEMENT GRANT.
DOE	18915	301052	Lothlorien Educational Consulting LLC	12/22/2010	3/31/2011	14,900.00	14,900.00	-	1	1	No	14,900.00	-	-	-	STUDY OF THE DEGREE TO WHICH THE GRADE EXPECTATION ENTRY POINTS OF VTAAP ALIGN WITH VT'S GRADE EXPECTATIONS AND THE DEGREE TO WHICH THE VTAAP SYSTEM TASKS ALIGN WITH THE VTAAP GRADE EXPECTATION ENTRY POINTS.
DOE	19037	302000	Koliba, Christopher	10/1/2010	2/28/2011	3,975.00	3,975.00	-	1	1	No	3,975.00	3,975.00	-	-	YOUTH RISK BEHAVIOR SURVEY STUDENT ANALYSIS PROJECT EVALUATION.
DOE	19341	302978	Vision Athena Inc	3/1/2011	6/30/2012	4,000.00	4,000.00	-	1	1	Yes	4,000.00	4,000.00	4,000.00	4,000.00	CILC CONTENT DOLLAR BANK
DOE	19352	34631	Ducolon, Anna E	4/1/2011	6/30/2011	10,435.00	3,000.00	7,435.00	1	1	No	3,000.00	-	-	-	PROVIDE CIVIL RIGHTS MONITORING ACTIVITIES
DOE	19353	303307	Intrafinity Inc	6/1/2011	8/15/2014	365,650.00	-	365,650.00	1	1	Yes	-	365,650.00	-	-	IMPLEMENTING ENHANCED INSTRUCTIONAL RESOURCE & COLLABORATION SITE.
DOE	19426	32185	Beattie, Helen M	5/1/2011	2/28/2012	9,920.00	-	9,920.00	1	1	Yes	-	9,920.00	9,920.00	-	YOUTH RISK BEHAVIOR SURVEY STUDENT ANALYSIS PROJECT
DOE	19445	17054	Teaching Strategies	5/5/2011	5/6/2011	4,450.00	-	4,450.00	1	1	No	-	4,450.00	-	-	PROVIDE TWO DAYS OF PROFESSIONAL DEVELOPMENT ON TEACHING STRATEGIES GOLD CHILD ASSESSMENT TOOL.
DOE	19532	38499	Cermosia, Arthur	6/1/2011	6/30/2011	2,500.00	-	2,500.00	1	1	No	-	2,500.00	-	-	SPECIAL EDUCATION LAW TRAINING.
DOE	19558	294241	National Student Clearinghouse	4/22/2011	4/21/2012	10,000.00	-	10,000.00	1	1	Yes	-	10,000.00	10,000.00	-	PROVISION OF INFORMATION ON ENROLLMENT STATUS AND EDUCATIONAL ACHIEVEMENTS OF POSTSECONDARY STUDENTS.
DOE	19559	303920	Mann, Eric	5/10/2011	5/17/2011	1,273.00	-	1,273.00	1	1	No	-	1,273.00	-	-	DESIGN & DELIVER A FULL DAY PBIS TRAINING.
DOE	19560	303919	Muscott, Howard	5/15/2011	5/17/2011	1,250.00	-	1,250.00	1	1	No	-	1,250.00	-	-	DESIGN & DELIVER A FULL DAY PBIS TRAINING.
DOE	19736	304290	Barrett, Susan	5/17/2011	6/30/2011	10,000.00	-	10,000.00	1	1	No	-	10,000.00	-	-	STATEWIDE PBIS PLAN DESIGN CONSULTANT.
DOE	19789	289386	Avatar International LLC	6/15/2011	10/14/2011	24,000.00	-	24,000.00	1	1	Yes	-	-	24,000.00	-	PERFORM PARENT INVOLVEMENT SURVEY & ANALYSIS.
SubTotal Dept. of Education	50					1,794,155.70	661,340.03	1,077,485.06				716,670.64	154,878.70	1,430,123.00	454,391.57	
DOL	17914	275913	Pratt, Chris	7/1/2010	6/30/2012	14,400.00	6,600.00	7,800.00	1	1	Yes	-	6,600.00	14,400.00	6,600.00	janitorial services
DOL	17948	217979	Pound, Glenna CPA	7/1/2010	6/30/2011	8,871.25	5,963.75	2,907.50	1	1	No	5,963.75	8,871.25	-	-	training & support
DOL	17979	14281	First Data Government Solutions Inc	9/1/2010	6/1/2011	221,436.00	-	221,436.00	1	1	No	-	-	-	-	SOFTWARE UPGRADE
DOL	18616	263857	Bourbeau, Allen	11/1/2010	10/31/2011	15,000.00	8,750.00	6,250.00	1	1	Yes	8,750.00	-	15,000.00	8,750.00	janitorial services
DOL	18673	300333	Biscayne Consultants Ltd	12/10/2010	7/31/2011	35,000.00	29,067.53	5,932.47	1	1	Yes	29,067.53	-	35,000.00	29,067.53	consulting services
DOL	19053	14281	First Data Government Solutions Inc	2/15/2011	11/15/2011	181,786.00	36,357.20	90,893.00	1	1	Yes	90,893.00	-	181,786.00	90,893.00	COMPUTER SOFTWARE UPGRADE
DOL	19113	42877	ST Michael's College	1/1/2011	1/31/2012	15,000.00	-	15,000.00	1	1	Yes	-	-	15,000.00	-	customer follow-up surveys
DOL	19152	217979	Pound, Glenna CPA	3/1/2011	2/29/2012	11,000.00	1,267.50	9,732.50	1	1	Yes	1,267.50	-	11,000.00	1,267.50	accounting training
DOL	19784	762	Northeast Computer Systems Inc	6/1/2011	9/30/2011	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	services
SubTotal Dept. of Labor	9					511,993.25	88,005.98	369,451.47				142,541.78	18,371.25	281,686.00	136,578.03	
Agency of Commerce & Community Development:																
CCD	18149	298146	Carter, Rachel	9/1/2010	8/31/2012	15,000.00	3,077.50	11,922.50	1	1	Yes	3,077.50	-	15,000.00	3,077.50	SVCS - Public relations and social media services
CCD	18356	227846	HMC Advertising LLC	10/19/2010	10/18/2012	2,000,000.00	34,140.06	1,965,024.09	1	812	Yes	34,975.91	-	2,000,000.00	34,975.91	svcs - media planning and buying services
CCD	19035	13317	Kelly Services	2/11/2011	2/10/2013	40,000.00	-	40,000.00	1	1	Yes	-	-	40,000.00	-	exp -media planning and buying services
SubTotal CCD - CO	3					2,055,000.00	37,217.56	2,016,946.59				38,053.41	-	2,055,000.00	38,053.41	
DED	16959	13978	Regional Economic Models Inc	7/1/2010	6/30/2012	38,800.00	10,200.00	28,600.00	1	1	Yes	10,200.00	-	38,800.00	10,200.00	YR ONE LICENSE
DED	17291	2095	Economic & Policy Resources Inc	7/1/2010	6/30/2012	98,980.00	33,420.00	65,560.00	2	1	Yes	33,420.00	-	98,980.00	33,420.00	Services - economic VEGI & EAIT services
DED									2	1	Yes	-	-	-	-	Expenses - economic services EATI & VEGI
DED									3	1	Yes	-	-	-	-	Services - Optional Work
DED	17643	296472	Fenton, Nicole L'Hullier	7/1/2010	6/30/2012	90,000.00	20,718.28	69,281.72	1	1	Yes	19,321.25	-	90,000.00	19,321.25	SVCS - MARKETING SERVICES
DED									2	1	Yes	1,397.03	-	-	1,397.03	EXPS - MARKETING SERVICES
DED	17653	291878	OutreachSystems	7/9/2010	7/8/2012	36,000.00	13,300.00	9,000.00	1	1	Yes	27,000.00	-	36,000.00	27,000.00	SVCS - CUSTOMER MGMT SYSTEM - BID MATCH
DED									2	1	Yes	-	-	-	-	EXP - TRAINING EXPENSES
DED	17706	997	Northeastern VT Development Association	7/9/2010	1/30/2011	226,617.00	226,617.00	-	1	1	No	226,617.00	-	-	-	FY2011 - RPC & RDC CONTRACT UNDER ACT 146
DED	17707	41575	Addison County Economic Development	7/9/2010	1/30/2011	51,241.00	51,241.00	-	1	1	No	51,241.00	-	-	-	FY2011 RDC Contract under Act 146
DED	17708	5860	Bennington County Industrial Corp	7/9/												

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
							1,830.00		2	1	Yes				1,830.00	RETAIN - FY11 RDC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RDC - JULY 1, 2011 TO JUNE 30, 2012
DED	18766	43389	Lake Champlain Islands Chamber of	2/1/2011	6/30/2012	23,498.00	22,323.10	-	1	1	Yes	22,323.10		23,498.00	22,323.10	SVCS - RDC CONTRACT
									2	1	Yes	1,174.90			1,174.90	RETAIN - FY11 RDC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RDC - JULY 1, 2011 TO JUNE 30, 2012
DED	18767	43362	Lamoille Economic Development Corp	2/1/2011	6/30/2012	36,600.00	34,770.00	-	1	1	Yes	34,770.00		36,600.00	34,770.00	SVCS - RDC CONTRACT
									2	1	Yes	1,830.00			1,830.00	RETAIN - FY11 RDC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RDC - JULY 1, 2011 TO JUNE 30, 2012
DED	18768	6894	Rutland Economic Development Corporation	2/1/2011	6/30/2012	36,600.00	34,770.00	-	1	1	Yes	34,770.00		36,600.00	34,770.00	SVCS - RDC CONTRACT
									2	1	Yes	1,830.00			1,830.00	RETAIN - FY11 RDC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RDC - JULY 1, 2011 TO JUNE 30, 2012
DED	18769	2195	Springfield Regional Development Corp	2/1/2011	6/30/2012	36,600.00	34,770.00	-	1	1	Yes	34,770.00		36,600.00	34,770.00	SVCS - RDC CONTRACT
									2	1	Yes	1,830.00			1,830.00	RETAIN - FY11 RDC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RDC - JULY 1, 2011 TO JUNE 30, 2012
DED	18916	112390	O'Neal, William J	2/17/2011	2/16/2013	90,000.00	-	90,000.00	1	1	Yes			90,000.00		SVCS
									2	1	Yes					EXP
DED	19060	299119	Team Worldwide	3/4/2011	3/3/2012	15,000.00	2,400.00	12,600.00	1	1	Yes	2,400.00		15,000.00	2,400.00	SVCS - International Trade Export Technical Assistance
DED	19153	227846	HMC Advertising LLC	2/7/2011	10/18/2012	5,000.00	538.75	3,922.50	1	812	Yes	1,077.50	5,000.00	5,000.00	1,077.50	SVCS - PERSONAL SERVICES
									2	812	Yes					EXPS - MEDIA DOLLARS
SubTotal Dept. Economic Devl.	35					1,607,150.00	1,231,097.13	331,914.22				1,275,235.78	9,950.00	798,228.00	503,313.78	
HCA	17717	43337	Windham Regional Commission	7/9/2010	1/30/2011	132,351.00	132,351.00	-	1	1	No	132,351.00				FY2011 - RPC
HCA	17719	5694	Two Rivers-Ottawaquechee Regional Comm	7/9/2010	1/30/2011	141,600.00	141,600.00	-	1	1	No	141,600.00				FY2011 - RPC
HCA	17720	43335	Southern Windsor County Regional	7/9/2010	1/30/2011	100,067.00	100,067.00	-	1	1	No	100,067.00				FY2011 - RPC
HCA	17721	43334	Rutland Regional Planning Commission	7/9/2010	1/30/2011	137,518.00	137,518.00	-	1	1	No	137,518.00				FY2011 - RPC
HCA	17722	7513	Northwest Regional Planning Commission	7/9/2010	1/30/2011	127,158.00	127,158.00	-	1	1	No	127,158.00				FY2011 - RPC
HCA	17723	43360	Lamoille County Planning Commission	7/9/2010	1/30/2011	99,981.00	99,981.00	-	1	1	No	99,981.00				FY2011 - RPC
HCA	17724	43332	Chittenden County Reg Planning Comm	7/9/2010	1/30/2011	186,383.00	186,383.00	-	1	1	No	186,383.00				FY2011 - RPC
HCA	17725	43329	Central Vermont Reg Planning Commission	7/9/2010	1/30/2011	135,329.00	135,329.00	-	1	1	No	135,329.00				FY2011 - RPC
HCA	17726	43411	Addison County Regional Planning & Dev	7/1/2010	1/30/2011	192,117.00		192,117.00	1	1	No					SVCS
HCA	17727	43411	Addison County Regional Planning & Dev	7/9/2010	1/30/2011	116,560.00			1	1	No	116,560.00				FY2011 - RPC
HCA	17744	43398	Bennington County Regional Comm	7/9/2010	1/30/2011	112,068.00			1	1	No	112,068.00				FY2011 - RPC
HCA	18166	42990	Vermont Technical College	9/17/2010	12/31/2011	10,375.00	3,667.00	6,708.00	1	1	Yes	1,300.00		10,375.00	1,300.00	SVCS - HCA develop process improvement efficiencies, work will include training, feedback and assistance, to the ACCD DEHCDs on Value Stream Mapping of the Application Review Process for the environmental review process, for the State of Vermont.
									2	1	Yes	2,367.00			2,367.00	SVCS - HS Initial meeting to develop a work plan develop Historic Site improvement efficiencies
HCA	18695	37617	O'Shea Training & Consulting	11/30/2010	6/30/2011	1,500.00	500.00	1,000.00	1	1	No	500.00	1,500.00			SVCS - MEETING FACILITATION FOR VCDP
HCA	18735	997	Northeastern VT Development Association	2/1/2011	6/30/2012	124,307.00	118,091.65		1	1	Yes	118,091.65		124,307.00	118,091.65	SVCS - RPC CONTRACT
									2	1	Yes	6,215.35			6,215.35	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18737	43411	Addison County Regional Planning & Dev	2/1/2011	6/30/2012	83,257.00	79,094.15		1	1	Yes	79,094.15		83,257.00	79,094.15	SVCS - RPC CONTRACT
									2	1	Yes	4,162.85			4,162.85	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18739	43398	Bennington County Regional Comm	2/1/2011	6/30/2012	80,049.00	76,046.55		1	1	Yes	76,046.55		80,049.00	76,046.55	SVCS - RPC CONTRACT
									2	1	Yes	4,002.45			4,002.45	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18742	43329	Central Vermont Reg Planning Commission	2/1/2011	6/30/2012	96,663.00	91,829.85		1	1	Yes	91,829.85		96,663.00	91,829.85	SVCS - RPC CONTRACT
									2	1	Yes	4,833.15			4,833.15	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18745	43332	Chittenden County Reg Planning Comm	2/1/2011	6/30/2012	133,130.00	126,473.50		1	1	Yes	126,473.50		133,130.00	126,473.50	SVCS - RPC CONTRACT
									2	1	Yes	6,656.50			6,656.50	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18746	43360	Lamoille County Planning Commission	2/1/2011	6/30/2012	71,415.00	67,844.25		1	1	Yes	67,844.25		71,415.00	67,844.25	SVCS - RPC CONTRACT
									2	1	Yes	3,570.75			3,570.75	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18747	7513	Northwest Regional Planning Commission	2/1/2011	6/30/2012	90,827.00	86,285.65		1	1	Yes	86,285.65		90,827.00	86,285.65	SVCS - RPC CONTRACT
									2	1	Yes	4,541.35			4,541.35	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18748	43334	Rutland Regional Planning Commission	2/1/2011	6/30/2012	98,228.00	93,316.60		1	1	Yes	93,316.60		98,228.00	93,316.60	SVCS - RPC CONTRACT
									2	1	Yes	4,911.40			4,911.40	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18749	5694	Two Rivers-Ottawaquechee Regional Comm	2/1/2011	6/30/2012	101,143.00	96,085.85		1	1	Yes	96,085.85		101,143.00	96,085.85	SVCS - RPC CONTRACT
									2	1	Yes	5,057.15			5,057.15	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18750	43337	Windham Regional Commission	2/1/2011	6/30/2012	94,537.00	89,810.15		1	1	Yes	89,810.15		94,537.00	89,810.15	SVCS - RPC CONTRACT
									2	1	Yes	4,726.85			4,726.85	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18755	43335	Southern Windsor County Regional	2/1/2011	6/30/2012	71,477.00	67,903.15		1	1	Yes	67,903.15		71,477.00	67,903.15	SVCS - RPC CONTRACT
									2	1	Yes	3,573.85			3,573.85	RETAIN - FY11 RPC - FEBRUARY 1, 2011 TO JUNE 30, 2011
									3	1	Yes					RETAIN - FY12 RPC - JULY 1, 2011 TO JUNE 30, 2012
HCA	18848	3823	Salmon & Nostrand	12/21/2010	6/30/2011	600.00	570.00	30.00	1	1	No	570.00	600.00			SVCS - addition legal services work commenced under the State of Vermont contract #15533
HCA	19546	303853	Northeast & Bucks Co.	5/2/2011	12/31/2011	49,985.00		49,985.00	1	1	Yes			49,985.00		SVCS
									2	1	Yes					EXP
SubTotal Housing & Community Affairs	26					2,588,625.00	2,286,533.35	249,840.00				2,338,785.00	2,100.00	1,105,393.00	1,048,700.00	
TM	17486	295887	Vocus Inc	7/1/2010	6/30/2011	13,850.00	13,850.00		1	1	No	13,850.00				SERVICES - ONLINE SUBSCR
TM	17663	296068	Miles Media Group LLLP	7/16/2010	7/15/2013	145,500.00	49,625.00	47,375.00	1	1	Yes	98,125.00		145,500.00	98,125.00	SVCS - YEARLY SUBSCR CHG
TM	17817	287480	Sitecore USA Inc	8/11/2010	8/10/2012	13,500.00										

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
VL	19271	37577	Hubbard,Jan Lowry	12/17/2010	4/17/2011	37,000.00	11,391.98	25,608.02	1	1	No	11,391.98	-	-	-	VL SVCS
VL	19439	303401	Hakins,David	5/1/2011	4/30/2014	250,000.00	8,000.00	242,000.00	2	1	No	-	-	-	-	VL EXP
VL	19503	140466	Small,Nancy O	4/22/2011	4/21/2013	32,860.00	-	32,860.00	1	812	Yes	8,000.00	-	250,000.00	8,000.00	SVCS
SubTotal Vermont Life	20					515,610.00	84,046.22	427,888.03				87,721.97	4,250.00	444,360.00	72,079.99	EXPS
HS	17506	184022	Martin,W T Plumbing & Heating Inc	7/1/2010	6/30/2012	10,000.00	577.14	9,422.86	1	1	Yes	540.00	10,000.00	10,000.00	540.00	services
HS	17635	199283	Island Lawn Care	7/1/2010	6/30/2012	10,000.00	677.50	9,112.50	2	1	Yes	37.14	-	-	37.14	expenses
HS	17662	217977	Jensen,Peter S & Associates LLC	7/30/2010	12/31/2010	36,320.00	20,278.53	16,041.47	1	1	No	887.50	10,000.00	10,000.00	887.50	SVCS - LAWN MOWING WORK AT HYDE PARK LOG CABIN
HS	18138	5883	Ames Electric Service	11/4/2010	4/30/2012	6,000.00	1,388.00	4,612.00	1	1	No	11,078.75	-	-	-	SVCS - HOURLY RATE
HS	18157	298181	Okemo Valley Property Management	9/1/2010	10/30/2012	15,000.00	3,675.00	11,325.00	2	1	Yes	9,199.78	6,000.00	6,000.00	1,388.00	EXPS - MATERIALS TO REPAIR WALK AREA
HS	18167	36311	Rorda,Jodie L	9/30/2010	9/29/2012	10,500.00	266.00	10,234.00	1	1	Yes	1,388.00	6,000.00	6,000.00	1,388.00	SVCS - FIRE ALARM & SECURITY SYSTEM SVCS
HS	18226	172142	Black Bear Tree Service	9/13/2010	9/12/2012	9,000.00	-	9,000.00	2	1	Yes	-	-	-	-	EXP - FIRE ALARM MONITORING SERVICES
HS	18401	151647	Johnson,Frederick Pianos Inc	10/8/2010	10/8/2010	5,000.00	-	5,000.00	1	1	No	-	5,000.00	-	-	SVCS - Personal services for interior custodial cleaning and snow removal services at the President Calvin Coolidge Museum and Education Center at the
HS	18442	151647	Johnson,Frederick Pianos Inc	10/15/2010	10/14/2012	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	President Calvin Coolidge State Historic site in Plymouth Notch Vermont.
HS	18490	292009	New England Service Group LLC	10/27/2010	4/30/2012	15,000.00	2,205.85	12,794.15	1	1	Yes	266.00	-	10,500.00	266.00	SVCS - Custodial and maintenance services at the Chimney Point State Historic Site
HS	18674	1218	Spencer Blake Associates	11/30/2010	11/29/2012	5,000.00	450.00	4,550.00	1	1	Yes	9,000.00	9,000.00	9,000.00	-	SVCS - HS TREE MAINT
HS	18688	989	Pembroke Landscaping	1/28/2011	1/27/2012	5,000.00	1,000.00	4,000.00	1	1	No	-	-	-	-	svcs
HS	18721	285927	Northeast Archaeology Research Center	12/6/2010	6/30/2011	2,995.00	2,987.58	7.42	2	1	Yes	450.00	-	-	450.00	exp
HS	18807	166008	Chippers	12/15/2010	1/31/2011	6,120.00	6,120.00	-	1	1	No	1,000.00	5,000.00	5,000.00	1,000.00	SVCS - PIANO TUNING AND REPAIR
HS	18885	6438	A B L E Waste Management	1/4/2011	1/3/2013	10,000.00	1,350.00	7,300.00	1	1	Yes	2,205.85	-	15,000.00	2,205.85	SVCS - HS MAINT AGRMT FOR WILDER HOUSE AND CHEESE FACTORY FOR REFRIG UNITS
HS	18904	42990	Vermont Technical College	1/11/2011	12/31/2011	5,500.00	-	5,500.00	1	1	Yes	5,000.00	5,000.00	5,000.00	5,000.00	SVCS - RETAINER (YEARLY)
SubTotal Historic Sites	16					156,435.00	40,975.60	113,899.40				42,535.60	79,615.00	106,000.00	13,149.49	SVCS - OTHER WORK REQUEST AND APPROVED
Sub Total Comm Commtty Dev	106					7,237,960.00	3,779,732.50	3,292,165.60				3,945,794.40	95,915.00	4,798,271.00	1,812,909.31	SVCS - LANDSCAPING MAINT
Agency of Natural Resources:																
ANR-CO	19988	227837	Spike Advertising Inc	6/22/2011	12/31/2011	65,000.00	-	65,000.00	1	1	Yes	-	-	-	-	ANR PUBLIC COMMUNICATIONS OUTREACH AUDIT, PLAN AND IMPLEMENTATION
SubTotal ANR Central Office	1					65,000.00	-	65,000.00				-	-	65,000.00	-	
DEC	17613	116012	Taconic Excavating	7/8/2010	7/31/2010	14,540.00	14,540.00	-	1	1	No	14,540.00	-	-	-	REBUILD ACCESS ROAD FOR THE WATERCHESTNUT SPOILS REMOVAL
DEC	17792	260106	CLH & Son Inc	7/15/2010	7/1/2011	79,874.71	65,989.64	13,885.07	1	775	Yes	79,874.71	-	79,874.71	79,874.71	Contractor to provide all labor, materials and equipment necessary to complete the Spillway Pipe Slip Lining and Repairs.
DEC	17837	42844	Vermont University of	12/13/2010	7/31/2011	20,000.00	-	-	1	1	Yes	20,000.00	-	20,000.00	20,000.00	ARCHAEOLOGICAL REVIEW OF DRINKING WATER PROJECTS
DEC	17943	360	Dubois & King Inc	9/22/2010	9/15/2011	112,500.00	74,080.00	38,420.00	1	1	Yes	112,500.00	-	112,500.00	112,500.00	DAM BREAK ANALYSIS
DEC	17949	274619	Geocomp Corp	7/27/2010	8/10/2010	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	THIRD PARTY REVIEW OF GEOTECHNICAL ANALYSIS AT OMYA
DEC	18054	60701	Arrowwood Environmental	10/7/2010	9/30/2012	100,000.00	10,394.91	88,388.00	1	1	Yes	11,612.00	-	100,000.00	11,612.00	ECOSYSTEM PROTECTION AND RESTORATION SERVICES
DEC	18055	12064	Hoyle Tanner & Associates	10/4/2010	9/30/2012	245,000.00	-	245,000.00	1	1	Yes	-	-	245,000.00	-	ECOSYSTEM PROTECTION AND RESOTRATION SERICES
DEC	18056	7237	Stone Environmental Inc	9/24/2010	9/30/2012	225,000.00	29,240.89	169,120.00	1	1	Yes	55,880.00	-	225,000.00	55,880.00	ECOSYSTEM PROTECTION AND RESTORATION SERVICES
DEC	18057	17916	ENSR	8/19/2010	9/30/2012	150,000.00	-	150,000.00	1	1	Yes	-	-	150,000.00	-	ECOSYSTEM PROTECTION AND RESTORATION SERVICES
DEC	18058	195371	Bear Creek Environmental	9/20/2010	9/30/2012	150,000.00	8,716.00	141,284.00	1	1	Yes	8,716.00	-	150,000.00	8,716.00	ECOSYSTEM PROTECTION & RESTORATION SERVICES
DEC	18059	235961	Landslide	10/25/2010	9/30/2012	100,000.00	7,305.00	92,695.00	1	1	Yes	7,305.00	-	100,000.00	7,305.00	ECOSYSTEM PROTECTION & RESTORATION SERVICES
DEC	18061	229021	Milone & MacBroom Inc	10/7/2010	9/30/2012	245,000.00	2,275.75	224,700.00	1	1	Yes	20,300.00	-	245,000.00	20,300.00	ECOSYSTEM PROTECTION AND RESTORATION SERVICES
DEC	18062	60285	South Mountain Research & Consulting Ser	10/1/2010	9/30/2012	100,000.00	-	100,000.00	1	1	Yes	-	-	100,000.00	-	ECOSYSTEM PROTECTION & RESTORATION SERVICES
DEC	18063	43371	Vermont Land Trust Inc	10/1/2010	9/30/2012	200,000.00	-	200,000.00	1	1	Yes	-	-	200,000.00	-	ECOSYSTEM PROTECTION & RESTORATION SERVICES
DEC	18064	2234	Vermont River Conservancy	10/4/2010	9/30/2012	200,000.00	-	185,000.00	1	1	Yes	15,000.00	-	200,000.00	15,000.00	ECOSYSTEM PROTECTION AND RESTORATION SERVICES
DEC	18073	279231	Vermont Wetland Plant Supply LLC	10/7/2010	9/30/2012	245,000.00	4,140.45	238,271.00	1	1	Yes	6,729.00	-	245,000.00	6,729.00	ECOSYSTEMS PROTECTION AND RESORATION SERVICES
DEC	18074	279240	Watershed Consulting Associates LLC	10/13/2010	9/30/2012	245,000.00	2,681.77	234,837.00	1	1	Yes	10,163.00	-	245,000.00	10,163.00	ECOSYSTEMS PROTECTION & RESTORATION SERVICES
DEC	18102	279240	Watershed Consulting Associates LLC	10/1/2010	6/30/2011	22,000.00	8,975.95	13,024.05	1	1	No	22,000.00	-	-	-	STORMWATER TREATMENT FACILITY FEASIBILITY STUDY - HUNGERFORD
DEC	18168	164947	Martel,Bruce J	8/31/2010	7/25/2011	5,000.00	1,330.00	3,670.00	1	1	Yes	5,000.00	5,000.00	5,000.00	5,000.00	MOWING AND MAINTENANCE POWNAL TANNERY GROUNDS
DEC	18180	274619	Geocomp Corp	9/14/2010	11/30/2010	25,000.00	22,600.00	2,400.00	1	1	No	22,600.00	-	-	-	GEOTECHNICAL ANALYSIS AND DESIGN MODIFICATIONS
DEC	18195	51596	Maine University of	9/2/2010	12/31/2011	5,906.00	817.75	5,088.25	1	1	Yes	5,906.00	5,906.00	5,906.00	5,906.00	LABORATORY ANALYSIS
DEC	18257	7730	Sicard J P Inc	9/15/2010	12/31/2011	93,430.00	-	-	1	775	Yes	93,430.00	-	93,430.00	93,430.00	CONTRACTOR TO PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE LAKE GROTON DAM IMPROVEMENTS PROJECT AS SPECIFIED.
DEC	18273	7283	Green Mountain Water Environment Assoc	9/15/2010	12/31/2012	3,000.00	-	3,000.00	1	1	Yes	3,000.00	3,000.00	3,000.00	3,000.00	WATER SYSTEM OPERATING TRAINING
DEC	18348	1589	Vermont Water Treatment Co Inc	10/1/2010	9/30/2011	54,405.00	54,405.00	-	4	784	Yes	54,405.00	-	54,405.00	-	1 Cubic Foot GAC Canister Replacement (1240 mesh) including disposal of spent carbon.
									5	784	Yes	-	-	-	-	2 Cubic Foot GAC Canister Replacement (1240 Mesh)
									10	784	Yes	-	-	-	-	SS-10 UV Lamp Replacement (includes Recycling)
									11	784	Yes	-	-	-	-	SS-15 UV Lamp Replacement (includes recycling)
									12	784	Yes	-	-	-	-	Trojan F+ UV Lamp Replacement (includes recycling)
									13	784	Yes	-	-	-	-	Hallett-13 UV Lamp Replacement (includes recycling)
									14	1	Yes	-	-	-	-	On Site Service - Certified Water Specialist: Maintenance service consisting of meter readings, UV quartz inspection and cleaning, filter inspection, checking pressure drops, water analysis and report to the state.
									15	1	Yes	-	-	-	-	On-Site Service - Service Technician
									16	1	Yes	-	-	-	-	Travel Time - Certified Water Specialist
									17	1	Yes	-	-	-	-	Travel Time - Service Technician
									21	784	Yes	-	-	-	-	Misc. Water Treatment Parts (approval needed in advance by State Waste Management Division)
									22	784	Yes	-	-	-	-	Misc. Water Quality Test (approval needed in advance by State Waste Management Division)
									23	784	Yes	-	-	-	-	Misc. Chemical Cost: Chlorine pellets, liquid chlorine, iron out, acid, etc. (approval needed in advance by States Waste Management Division)
DEC	18413	299131	Princeton Hydro LLC	10/13/2010	12/1/2011	71,897.90	43,284.73	28,613.17	1	1	Yes	43,000.00	-	71,897.90	43,000.00	ENGINEERING SERVICES FOR REMOVAL OF MARSHFIELD - 8 DAM
DEC	18414	18454	AECOM Technical Services Inc	10/7/2010	9/30/2012	150,000.00	14,435.87	108,545.00	2	1	Yes	28,897.90	-	150,000.00	28,897.90	ENGINEERING SERVICES FOR REMOVAL OF MARSHFIELD DAM
DEC	18466	299418	Levey,Catherine	10/19/2010	12/31/2010	3,000.00	3,000.00	-	1	1	No	3,000.00	3,000.00	-	-	ECOSYSTEM PROTECTION AND RESTORATION SERVICES
DEC	18828	1579	AJL Corporation	12/16/2010	3/31/2011	15,000.00	-	15,000.00	1	1	No	-	-	-	-	WEB DOCUMENT DESIGN AND CONSTRUCTION FOR WATER QUALITY
DEC	18853	285319	Jabo Inc	12/17/2010	3/31/2011	15,000.00	-	15,000.00	1	1	No	-	-	-	-	OUTDOOR WOOD BOILER CHANGE-OUT PROGRAM
DEC	18865	2341	Appalachian Supply Inc	3/												

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments
revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
FPR	17673	296551	Essential Log Home Restorations Inc	8/6/2010	9/1/2010	20,589.00	20,589.00	-	1	1	No	20,589.00	-	-	-	Restoration of the CCC log ranger cabin and picnic shelter at Maidstone State Park.
FPR	17811	296658	Blake,Donald P Jr Inc	7/7/2010	11/30/2010	762,676.96	353,722.68	150,403.00	1	775	No	612,273.96	-	-	-	Contractor to provide all labor, materials and equipment necessary for the stabilization and renovation of the historic CCC Beach House as indicated in the Contract Documents. ORIGINAL CONTRACT # 16984
FPR	17840	296875	Northern Understructure Inc	7/21/2010	9/15/2010	49,300.00	49,300.00	-	1	1	No	49,300.00	-	-	-	Replacing the ranger cabin foundation, with related work, at Underhill State Park.
FPR	17933	270410	Cooley Excavation	9/7/2010	9/30/2010	10,076.00	10,076.00	-	1	1	No	10,076.00	-	-	-	Construction of a bridge at Seyon Lodge State Park.
FPR	17936	5351	Chief Logging & Construction Inc	7/8/2010	11/1/2010	9,625.00	9,625.00	-	1	1	No	9,625.00	9,625.00	-	-	Purchase of 500 yards of 3/4 inch gravel from the contractors gravel pit. And the trucking and spot application of 500 yards of gravel on the so-called Lanesboro Road in Groton State Forest, as well as grading 2.5 miles of the same road.
FPR	17983	136521	Jeffers,Clark Jr Sand & Gravel	8/24/2010	10/15/2010	25,000.00	22,200.00	2,800.00	1	1	No	22,200.00	-	-	-	Mobilization of a portable gravel crushing operation to a Plum Creek property, crushing a minimum of 4,000 cubic yards of 1 1/4" gravel and returning the pit to a condition that is suitable for future crushing operations.
FPR	18018	42844	Vermont University of	7/22/2010	7/22/2012	57,779.00	39,019.85	18,759.15	1	1	Yes	39,019.85	-	57,779.00	39,019.85	Phase III archaeological assessment at Jamaica State Park.
FPR	18019	297607	Stickney Howard A III	8/11/2010	12/31/2010	9,500.00	9,500.00	-	1	1	No	-	9,500.00	-	-	Sitework, excavation, erosion control, vegetation reclamation, and onsite welding for parks region 2.
FPR	18029	17826	A B Logging	7/19/2010	8/28/2010	5,000.00	1,992.00	3,008.00	1	1	No	1,992.00	5,000.00	-	-	Grade & crown approximately 3.6 mi of the Henshaw Rd in Brighton, VT.
FPR	18036	63269	Mosher Excavating Inc	8/6/2010	9/30/2010	4,520.00	4,002.50	517.50	1	1	No	4,002.50	4,520.00	-	-	Road grading and rehabilitation at Gifford Woods & Coolidge State Parks.
FPR	18040	280749	Belknap James L	7/22/2010	9/11/2010	1,200.00	1,190.00	10.00	1	1	No	1,190.00	1,200.00	-	-	Replace two crushed culverts on the East Branch road and a minimal amount of associated ditching.
FPR	18041	4403	DMS Inc	8/27/2010	9/30/2010	5,385.00	5,385.00	-	1	1	No	5,385.00	5,385.00	-	-	Fabrication and delivery of a steel I-Beam bridge to a site location in Groton, VT.
FPR	18043	27809	Dana,Terry	7/26/2010	9/30/2010	5,395.00	5,395.00	105.00	1	1	No	5,395.00	5,500.00	-	-	Excavation & trail construction on a section of the multi-use trail in Groton State Forest.
FPR	18085	297878	Timber & Stone LLC	9/7/2010	11/30/2010	28,145.25	28,145.25	-	1	1	No	28,145.25	-	-	-	Construction of universally accessible trail at Waterbury Center State Park.
FPR	18086	3496	Gecha Bros	8/2/2010	12/31/2010	9,500.00	-	9,500.00	1	1	No	-	9,500.00	-	-	Sitework, excavation, topsoil/gravel and septic work for parks region 2.
FPR	18107	270410	Cooley Excavation	9/15/2010	10/31/2010	11,150.00	11,150.00	-	1	1	No	11,150.00	-	-	-	Remove the existing bridge and install new bridge abutments and bridge on the Loop Road in Groton State Forest.
FPR	18108	693	Jarvis & Son's Inc	9/13/2010	12/31/2010	15,000.00	9,747.50	5,252.50	1	1	No	9,747.50	-	-	-	Park road ditching and shoulder rehabilitation at Coolidge State Park.
FPR	18109	693	Jarvis & Son's Inc	8/6/2010	12/1/2010	6,500.00	6,492.50	7.50	1	1	No	6,492.50	6,500.00	-	-	Road work on Pratt Hill Road and Bailey Hill Road in Proctor Piper State Forest.
FPR	18110	693	Jarvis & Son's Inc	8/12/2010	12/1/2010	9,000.00	8,993.90	6.10	1	1	No	8,993.90	9,000.00	-	-	Road work on Messer Hill Road, Pinney Hollow, and Quarry Road in Coolidge State Forest.
FPR	18111	693	Jarvis & Son's Inc	8/12/2010	12/1/2010	4,500.00	4,258.70	241.30	1	1	No	4,258.70	4,500.00	-	-	Road work in Downer State Forest.
FPR	18112	693	Jarvis & Son's Inc	8/12/2010	12/1/2010	3,000.00	2,994.70	5.30	1	1	No	2,994.70	3,000.00	-	-	Road work on the Curtis Hollow Block in Coolidge State Forest.
FPR	18140	297990	Phoenix,Perry C	10/5/2010	8/31/2011	20,500.00	17,900.00	2,600.00	1	1	Yes	17,900.00	-	20,500.00	17,900.00	Roof surface replacement, including removal & disposal of existing roofing, installation of flashings, appropriate underlayment & architectural shingles, at Townshend SP Ranger House. Repair & maintenance on chimneys & specified crown molding section.
FPR	18144	296226	3D 3J Peters XcavBin Enterprises Inc	9/24/2010	6/30/2011	20,000.00	12,247.20	7,752.80	1	1	No	12,247.20	-	-	-	Gravel two hill sections on the CCC Road in Willoughby State Forest to a depth of 6" and a width of 14' with crushed gravel no larger than 1 1/4" in size. All gravel will be supplied by the contractor.
FPR	18235	6222	Evergreen Land & Wildlife Management	9/1/2010	10/31/2010	9,671.00	9,671.00	-	1	1	No	9,671.00	9,671.00	-	-	Ranch Brook bridge decking in Mt Mansfield State Forest.
FPR	18289	290684	Peters General Contracting Inc	9/9/2010	9/24/2010	5,000.00	1,468.50	3,531.50	1	1	No	1,468.50	5,000.00	-	-	Road maintenance to the 'Partridge Road' at Victory State Forest.
FPR	18307	295749	Wood,Michael	10/21/2010	6/30/2011	31,000.00	29,434.00	1,566.00	1	1	No	29,434.00	-	-	-	Roof surface replacement on the Pinney Hollow barn located at Coolidge State Park.
FPR	18313	297607	Stickney Howard A III	9/20/2010	12/1/2010	9,420.00	9,420.00	-	1	1	No	9,420.00	9,420.00	-	-	Excavation and installation of septic system at Lake Shaftsbury State Park.
FPR	18321	5311	Okemo Mountain Resort	11/29/2010	12/1/2011	16,900.00	-	-	1	1	Yes	16,900.00	-	16,900.00	16,900.00	Rebuild and repair portions of the Okemo Mountain Road as directed.
FPR	18324	280071	Larmie Construction	9/21/2010	12/31/2010	4,960.00	4,900.00	60.00	1	1	No	4,900.00	4,960.00	-	-	Site improvements on the Ash leanto, Spruce leanto, Whitetail cabin, & Coyote cabin sites in Gifford Woods State Park.
FPR	18325	280071	Larmie Construction	9/21/2010	12/31/2010	3,010.00	3,010.00	-	1	1	No	3,010.00	3,010.00	-	-	Beach rehabilitation services at Camp Plymouth State Park.
FPR	18332	178206	TMG Enterprises LLC	9/23/2010	12/15/2010	9,885.00	9,005.00	880.00	1	1	No	9,005.00	9,885.00	-	-	Road construction and graveling on the Tiny Pond Access Road in Okemo State Forest & Tiny Pond Wildlife Management Area.
FPR	18350	166021	Otter Creek Electric	9/24/2010	6/30/2011	10,000.00	6,519.18	3,480.82	1	1	No	6,519.18	10,000.00	-	-	Electrical work as needed at various state parks.
FPR	18432	98237	Long,Eastman	9/15/2010	10/31/2010	4,000.00	4,000.00	-	1	1	No	4,000.00	4,000.00	-	-	Brush hog fields in Groton State Forest (12.8 acres) and Boyer State forest (25.8 acres).
FPR	18433	280071	Larmie Construction	9/29/2010	10/15/2010	4,000.00	1,956.00	2,044.00	1	1	No	1,956.00	4,000.00	-	-	Emergency replacement of a failed effluent line between the dump station septic tank and the southeast drywell at Quechee State Park.
FPR	18434	5920	Atwood,Bill Excavating	9/23/2010	10/31/2010	6,950.00	6,950.00	-	1	1	No	6,950.00	6,950.00	-	-	Excavation for Compartment One Road upgrade and bridge installation project in Mt Mansfield State Forest.
FPR	18438	291005	Vermont Siteworks Inc	10/15/2010	12/30/2011	148,825.00	147,120.70	1,704.30	1	775	Yes	147,120.70	-	148,825.00	147,120.70	CONTRACTOR TO PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE STILLWATER STATE PARK WATERLINE REPLACEMENT PHASE II.
FPR	18456	133617	Clark,Peter W	9/13/2010	10/31/2010	4,000.00	1,981.25	37.75	1	1	No	3,962.50	4,000.00	-	-	Roadside mowing in Mt Mansfield State Forest & Groton State Forest.
FPR	18462	40509	Shrewsbury Town Treasurer	10/7/2010	6/30/2011	9,500.00	3,655.21	-	1	1	No	9,500.00	9,500.00	-	-	Road maintenance as directed by FPR staff, as funds allow, to include ditching, surfacing, and culvert replacement.
FPR	18463	178206	TMG Enterprises LLC	10/15/2010	12/31/2010	2,700.00	1,835.00	865.00	1	1	No	1,835.00	2,700.00	-	-	Site improvements at Townshend State Park on sites 13, 14, 18, 19, 21, & 22.
FPR	18529	178206	TMG Enterprises LLC	10/7/2010	12/1/2010	1,000.00	488.00	512.00	1	1	No	488.00	1,000.00	-	-	Deliver & place 6 boulders along side of parking lot & access road in order to block illegal off-road vehicle traffic on snowmobile trail. Use excavator to move boulder into the ditch back in place.
FPR	18545	280749	Belknap James L	10/18/2010	10/30/2010	1,400.00	1,232.50	167.50	1	1	No	1,232.50	1,400.00	-	-	Installing one culvert on the East Branch Rd in the town of Lewis, covering another culvert, and minimal associated ditching.
FPR	18547	27809	Dana,Terry	10/18/2010	11/13/2010	3,000.00	2,530.00	470.00	1	1	No	2,530.00	3,000.00	-	-	Graveling a short section of storm-damaged road on the Beaver Brook Rd in Groton State Forest.
FPR	18548	5706	Cheney Trucking	11/1/2010	4/30/2011	5,023.33	4,568.76	454.57	1	1	No	4,568.76	5,023.33	-	-	Snow plowing of trailheads at New Discovery, snowmobile parking lot, Owl's Head gate, Kettle Pond gate, Nature Center, & overlook and Seyon State Park parking lot for winter recreation use.
FPR	18596	693	Jarvis & Son's Inc	11/22/2010	5/31/2011	17,500.00	16,907.50	592.50	1	1	No	16,907.50	-	-	-	Excavation for the Quechee State Park entrance project, which includes removal of the existing contact station, construction of a new contact station, addition of traffic lanes within the park, & a new woodshed facility and associated parking area.
FPR	18644	300210	Peeler Brothers Excavation LLC	11/10/2010	5/31/2011	2,005.00	2,005.00	-	1	1	No	2,005.00	2,005.00	-	-	Site improvements at Larch Hornbeam, Boxelder, Aspen, and Alder sites at Coolidge State Park. Garage demolition of the two bay structure at the Pinney Hollow Complex Area.
FPR	18650	3787	Burgess Brothers Inc	11/29/2010	12/31/2010	5,000.00	5,000.00	-	1	1	No	5,000.00	5,000.00	-	-	Excavation and site work at Woodford State Park.
FPR	18671	1293	Highlands Fuel Delivery LLC	11/23/2010	1/31/2011	8,550.00	8,550.00	-	1	1	No	8,550.00	8,550.00	-	-	Delivery and installation of a new Peerless ECT-05 oil fired steam boiler and a Beckett oil burner at Stone Hut State Park.
FPR	18692	300397	Clint's Concrete	12/10/2010	12/31/2010	12,980.00	11,800.00	1,180.00	1	1	No	11,800.00	-	-	-	Concrete work at Quechee State Park.
FPR	18700	6634	Heritage Environmental Projects Inc	12/13/2010	6/30/2011	18,770.00	17,770.00	1,000.00	1	1	No	17,770.00	-	-	-	Interior lead paint abatement on floors and stairs within the old hotel building at Killkare State Park.
FPR	18719	146756	Management Monitor	12/28/2010	2/15/2011	6,000.00	5,781.75	218.25	1	1	No	5,781.75	6,000.00	-	-	Data collection for State Park visitor satisfaction surveys.
FPR	18757	281481	Jarvis,Victor G	11/3/2010	5/1/2011	3,350.00	2,190.00	1,160.00	1	1	No	2,190.00	3,350.00	-	-	Plowing & sanding the Weathersfield Trail parking lot within Mt Ascutney State Park.
FPR	18774	1509	Roberge & Sons Mowing Inc	11/1/2010	12/31/2010	9,500.00	9,317.00	183.00	1	1	No	9,317.00	9,500.00	-	-	Make up to three passes (6 mower widths) along designated roadways. Any openings and pull-offs or turn-arounds along designated roadways will also be mowed to the fullest extent possible.
FPR	18820	14686	Venix Corp	12/16/2010	12/31/2012	60,000.00	3,344.01	50,000.00	1	1	Yes	10,000.00	-	60,000.00	10,000.00	Keep a working relationship with the ANR IT staff and the Department of FPR Parks staff to provide on-call support for maintaining the vPark software and the operating system needed to run the vPark software.
FPR	18858	271174	McKirryher, Richard S	12/17/2010	9/1/2011	9,850.00	-	-	1	1	Yes	9,850.00	9,850.00	9,850.00	9,850.00	Road rehabilitation and culvert replacement on the East Road within Aitken State Forest.
FPR	18887	283878	Pritchard, Carl Thomas	5/15/2011	9/1/2011	10,300.00	-	-	1	1	Yes	10,300.00	-	10,300.00	10,300.00	Road rehabilitation & culvert installation on the CCC Road in Coolidge State Forest, including purchase & installation of 11 culverts, installation of stone headers, ditching as necessary, & disposal of old culverts.
FPR	18895	300570	Harding, Francis A Jr	1/5/2011	6/30/2011	6,285.00	3,142.50	-	1	1	No	6,285.00	6,285.00	-	-	Construction of rustic furnishings & fixtures for the Elmore State Park beach house.
FPR	18963	227837	Spike Advertising Inc	12/1/2010	12/31/2010	2,500.00	1,113.75	272.50	1	1	No	2,227.50	2,500.00	-	-	Art direction, creative direction, and design & project management for Arbor Day contest.
FPR	18973	4403	DMS Inc	8/2/2010	9/1/2010	4,330.00	4,330.00	-	1	1	No	4,330.00	4,330.00	-	-	Fabricate steel girders for bridge at Seyon Lodge State Park.
FPR	19002	301823	Mink Brook Management LLC	1/27/2011	5/31/2011	3,750.00	3,750.00	-	1	1	No	3,750.00				

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
FPR	19529	289008	Staff Sterling Management LLC	6/3/2011	11/30/2011	25,000.00	-	25,000.00	1	1	Yes	-	-	25,000.00	-	The contractor will provide all the work necessary to facilitate the completion of small scale state park renovation and construction projects as needed. All work will be assigned by and coordinated with designated regional state staff.
FPR	19534	8706	Savage,G.W Corp	5/18/2011	6/30/2011	7,500.00	7,305.65	194.35	1	1	No	7,305.65	7,500.00	-	-	The contractor shall respond immediately to pump out, dry and de-humidify the basement area at Seyon Lodge State Park in response to severe flooding in the finished basement area discovered on April 11, 2011.
FPR	19580	303986	Vermont Seamless Epoxy Floors	4/21/2011	6/30/2011	3,600.00	3,600.00	-	1	1	No	3,600.00	3,600.00	-	-	Install a seamless epoxy floor at the Button Bay State Park pool bathroom.
FPR	19583	303890	Cedar Creek Home Improvements Inc	4/26/2011	6/30/2011	9,600.00	-	9,600.00	1	1	No	-	9,600.00	-	-	Asphalt shingle roofing removal and replacement with 24 gauge Drexel, color matched, standing seam roof on the woodshop building at the district office in Essex Junction.
FPR	19591	6438	A B L E Waste Management	5/17/2011	3/31/2012	7,500.00	-	7,500.00	1	768	Yes	-	7,500.00	7,500.00	-	Waste removal services at various State Parks in region 1.
FPR	19592	3446	Triple T Trucking Inc	5/6/2011	3/31/2012	20,000.00	-	20,000.00	1	768	Yes	-	-	20,000.00	-	Waste removal services at various State Parks in region 1.
FPR	19594	33355	Temple,Harry E	5/4/2011	10/1/2011	1,120.00	280.00	840.00	1	1	Yes	280.00	1,120.00	1,120.00	280.00	Mow the grassy areas around five trailhead parking lots and access roads four times during the summer of 2011.
FPR	19600	277913	Duffy's Waste & Recycling	5/1/2011	4/30/2012	9,525.00	168.00	9,357.00	1	768	Yes	168.00	9,525.00	9,525.00	168.00	Waste removal services at Lake Carmi State Park.
FPR	19625	227837	Spike Advertising Inc	2/1/2011	5/31/2011	9,790.00	5,912.50	1,897.50	1	812	No	7,892.50	9,790.00	-	-	SOW dated 05/05/11-Arbor Day Project
FPR	19689	58225	Maclay William Architects & Planners	6/20/2011	6/30/2012	42,615.00	-	42,615.00	1	1	Yes	-	-	42,615.00	-	Architecture/landscape architect services for the project management for salvage/deconstruction of three buildings and design of new park facilities at Sentinel Rock State Park in Westmore, VT.
FPR	19697	2876	Colton Enterprises	5/11/2011	9/30/2011	88,750.00	-	88,750.00	1	1	Yes	-	-	88,750.00	-	Firewood delivery to region 4 parks.
FPR	19708	7724	Ruggco Inc	5/17/2011	6/30/2011	5,000.00	-	5,000.00	1	1	No	-	5,000.00	-	-	Execute repairs to finishes at Seyon Lodge State Park. The area of work will be in the basement and will include but not be limited to replacing wall finishes removed during the dewatering and drying operations as a result of the flooded basement area.
FPR	19742	300210	Peeler Brothers Excavation LLC	5/17/2011	6/17/2011	3,000.00	-	3,000.00	1	1	No	-	3,000.00	-	-	Site rehabilitation and fireplace removal at Quechee State Park.
FPR	19753	296551	Essential Log Home Restorations Inc	6/3/2011	11/30/2011	19,519.00	14,431.00	5,088.00	1	1	Yes	14,431.00	-	19,519.00	14,431.00	Labor and materials for the repair and restoration of historic lean-tos at Maidstone State Park, Maidstone, VT and Smuggler's Notch State Park, Stowe, VT.
FPR	19778	693	Jarvis & Son's Inc	5/23/2011	7/1/2011	7,500.00	-	-	1	1	Yes	7,500.00	7,500.00	7,500.00	7,500.00	Excavation services required for pre-pavement preparation at Quechee State Park.
FPR	19783	2723	Springfield Paving	5/27/2011	12/31/2011	9,999.00	-	9,999.00	1	1	Yes	9,999.00	9,999.00	9,999.00	9,999.00	Roadway patching of the paved entrance road at Coolidge State Park in Plymouth, VT.
FPR	19830	5920	Atwood,Bill Excavating	6/23/2011	8/1/2011	5,250.00	-	5,250.00	1	1	Yes	-	5,250.00	5,250.00	-	Culvert replacement at Camel's Hump State Park on Connally Road.
FPR	19836	4378	Walker Construction	6/7/2011	6/30/2011	4,500.00	-	4,500.00	1	1	No	-	4,500.00	-	-	Repair of storm damage at Little River State Park including (A) Unplug culvert, (B) Ditch by Turtle Pond, (C) Site 81, & (D) Walkway to beach.
FPR	19928	280071	Larmie Construction	6/17/2011	10/31/2011	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	Excavation services for waterline replacement at Silver Lake State Park. Provide equipment with operator & labor for installation of approximately 600' of PVC waterline & 600' of PVC conduit in a common trench.
FPR	19929	280071	Larmie Construction	6/17/2011	10/31/2011	3,000.00	-	3,000.00	1	1	Yes	-	3,000.00	3,000.00	-	Excavation services for underground electrical line replacement at Silver Lake State Park. Provide equipment with operator & labor for installation of approximately 180' electrical conduit.
FPR	19991	227846	HMC Advertising LLC	6/13/2011	8/21/2011	10,000.00	-	10,000.00	1	812	Yes	-	10,000.00	10,000.00	-	SOW dated 04/29/11-Summer 2011 State Parks & Recreation Media Campaign
SubTotal Forests, Parks & Rec.						102	2,166,395.74	1,079,190.66	728,385.52			1,448,009.22	442,649.53	815,692.00	336,119.80	
FWL	17208	27719	Allard,Dorothy	7/1/2010	7/31/2010	2,000.00	2,000.00	-	1	1	No	2,000.00	2,000.00	-	-	IDENTIFICATION, PACKAGING AND DATABASEING BRYOPHYTES COLLECTED DURING SWG MONTANE SPRUCE FIR FOREST INVENTORY
FWL	17680	187	Champlain Construction Co	7/1/2010	7/1/2011	59,607.74	59,607.74	-	1	775	Yes	59,607.74	59,607.74	59,607.74	59,607.74	: Contractor to provide all labor, materials and equipment necessary to complete the Lake St. Catherine Access Ramp project.
FWL	17826	125729	Millbrook Building & Remodeling Inc	7/12/2010	9/15/2011	374,558.46	317,608.48	56,949.98	1	775	Yes	317,608.48	-	374,558.46	317,608.48	CONTRACTOR TO PROVIDE ALL LABOR, MATERAILS AND EQUIPMENT NECESSARY TO COMPLETE THE SAND BAR WILDLIFE REFUGE STORAGE BUILDING PROJECT.
FWL	17900	5920	Atwood,Bill Excavating	7/15/2010	6/30/2011	5,000.00	2,800.00	2,200.00	1	1	No	2,800.00	5,000.00	-	-	RE-ESTABLISHMENT OF WATER DIVERSION STRUCTURES AT SNAKE MT.
FWL	17963	12685	Matson's Laboratory	7/29/2010	6/30/2011	12,355.00	8,163.90	4,191.10	1	1	No	8,163.90	-	-	-	BIOLOGICAL SPECIMEN PREPARATIONS AND ANALYSIS
FWL	17967	265598	Chase Refrigerations Inc	7/29/2010	12/31/2010	2,500.00	2,055.00	445.00	1	1	No	2,055.00	2,500.00	-	-	REPAIRS TO THE DOOR AND PANELS OF WALK IN FREEZER
FWL	17987	7341	Clay Point Associates Inc	8/3/2010	8/30/2010	400.00	400.00	-	1	1	No	400.00	400.00	-	-	TESTE FOR AIR CLEARANCE POST ASBESTOS ABATEMENT AT DEAD CREEK
FWL	18030	693	Jarvis & Son's Inc	8/9/2010	12/31/2010	40,725.58	40,725.58	-	1	775	No	40,725.58	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Construction of a reinforced concrete and armor stone universal shore fishing platform
FWL	18037	297745	Dick Peddicord & Company Inc	8/5/2010	9/30/2010	3,500.00	3,500.00	-	1	1	No	3,500.00	3,500.00	-	-	DEVELOP & LEND A LEAD MANAGEMENT AT OUTDOOR SHOOTING RANGES SEMINAR
FWL	18065	291527	Shepard,Ben Excavating LLC	8/18/2010	10/30/2010	5,010.46	-	5,010.46	1	1	No	-	5,010.46	-	-	FOREST ROAD SYSTEM AT LEWIS CREEK WMA
FWL	18090	13217	Responsive Management	8/20/2010	10/1/2010	12,500.00	6,250.00	-	1	1	No	12,500.00	-	-	-	SURVEY OF VERMONT HUNTERS ON ISSUES RELATING TO EARLY MUZZLELOADER SEASON AND ARCHERY MOOSE SEASON
FWL	18092	133582	Godfrey,Glen W	8/23/2010	6/30/2013	3,500.00	1,250.00	1,850.00	1	1	Yes	1,250.00	3,500.00	3,500.00	1,650.00	MAINTAIN WELLS RIER AND HAVERILL BRIDGE ACCESS AREA
FWL	18145	6495	Provencher,L R Earthworks Inc	8/26/2010	10/30/2010	1,500.00	1,500.00	-	1	1	No	1,500.00	1,500.00	-	-	EXCAVATION AND REPAIR OF ROAD SHOULDER AT FERRELL ACCESS ROAD
FWL	18147	28044	Nicholson,Frederick G	8/30/2010	10/30/2010	1,430.00	1,430.00	-	1	1	No	1,430.00	1,430.00	-	-	BRUSH HOGGING 8 ACRE HAY FIELD AND 1 ACRE BRUSHY FIELED AT THE NARROWS WMA IN WEST HAVEN,CT
FWL	18172	27280	Tucker,James E	8/30/2010	10/1/2010	2,000.00	1,855.00	145.00	1	1	No	1,855.00	2,000.00	-	-	BRUSH HOGGING ON GALE MEADOWS AND LITTLE ASCUTNEY WMA'S
FWL	18173	288345	Larose Surveys PC	8/30/2010	12/31/2010	3,350.00	3,350.00	-	1	1	No	3,350.00	3,350.00	-	-	SURVEY AND SUBDIVISION WORK ON PARCEL OF LAND BEING ACQUIRED ALONG THE LITTLE OTTER CREEK IN FERRISBURGH,VT
FWL	18201	13317	Kelly Services	9/2/2010	8/13/2012	140,000.00	29,875.76	85,000.00	1	1	Yes	55,000.00	-	140,000.00	55,000.00	Temporary staff for licensing division and business office
FWL	18212	268159	Biodrawersity LLC	9/2/2010	2/28/2012	9,500.00	-	9,500.00	1	1	Yes	-	9,500.00	9,500.00	-	BIOLOGICAL SURVEY FOR BROOK FLOATER IN THE WEST RIVER
FWL	18223	298344	Clover State Window & Siding Co	8/31/2010	6/30/2011	11,670.00	11,298.00	-	1	1	No	11,670.00	-	-	-	REPLACE ROOFING, WINDOWS AND DOORS AT DEAD CREEK
FWL	18240	187	Champlain Construction Co	9/15/2010	7/31/2011	57,337.50	19,747.80	37,589.70	1	775	Yes	19,747.80	-	57,337.50	19,747.80	CONTRACTOR TO PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE CHITTENDEN RESERVOIR ACCESS AREA IMPROVEMENTS PROJECT.
FWL	18242	693	Jarvis & Son's Inc	9/15/2010	6/30/2011	39,875.84	23,498.72	16,377.12	1	775	No	23,498.72	-	-	-	CONTRACTOR TO PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO COMPLETE THE GALE MEADOW POND UNIVERSAL SHORE FISHING PLATFORM.
FWL	18249	296015	Thomas,John G & Son Excavating	9/9/2010	11/15/2010	1,300.00	1,300.00	-	1	1	No	1,300.00	1,300.00	-	-	BRUSH HOG 8 ACRES OF OLD FIELD AT RILEY BOSTWICK, WMA
FWL	18254	82230	VT Fish & Wildlife Conservation Group	8/23/2010	6/30/2011	3,500.00	1,880.00	1,620.00	1	1	No	1,880.00	3,500.00	-	-	INSTALL, REMOVE AND MAINTAIN DOCKS AT THE ACCESS AREAS IN THE NORTHEAST KINGDOM
FWL	18280	263856	SJW Docks	9/16/2010	4/25/2011	15,000.00	15,000.00	-	1	1	No	15,000.00	-	-	-	DOCK MAINTENANCE AT ACCESS AREAS IN THE CHAMPLAIN VALLEY
FWL	18295	164604	Forever Green Landscaping	9/28/2010	6/30/2012	3,500.00	600.00	2,900.00	1	1	Yes	600.00	3,500.00	3,500.00	600.00	MAINTAIN ACCESS AREA AT LAKE ST. CATHERINE
FWL	18304	1250	Round Hill Fence & Security Inc	9/20/2010	12/31/2010	1,875.00	1,875.00	300.00	1	1	No	1,875.00	1,875.00	-	-	RESET THE GATE POSITS AND REMOUNT THE 2 GATES AT BUCK LAKE SHOOTING RANGE
FWL	18311	172142	Black Bear Tree Service	9/23/2010	11/15/2010	3,300.00	3,300.00	-	1	1	No	3,300.00	3,300.00	-	-	BRUSH HOG 55 ACRES AT THE POMAINVILLE WMA
FWL	18329	109575	D C Energy Innovations	9/22/2010	3/1/2011	13,550.00	13,500.00	50.00	1	1	No	13,500.00	-	-	-	INSTALLATION AND CONNECTION OF ELECTRICAL POWER FOR COOLWATER/WALLEYE RECIRCULATION
FWL	18330	32516	Gregory,Donald W	8/31/2010	9/25/2010	2,405.00	2,405.00	-	1	1	No	2,405.00	2,405.00	-	-	BRUSH MOWING 4 WMA'S IN ST. JOHNSBURY DISTRICT
FWL	18342	2307	Northwoods Stewardship Center	9/28/2010	10/31/2011	3,499.99	3,499.99	-	1	1	Yes	3,499.99	3,499.99	3,499.99	3,499.99	LABOR AND TECHNICAL EXPERTISE TO REPLACE ROTTED WOOD STAIRCASE WITH STONE IN THE SAME FOOT PRINT AT WILLOUGHBY FALLS WMA
FWL	18351	3496	Gecha Bros	9/29/2010	11/30/2011	9,930.00	2,970.00	6,960.00	1	1	Yes	2,970.00	9,930.00	9,930.00	2,970.00	CONSTRUCTION OF A DITCH PLUG AND PLACEMENT OF WATER CONTROL STRUCTURE FOR WETLAND RESTORATION AT BRANDON SWAMP WMA
FWL	18385	2269	Kohn Rath Blackwood & Danon LLP	10/1/2010	3/31/2011	3,000.00	2,643.65	356.35	1	1	No	2,643.65	3,000.00	-	-	PROVIDE FW WITH TITLE OPINION AND TITLE INSURANCE FOR 27 ACRE DEVINE PARCEL IN FERRISBURG,vt
FWL	18386	553	DeVries,Justus J Jr Inc	9/30/2010	3/31/2011	9,800.00	9,800.00	-	1	1	No	9,800.00	9,800.00	-	-	APPRAISAL FOR 50 ACRE CONSERVATION EASEMENT OF FRED & SU eLLEN'S PROPERTY IN FAIR HAVEN,VT AMENDMENT #1 APPRAISAL OF PROPERTY OWNED BY GALE ANDERSON IN THE TOWN OF ADDISON,VT.
FWL	18404	67727	Natureserve	10/4/2010	6/30/2011	3,518.00	3,518.00	-	1	1	No	3,518.00	3,518.00	-	-	MIGRATING BIOTIC DATA TO A NEW SERVER
FWL	18410	184022	Martin,W T Plumbing & Heating Inc	10/6/2010	10/31/2010	7,100.00	7,100.00	-	1	1	No	7,100.00	7,100.00	-	-	BOILER REPLACEMENT AND HOT WATER HEATER INSTALLATION AT THE BENNING FISH CULTURE STATION
FWL	18505	34406	Larson,Richard R	10/20/2010	2/15/2011	3,250.00	2,000.00	1,250.00	1	1	No	2,000.00	3,250.00	-	-	APPRAISAL OF THE DAVIS PARCEL IN IRA AND WEST RUTLAND

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

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revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
FWL	19197	6868	Calkins Oil & Excavating Inc	4/1/2011	8/31/2011	24,295.00	-	24,295.00	1	775	Yes	-	-	24,295.00	-	Contractor to provide all labor, materials and equipment to remove two underground storage tanks and install one 2,000 gallon underground storage tank
FWL	19235	302638	Pale Morning Media LLC	3/10/2011	6/30/2011	14,500.00	4,646.86	4,531.28	1	1	No	9,968.72	-	-	-	PUBLIC INFO AND SECURE MEDIA ATTENTION
FWL	19295	6868	Calkins Oil & Excavating Inc	6/1/2011	8/31/2011	28,748.00	-	28,748.00	1	775	Yes	-	-	28,748.00	-	Removal and replacement of USTs including all incidentals covered by scope of work
FWL	19318	277360	E & S Electric Company LLC	4/14/2011	8/31/2011	25,000.00	-	25,000.00	1	1	Yes	-	-	25,000.00	-	REWIRING MANAGER'S RESIDENCE AT SALISBURY HATCHERY
FWL	19319	289349	McCain Consulting Inc	4/4/2011	6/30/2011	2,500.00	1,875.00	625.00	1	1	No	1,875.00	2,500.00	-	-	CONDUCT RESEARCH IN THE BENSON & ORWELL TOWN OFFICES FOR GROUND RECONNAISSANCE ON RIGHT OF WAYS THAT EXIST TO THE GREEN MTN. COUNCIL BOY SCOUTS PARCELS
FWL	19320	4379	Spafford & Sons	4/8/2011	6/1/2011	1,074.08	912.97	-	1	1	No	1,074.08	1,074.08	-	-	REPLACE WELL STORAGE TANK AT KEHOE
FWL	19334	79153	English Carroll & Boe PC	3/29/2011	6/30/2011	2,500.00	-	2,500.00	1	1	No	-	2,500.00	-	-	TITLE WORK IN THE ACQUISITION OF THE ANDERSON PARCEL
FWL	19350	303132	Ceglowski & Thrasher LLC	4/4/2011	4/30/2011	2,000.00	-	2,000.00	1	885	No	-	2,000.00	-	-	CLOSING ATTORNEY FOR TWO PARCELS IN ARLINGTON, VT IN THE BATTENKILL WATERSHED.
FWL	19375	83847	Micro Technologies Inc	4/28/2011	8/31/2011	1,300.00	-	1,300.00	1	1	Yes	-	1,300.00	1,300.00	-	LABORATORY SERVICES TO SUPPORT WALLEYE FISH HEALTH TESTING PROGRAM
FWL	19383	34406	Larson, Richard R	4/7/2011	6/30/2011	2,000.00	2,000.00	-	1	857	No	2,000.00	2,000.00	-	-	APPRAISAL OF THE BODENMILLER PROPERTY IN WHITTINGHAM, VT.
FWL	19396	303350	Life Support Education Services LLC	4/25/2011	8/31/2011	900.00	-	900.00	1	1	Yes	-	900.00	900.00	-	CPR TRAINING - 1 DAY FOR INDIVIDUALS IN THE FISH CULTURE STATIONS
FWL	19406	6058	Vermont Power Technologies LLC	4/7/2011	12/31/2011	685.00	-	685.00	1	1	Yes	-	685.00	685.00	-	TECHNICAL INSPECTION & TESTING OF GENERATORS
FWL	19407	125499	Dock Doctors	5/1/2011	4/30/2013	75,000.00	1,271.79	70,492.94	1	1	Yes	4,507.06	-	75,000.00	4,507.06	Contractor to provide all labor, materials, equipment and supervision necessary to perform Dock Maintenance Services throughout the state
FWL	19424	3878	Palmer Construction Inc	4/18/2011	5/15/2012	6,000.00	-	6,000.00	1	761	Yes	-	6,000.00	6,000.00	-	DEMOLITION OF HOUSE AT SWANTON HATCHERY
FWL	19538	83847	Micro Technologies Inc	5/10/2011	12/31/2011	16,000.00	-	4,113.40	1	1	Yes	11,886.60	-	16,000.00	11,886.60	LAB SERVICES FOR VIRAL HEMORRHAGIC SEPTICEMIA TESTING PROGRAM
FWL	19542	42935	Cornell University	4/28/2011	3/14/2012	1,000.00	-	1,000.00	1	1	Yes	-	1,000.00	1,000.00	-	PREPARE TEST AND ANALYZE WHITE TAILED DEER AND MOOSE SPECIMENS
FWL	19543	3611	Abbey Food Service Group	4/28/2011	4/30/2013	300,000.00	-	300,000.00	1	1	Yes	-	-	300,000.00	-	FOOD PREPARATION & THE SUPPLYING STAFFING AND MAINTAINING THE KITCHEN DINING HALLS AND BATHROOMS AT THE CONSERVATION CAMPS
FWL	19566	269831	McLenihan Excavating LLC	5/9/2011	6/30/2011	500.00	500.00	-	1	1	No	500.00	500.00	-	-	FELL 12 SPRUCE TREELS ALONG PONDS, CHIP AND REMOVE
FWL	19575	2772	Fred's Plumbing & Heating Inc	5/18/2011	6/30/2011	4,098.00	4,098.00	-	1	1	No	4,098.00	4,098.00	-	-	INSTALL HEATING SYSTEM AT BALD HILL
FWL	19584	2616	Kingdom Construction Inc	5/9/2011	9/30/2011	72,848.00	-	72,848.00	1	775	Yes	-	-	72,848.00	-	Contractor to provide all labor, materials and equipment necessary to complete the GMCC Buck Lake Archery Improvements project.
FWL	19596	4407	Happy Valley Painters	5/19/2011	7/1/2011	1,900.00	-	1,900.00	1	1	Yes	-	1,900.00	1,900.00	-	SCRAPING, SANDING AND PAINTING GREEN TRIM AT THE EDUCATION CENTER BLDG AT KEHOE CONSV. CAMP
FWL	19687	40111	Colchester Town Treasurer	6/27/2011	4/30/2013	5,000.00	-	5,000.00	1	1	Yes	-	5,000.00	5,000.00	-	PATROL MALLETT'S BAY ACCESS AREA TO ASSIST WITH TRAFFIC AND BOAT ACCESS
FWL	19694	286010	Itasca Inc	5/24/2011	10/13/2012	12,400.00	-	11,925.00	1	1	Yes	475.00	-	12,400.00	475.00	DRIVE WAY CLEANUP AND LAWN CARE
FWL	19706	109575	D Energy Innovations	6/6/2011	8/15/2011	12,177.00	-	12,177.00	1	1	Yes	-	-	12,177.00	-	INSTALLATION AND CONNECTION OF ELECTRICAL POWER FOR TWO COLDWATER RACEWAY REUSE SYSTEMS
FWL	19707	6465	Tarrant Gillies Merriman & Richardson	5/25/2011	12/31/2011	3,700.00	-	3,385.00	1	1	Yes	315.00	3,700.00	3,700.00	315.00	VERIFYING HISTORICAL ROADS RECORDS IN THE TOWN OF BARNARD
FWL	19780	269368	Kane, Christopher	6/7/2011	1/31/2012	2,000.00	-	2,000.00	1	1	Yes	-	2,000.00	2,000.00	-	ASSIST IN THE EVALUATION AND SELECTION OF POTENTIAL INTRODUCTION SITE FOR THE FEDERALLY AND STATE ENDANGERED JUSUPS MILK VETCH
FWL	19781	269187	Monette, John P	5/31/2011	4/30/2012	3,500.00	-	3,500.00	1	1	Yes	-	3,500.00	3,500.00	-	TITLE SEARCH, PURCHASE TITLE INSURANCE POLICIES, PREPARE AND REVIEW CLOSING DOCUMENTS AND REPRESENT THE STATE AT CLOSING FOR THE FOLLOWING PROPERTIES: ZURAW IN WALDEN AND NADEAU IN COVENTRY
FWL	19782	360	Dubois & King Inc	6/6/2011	12/31/2011	13,800.00	-	13,800.00	1	1	Yes	-	-	13,800.00	-	DESIGN AND CONSTRUCTION INSPECTION OF AN IMPORVED SHOOTING FACILITY AT HAMMOND COVE FISHING SITE
FWL	19987	34126	Berna, Daniel J	6/22/2011	6/21/2013	3,000.00	-	3,000.00	1	1	Yes	-	3,000.00	3,000.00	-	APPRAISAL SERVICES
SubTotal Fish & Wildlife	89					1,745,600.64	712,572.69	979,486.87				766,113.77	213,724.52	1,393,683.68	479,299.67	
Sub Total Agency Natl Resources	239					9,242,424.99	2,226,407.55	6,180,112.39				3,072,311.60	678,280.05	7,400,264.29	1,542,063.08	
Agency of Transportation:																
T20	19140	8869	Oce North America Inc	5/1/2011	7/31/2012	96,163.00	-	96,163.00	2	1	Yes	-	-	96,163.00	-	SERVICE
									3	1	Yes	-	-	-	-	OVERAGES
SubTotal T20	1					96,163.00	-	96,163.00				-	-	96,163.00	-	
T21	18694	227846	HMC Advertising LLC	11/29/2010	2/28/2011	35,000.00	34,397.27	602.73	1	812	No	34,397.27	-	-	-	Winter Driving Safety Campaign 2010-2011
SubTotal T21	1					35,000.00	34,397.27	602.73				34,397.27	-	-	-	
T25	10046C	290265	Hewlett-Packard State & Local	3/16/2011	2/28/2012	2,045,577.00	55,034.10	1,990,542.90	1	1	Yes	55,034.10	-	2,045,577.00	55,034.10	Personal Service
SubTotal T25	1					2,045,577.00	55,034.10	1,990,542.90				55,034.10	-	2,045,577.00	55,034.10	
T31	17903	1566	Wall E F & Associates Inc	7/20/2010	3/30/2012	1,658,596.00	1,256,748.90	37,645.00	1	775	Yes	1,620,951.00	-	1,658,596.00	1,620,951.00	CONSTRUCTION MANAGEMENT SERVICES FOR THE NEW DISTRICT 5 OFFICE BUILDING
T31	18338	1486	Burrell Roofing Co Inc	9/27/2010	12/30/2010	10,500.00	10,500.00	-	1	775	No	10,500.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to replace the roof on the Westfield AOT Garage
T31	18551	99781	Doxsee Roofing Inc	11/1/2010	5/15/2011	27,198.00	27,198.00	-	1	775	No	27,198.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Garage Reroof project.
T31	18553	5770	Nadeau's Plumbing & Heating	11/8/2010	12/30/2010	8,965.00	8,965.00	-	1	775	No	8,965.00	-	-	-	Contractors to supply all labor, materials and equipment necessary to install mini-split AC units with all necessary piping, wiring and refrigeration units.
T31	19299	302931	Stewardship	3/21/2011	5/15/2011	-	4,250.00	(4,250.00)	1	775	No	4,250.00	-	-	-	Contractor to provide all labor, materials and equipment to install new snow guards on 2 brick buildings and slate repair as authorized
T31	19585	4193	Neagley & Chase Construction	5/9/2011	12/1/2011	228,550.00	-	228,550.00	1	775	Yes	-	-	228,550.00	-	Contractor to provide all labor, materials and equipment necessary to complete the Franklin County State Airport Snow Removal Equipment (SRE) Building project.
T31	19839	4193	Neagley & Chase Construction	6/15/2011	12/1/2011	447,800.00	-	447,800.00	1	775	Yes	-	-	447,800.00	-	Contractor to provide all labor, materials and equipment necessary to complete the Franklin County State Airport Hanger Building project.
SubTotal T31	7					2,381,609.00	1,298,696.90	718,710.00				1,662,899.00	8,965.00	2,334,946.00	1,620,951.00	
T42	17103	7272	Vermont Recreational Surfacing & Fencing	7/1/2010	11/30/2010	19,728.00	18,689.00	1,039.00	1	775	No	18,689.00	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Perimeter Fence project at the Hartness State Airport.
T42	17111	187	Champlain Construction Co	7/1/2010	11/30/2010	104,934.61	104,934.61	-	1	775	No	104,934.61	-	-	-	Contractor to provide all labor, materials and equipment necessary to complete the Perimeter Fence project at the Middlebury State Airport.
T42	17279	185361	Wyman, Tracy	7/1/2010	11/30/2010	11,750.00	11,130.50	609.49	1	889	No	11,140.51	-	-	-	Contractor to provide all labor, materials and equipment necessary to perform tree and brush removal at the Rutland State Airport
T42	18552	99781	Doxsee Roofing Inc	10/25/2010	6/30/2011	31,328.00	31,328.00	-	1	775	No	31,328.00	-	-	-	Contractor to provide all labor, material and equipment necessary to complete the Terminal Roof Replacement project.
T42	19602	3325	NECCO Inc	5/18/2011	11/1/2011	186,681.00	-	186,681.00	1	775	Yes	-	-	186,681.00	-	Contractor to provide all labor, materials and equipment necessary to complete the Automated Weather Observation System (AWOS) Middlebury State Airport.
SubTotal T42	5					354,421.61	166,082.11	188,329.49				166,092.12	-	186,681.00	-	
Sub Total AOT - VISION Contrats	15					4,912,770.61	1,554,210.38	2,994,348.12				1,918,422.49	8,965.00	4,663,367.00	1,675,985.10	
AOT - STARS Contracts (see next tab)	116		See AOT list - next page	7/1/2010	6/30/2011	114,164,786.00	14,234,351.97	99,930,434.03				14,234,351.97	61,330.00	82,164,057.00	10,967,516.98	
Sub Total Agency of Transportation	131					114,164,786.00	14,234,351.97	99,930,434.03				14,234,351.97	61,330.00	82,164,057.00	10,967,516.98	
Grand Total EXEC BRANCH	1606					282,507,290.91	75,146,552.67	199,674,168.55				3,073,521.36	3,073,521.36	216,036,262.21	58,016,759.67	
												Qty \$10k & Under	562			

NON-EXECUTIVE BRANCH:																
JFO	17996	35991	Policy Integrity	7/1/2010	6/30/2011	16,000.00	7,161.25	8,838.75	1	1	No	7,161.25	-	-	-	Support, training and assistance of Health Care, Medicaid issues for JFO
JFO	18050	226060	Capitol Health Associates LLC	7/1/2010	5/31/2011	126,000.00	123,099.58	2,900.42	1	1	No	110,000.00	-	-	-	Monthly fee 7/1/10 - 6/30/11
									2	1	No	13,099.58	-	-	-	Travel expenses
JFO	18094	297919	Hsiao,													

NEW CONTRACTS FOR SERVICE - EXECUTED 07/01/2010 - 06/30/2011

As entered into VISION by Agencies & Departments

revised 11/22/11

Origin	Contract # & Qty	Vendor	Name	Begin Dt	Expire Dt	Max Amount	Amount Expended	Remaining	Contr Line	Cat	Multi Year	Released	\$10K & Under	Multi-Yr Max Amount	Multi-Yr Released Amount	Description
JFO	18697	33660	Brighton,Deb	7/1/2010	6/30/2012	40,000.00	16,702.50	23,297.50	1	1	Yes	14,407.50	-	40,000.00	14,407.50	JFO work only
									2	1	Yes	2,295.00	-	-	2,295.00	Joint JFO/FM work
JFO	19122	299843	Edwards,Dennis	2/17/2011	6/30/2011	1,600.00	310.00	1,290.00	1	1	No	310.00	1,600.00	-	-	Web updating
SubTotal JFO	7					1,132,970.00	589,078.33	543,891.67				589,078.33	7,350.00	620,000.00	99,177.50	
LEG	17941	290610	Public Strategies Group	7/1/2010	1/31/2011	90,000.00	83,000.00	7,000.00	1	1	No	83,000.00	-	-	-	Challenge for Change support
SubTotal LEG	1					90,000.00	83,000.00	7,000.00				83,000.00	-	-	-	
JUD	18520	299238	Capital Contractors Inc	12/1/2010	10/31/2011	8,520.00	4,290.88	4,229.12	1	771	Yes	4,290.88	8,520.00	8,520.00	4,290.88	Contractor to provide all labor, materials and equipment necessary to perform janitorial services at the Department of Motor Vehicles, Bennington, Vermont as described per the RFP dated 09/09/2010.
JUD	18691	300269	Central Vermont Contract Cleaning	12/1/2010	12/1/2011	4,320.00	1,710.00	2,610.00	1	771	Yes	1,710.00	4,320.00	4,320.00	1,710.00	Contractor to provide all labor, materials and equipment necessary to perform janitorial services at the Fire Safety Office Rutland, Vermont as described per the RFP dated October 14, 2010.
SubTotal JUD	2					12,840.00	6,000.88	6,839.12				6,000.88	12,840.00	12,840.00	6,000.88	
	10		Total Non-Executive Branch			1,248,650.00	678,079.21	557,730.79	228.00	##	-	678,079.21	20,190.00	632,840.00	105,178.38	

Contracts from AOT's STARS system - FY 2011

Note: Increase over prior two year is due to retainer contracts AOT maintains renew every 3 years.

Contract #	Consultant Name	Total Mla	Effective Date	Termination Date	Fully Executed On	Description	Amd #	Amount To Increase	FY2011 Expenditures	Under \$10K	Pd Under \$10K	More than 1 year	Paid mpre than 1 year	Years
PS0109	Services, Inc.	\$ 1,910.00	Execution	11/30/11	11/15/10	Janitorial Services for the District 5 Office	0	\$ -	\$ 810.00			1,910.00	810.00	1.04
PS0136	Engineering, Architecture & Management, LLC	\$ 2,500.00	Execution	7/30/11	5/6/11	Clarendon Air Independent Fee Estimate	0	\$ -	\$ 2,500.00			-	-	0.23
PS0137	Management, LLC	\$ 3,250.00	Execution	9/30/11	5/10/11	Can-US Cross Border Rail Peer Exchange Event Mang	0	\$ -	\$ -			-	-	0.39
PS0106	Consulting	\$ 3,650.00	Execution	1/31/11	10/20/10	Meeting Facilitation - Tri-State Peer Exchange	0	\$ -	\$ 3,150.00			-	-	0.28
PS0083	Stephen Lagasse	\$ 3,900.00	Execution	6/11/2010	7/31/10	Appraisal Services - White River Junction Station	0	\$ -	\$ -			-	-	0.08
PS0124	Landscape Architecture,	\$ 4,370.00	Execution	12/31/11	12/20/10	Addison - Crown Point, NY BHF 032-(10)	0	\$ -	\$ 4,166.39			4,370.00	4,166.39	1.03
PS0092	Research Group	\$ 4,950.00	Execution	7/9/2010	8/9/10	Tiger II Grant App Economic Asses & Ben-Cost Anal	0	\$ -	\$ 4,950.00			-	-	0.04
PS0077	Inc.	\$ 5,600.00	Execution	12/31/11	6/7/11	Creep Deformation - Newport	1	\$ -	\$ 1,568.00			-	-	0.57
PS0123	Steadman Hill Consulting, Inc.	\$ 5,760.00	Execution	11/29/2010	3/31/11	Transit Route Performance Review	0	\$ -	\$ 5,460.00			-	-	0.27
PS0105	All Purposes Cleaning	\$ 7,250.00	Execution	1/31/12	10/8/10	Custodial Services - Bennington Bypass Office	0	\$ -	\$ 3,293.28			7,250.00	3,293.28	1.32
PS0135	All Seasons Janitorial, Inc.	\$ 8,190.00	Execution	5/30/12	4/8/11	District 8 Office Custodial	0	\$ -	\$ 450.00			8,190.00	450.00	1.15
PS0138	Edna Martineau	\$ 10,000.00	Execution	11/30/11	5/2/11	Contract Administration Consultant Services	0	\$ -	\$ -	\$ 61,330.00	\$ 26,347.67	-	-	0.58
PS0043	Charles E. Metz	\$ 15,000.00	Execution	12/31/10	7/16/10	Architectural Consulting Services	1	\$ 6,000.00	\$ 9,619.61			-	-	0.46
PS0148	Kathleen Durocher d/b/a Eco-Society, Inc	\$ 20,000.00	Execution	5/1/2011	5/31/13	Custodial Services for D9	0	\$ -	\$ -			15,000.00	-	1.94
PS0131	Society, Inc	\$ 20,000.00	Execution	4/30/12	4/20/11	Vt Archaeology Month 2011	0	\$ -	\$ -			20,000.00	-	1.03
PS0126	Fugro Roadware, Inc.	\$ 22,500.00	Execution	1/7/2011	3/7/11	Quality Assurance Training for Collaboration	0	\$ -	\$ 22,500.00			-	-	0.03
PS0081	Golder Associates, Inc.	\$ 25,000.00	Execution	6/7/2010	9/7/10	Geotech Servcs - Chester	0	\$ -	\$ 22,146.98			-	-	0.15
PS0120	Constructors, Inc.	\$ 25,000.00	Execution	8/24/2010	1/15/11	Proposal Payment Brattleboro IM 91-1(50) D-B	0	\$ -	\$ 25,000.00			-	-	0.18
PS0121	Winterset, Inc.	\$ 25,000.00	Execution	8/17/2010	1/15/11	Proposal Payment Brattleboro IM 91-1(50) D-B	0	\$ -	\$ 25,000.00			-	-	0.18
PS0122	J.A. McDonald, Inc.	\$ 25,000.00	Execution	8/24/2010	1/15/11	Proposal Payment Brattleboro IM 91-1(50) D-B	0	\$ -	\$ 25,000.00			-	-	0.18
PS0129	Kubricky Construction Corp.	\$ 25,000.00	Execution	11/15/2010	3/15/11	Proposal Payment Richmond STP 0284(11) D-B	0	\$ -	\$ 25,000.00			-	-	0.09
PS0134	Local Motion, Inc.	\$ 30,000.00	Execution	7/1/2011	6/30/12	Go Vermont Direct to School Initiative	0	\$ -	\$ -			30,000.00	-	1.23
PS0008	d/b/a New England Laser & WSI Corporation	\$ 35,000.00	Execution	1/31/13	2/8/11	Survey Equipment Manintenance Agreement	1	\$ -	\$ 2,797.45			35,000.00	2,797.45	1.98
PS0027	Whitcomb Aviation, Inc.	\$ 50,000.00	Execution	4/30/12	6/9/11	Aviation Weather Services	1	\$ -	\$ 16,609.95			-	-	0.89
PS0071	Whitcomb Aviation, Inc.	\$ 60,000.00	Execution	7/1/2010	6/30/12	FBO Morrisville-Stowe 2010	0	\$ -	\$ 11,670.00			60,000.00	11,670.00	1.95
PS0128	Commercial Building Services	\$ 60,000.00	Execution	2/28/13	3/2/11	Rutland Southern Regional Airport Custodial	0	\$ -	\$ 4,419.00			60,000.00	4,419.00	2
PS0010	Sector Associates	\$ 65,000.00	Execution	2/28/12	1/7/11	DBE Business Development and Technical Assistance	1	\$ -	\$ 10,354.74			65,000.00	10,354.74	1.14
PS0100	Dynatest Consulting, Inc	\$ 69,999.00	Execution	12/31/10	8/12/10	Locked Wheel Friction Testing	0	\$ -	\$ 61,999.00			-	-	0.39
PS0132	Inc.	\$ 90,000.00	Execution	5/30/12	3/28/11	Vtrans Stormwater Practices Research	0	\$ -	\$ -			90,000.00	-	1.18
0984728	Associates	\$ 100,000.00	Execution	9/30/10	7/16/10	Architectural Consultant	2	\$ 25,000.00	\$ 11,337.41			-	-	0.21
PS0091	R. Tetreault Enterprises, LLC	\$ 100,000.00	Execution	7/31/12	7/29/10	Clerk of the Works	0	\$ -	\$ 35,845.14			100,000.00	35,845.14	2.01
PS0001	DuBois & King, Inc.	\$ 100,000.00	Execution	10/31/12	8/24/10	Statewide Servey Services-2008	1	\$ -	\$ 31,773.18			100,000.00	31,773.18	2.19
PS0002	Engineering, Inc.	\$ 100,000.00	Execution	10/31/12	8/26/10	Statewide Servey Services-2008	1	\$ -	\$ 34,992.31			100,000.00	34,992.31	2.18
PS0057	Inspections, LLC	\$ 100,000.00	Execution	5/30/12	10/7/10	Clerk of the Works	1	\$ -	\$ 16,085.19			100,000.00	16,085.19	1.65
PS0110	Inc.	\$ 100,000.00	Execution	11/30/12	11/15/10	Structural Engineering Consultaant	0	\$ -	\$ 14,070.00			100,000.00	14,070.00	2.04
PS0112	Hallam-ICS	\$ 100,000.00	Execution	11/30/12	11/15/10	Electrical Engineering Consultant	0	\$ -	\$ -			100,000.00	-	2.04
PS0113	Associates	\$ 100,000.00	Execution	11/30/12	11/15/10	Architectural Consultant	0	\$ -	\$ 48,900.00			100,000.00	48,900.00	2.04
PS0116	Charles E. Metz	\$ 100,000.00	Execution	11/30/12	11/15/10	Architectural Consultant	0	\$ -	\$ 4,564.78			100,000.00	4,564.78	2.04
PS0117	Vermont, LLC	\$ 100,000.00	Execution	11/30/12	11/15/10	Mechanical/HVAC Engineering Consultant	0	\$ -	\$ 20,444.46			100,000.00	20,444.46	2.04
PS0119	Hallam-ICS	\$ 100,000.00	Execution	11/30/12	11/15/10	Mechanical/HVAC Engineering Consultant	0	\$ -	\$ -			100,000.00	-	2.04
PS0111	Pearson & Associates	\$ 100,000.00	Execution	11/30/12	12/7/10	Electrical Engineering Consultant	0	\$ -	\$ 5,243.70			100,000.00	5,243.70	1.98
PS0118	Pearson & Associates	\$ 100,000.00	Execution	11/30/12	12/7/10	Mechanical/HVAC Engineering Consultant	0	\$ -	\$ -			100,000.00	-	1.98
PS0101	Resource Systems Group, Inc.	\$ 101,014.00	Execution	9/30/12	8/30/10	Economic Impact Study of Biking and Walking	0	\$ -	\$ 22,824.00			101,014.00	22,824.00	2.09
PS0114	Services of Vermont, Inc.	\$ 150,000.00	Execution	10/20/13	11/15/10	Hazardous Waste Disp. and Emergency Resp. Ser.	0	\$ -	\$ 49,444.20			150,000.00	49,444.20	2.93
PS0115	ENPRO Services, Inc.	\$ 150,000.00	Execution	10/20/2010	10/20/13	Hazardous Waste Disp. and Emergency Resp. Ser.	0	\$ -	\$ 8,132.13			150,000.00	8,132.13	2.87
PS0125	Company, Inc.	\$ 165,000.00	Execution	2/28/13	2/4/11	Appraisal Services for Pittsford NH 019-3(493)	0	\$ -	\$ -			165,000.00	-	2.07
PS0013	d/b/a ReGeneration Resources	\$ 171,971.00	Execution	3/12/12	11/17/10	Workplace Assessment & Training	3	\$ 45,330.00	\$ 41,465.92			171,971.00	41,465.92	1.32
0984877	VPSI, Inc.	\$ 175,000.00	Execution	9/30/12	6/23/11	Vermont Vanpool Services	4	\$ 42,000.00	\$ 34,500.00			175,000.00	34,500.00	1.27
PS0020	Deighton Associates LTD.	\$ 177,060.00	Execution	7/31/11	7/13/10	dTIMS CT Enterprise Upgrade	1	\$ -	\$ 29,563.12			177,060.00	29,563.12	1.05
PS0098	Estis Group, LLC, The	\$ 200,000.00	Execution	8/31/12	7/29/10	Change Management Consultant Services	0	\$ -	\$ 70,792.95			200,000.00	70,792.95	2.09
PS0103	KFH Group, Inc.	\$ 200,000.00	Execution	9/22/2010	10/7/10	Vermont Public Transit Policy Plan	0	\$ -	\$ 147,668.93			200,000.00	147,668.93	1.96
0984864	KTA-Tator, Inc.	\$ 200,000.00	Execution	7/27/10	5/15/2008	Steel Favrication-Inspection Services 2008	1	\$ -	\$ 3,276.00			-	-	-0.27
0284870	Inc.	\$ 225,000.00	Execution	7/31/12	7/22/10	Facilities Civil Engineering Services	2	\$ -	\$ 80,688.80			225,000.00	80,688.80	2.03
PS0139	Bear Creek Environmental, LLC	\$ 250,000.00	Execution	5/30/13	5/23/11	Biological Services - 2010	0	\$ -	\$ -			250,000.00	-	2.02
PS0147	EIV Technical Services	\$ 250,000.00	Execution	5/30/13	5/26/11	Biological Services - 2010	0	\$ -	\$ -			250,000.00	-	2.01
PS0140	Vanasse Hangen Brustlin, Inc.	\$ 250,000.00	Execution	5/30/13	6/6/11	Biological Services - 2010	0	\$ -	\$ -			250,000.00	-	1.98
PS0095	Allen & Brooks, Inc.	\$ 275,000.00	Execution	8/31/12	7/29/10	Special Order Appraisal Services	0	\$ -	\$ -			275,000.00	-	2.09
PS0097	O'Brien & Kaffenberger, Inc.	\$ 275,000.00	Execution	7/8/2010	8/31/12	Special Order Appraisal Services	0	\$ -	\$ 102,704.93			275,000.00	102,704.93	2.09
PS0093	Keller & Associates, Inc.	\$ 275,000.00	Execution	8/31/12	8/2/10	Special Order Appraisal Services	0	\$ -	\$ -			275,000.00	-	2.08
PS0096	Company, Inc.	\$ 275,000.00	Execution	8/31/12	8/2/10	Special Order Appraisal Services	0	\$ -	\$ -			275,000.00	-	2.08
PS0094	Stephen Lagasse	\$ 275,000.00	Execution	8/31/12	8/17/10	Special Order Appraisal Services	0	\$ -	\$ 13,160.00			275,000.00	13,160.00	2.04
PS0099	Martin Appraisal Service	\$ 275,000.00	Execution	7/19/2010	8/31/12	Special Order Appraisal Services	0	\$ -	\$ 3,000.00			275,000.00	3,000.00	2.04

Contracts from AOT's STARS system - FY 2011

Note: Increase over prior two year is due to retainer contracts AOT maintains renew every 3 years.

Contract #	Consultant Name	Total Mla	Effective Date	Termination Date	Fully Executed On	Description	Amd #	Amount To Increase	FY2011 Expenditures	Under \$10K	Pd Under \$10K	More than 1 year	Paid more than 1 year	Years
PS0011	Cambridge Systematics, Inc.	\$ 282,134.00	Execution	9/30/11	3/29/11	Vermont Freight Plan	3	\$ -	\$ 76,752.43			-	-	0.51
0384875	Mudgett Jennett & Krogh-Wisner, P.C.	\$ 300,000.00	Execution	8/31/11	8/26/10	Independent Auditor Services - 2008	1	\$ -	\$ 50,531.21			300,000.00	50,531.21	1.01
0384874	Batchelder Associates, P.C.	\$ 300,000.00	Execution	8/31/11	8/27/10	Independent Auditor Services - 2008	1	\$ -	\$ -			300,000.00	-	1.01
0384876	TG Associates CPAs, PLLC	\$ 300,000.00	Execution	8/31/11	8/27/10	Independent Auditor Services - 2008	1	\$ -	\$ 121,816.59			300,000.00	121,816.59	1.01
PS0029	Deep River, LLC	\$ 300,322.00	Execution	6/30/11	8/19/10	Completion & Maintenance of CRASH	1	\$ 50,322.00	\$ 90,034.00			-	-	0.86
PS0104	TelJet Longhaul LLC	\$ 406,500.00	Execution	12/31/30	1/5/11	Berlin - Montpelier Fiber Project	0	\$ -	\$ 286,500.00			406,500.00	286,500.00	20
0284850	Inc.	\$ 500,000.00	Execution	2/28/14	2/15/11	Program Development Engineering Services	2	\$ -	\$ 54,960.31			500,000.00	54,960.31	3.04
0284842	URS Corporation	\$ 500,000.00	Execution	2/28/14	3/31/11	Program Development Engineering Services	1	\$ -	\$ 46,322.33			500,000.00	46,322.33	2.92
0284829	Louis Berger Group, Inc.	\$ 500,000.00	Execution	2/28/14	4/18/11	Program Development Engineering Services	1	\$ -	\$ 433,785.32			500,000.00	433,785.32	2.87
0284839	Inc.	\$ 750,000.00	Execution	12/1/11	3/4/11	Railroad Engineering Services	2	\$ -	\$ 131,293.03			-	-	0.75
0284849	TranSystems Corporation	\$ 750,000.00	Execution	3/12/12	4/14/11	Railroad Engineering Services	1	\$ -	\$ 31,368.38			-	-	0.91
0984851	Fugro Roadware, Inc.	\$ 754,288.00	Execution	4/30/11	9/16/10	Pavement Management Data Collection 2008-2011	2	\$ 5,005.00	\$ 264,690.70			-	-	0.62
PS0127	Vanasse Hangen Brustlin, Inc.	\$ 900,000.00	1/13/2011	1/27/11	3/2/11	NY-VT Bi-State Intercity Passenger Rail Study	0	\$ -	\$ 122,127.97			-	-	-0.09
0284841	CLD Consulting Engineers, Inc.	\$ 1,000,000.00	Execution	2/28/14	2/9/11	Program Development Engineering Services	1	\$ -	\$ 44,005.77			1,000,000.00	44,005.77	3.05
0284843	Inc.	\$ 1,000,000.00	Execution	2/28/14	2/9/11	Program Development Engineering Services	1	\$ -	\$ 56,202.85			1,000,000.00	56,202.85	3.05
0284830	T.Y. Lin International, Inc.	\$ 1,000,000.00	Execution	2/28/14	2/17/11	Program Development Engineering Services	1	\$ -	\$ 18,455.30			1,000,000.00	18,455.30	3.03
0984719	Competitive Computing, Inc.	\$ 1,225,000.00	Execution	6/30/11	1/7/11	DMV System Modernization IV&V Services	5	\$ 150,000.00	\$ -			-	-	0.48
0284826	Jacobs Engineering Group, Inc.	\$ 1,250,000.00	Execution	9/30/11	2/9/11	Railroad Engineering Services	2	\$ -	\$ 448,814.96			-	-	0.64
PS0089	DuBois & King, Inc.	\$ 1,500,000.00	6/15/2010	6/15/13	7/22/10	Construction Inspection 2010	0	\$ -	\$ -			1,500,000.00	-	2.9
PS0087	Inc.	\$ 1,500,000.00	6/15/2010	6/15/13	8/3/10	Construction Inspection 2010	0	\$ -	\$ 652,857.09			1,500,000.00	652,857.09	2.87
PS0108	LLP	\$ 1,500,000.00	Execution	12/31/13	1/28/11	On-Call GeoTech. Ser. Highway and Bridge	0	\$ -	\$ 42,652.82			1,500,000.00	42,652.82	2.93
0284833	DuBois & King, Inc.	\$ 1,500,000.00	Execution	2/28/14	2/8/11	Program Development Engineering Services	1	\$ -	\$ 8,691.57			1,500,000.00	8,691.57	3.06
0284827	Vanasse Hangen Brustlin, Inc.	\$ 1,500,000.00	Execution	2/28/12	2/15/11	Railroad Engineering Services	2	\$ -	\$ 580,154.15			1,500,000.00	580,154.15	1.04
0284834	LLP	\$ 1,500,000.00	Execution	2/28/14	2/15/11	Program Development Engineering Services	1	\$ -	\$ 192,244.56			1,500,000.00	192,244.56	3.04
0284832	McFarland-Johnson, Inc.	\$ 1,500,000.00	Execution	2/28/14	3/9/11	Program Development Engineering Services	1	\$ -	\$ 259,952.79			1,500,000.00	259,952.79	2.98
0284835	Inc.	\$ 1,500,000.00	Execution	2/28/14	3/9/11	Program Development Engineering Services	1	\$ -	\$ 211,574.73			1,500,000.00	211,574.73	2.98
0284201	Inc.	\$ 1,911,931.00	Execution	12/31/12	5/10/11	Bennington NH-F019-1(5) (VT Route 9)	3	\$ -	\$ -			1,911,931.00	-	1.65
PS0066	DuBois & King, Inc.	\$ 2,000,000.00	Execution	6/30/13	7/6/10	Highway Resurfacing Engineering Services	0	\$ -	\$ 110,204.50			2,000,000.00	110,204.50	2.99
PS0067	CLD Consulting Engineers, Inc.	\$ 2,000,000.00	Execution	6/30/13	7/6/10	Highway Resurfacing Engineering Services	0	\$ -	\$ 134,216.23			2,000,000.00	134,216.23	2.99
PS0076	CLD Consulting Engineers, Inc.	\$ 2,000,000.00	Execution	7/31/13	7/6/10	Roadway & Safety Engineering 2010	0	\$ -	\$ 24,620.38			2,000,000.00	24,620.38	3.07
PS0079	Inc.	\$ 2,000,000.00	Execution	7/31/13	7/7/10	Roadway & Safety Engineering 2010	0	\$ -	\$ 17,546.79			2,000,000.00	17,546.79	3.07
PS0078	McFarland-Johnson, Inc.	\$ 2,000,000.00	Execution	7/31/13	7/13/10	Roadway & Safety Engineering 2010	0	\$ -	\$ -			2,000,000.00	-	3.05
PS0069	Inc.	\$ 2,000,000.00	Execution	6/30/13	7/14/10	Highway Resurfacing Engineering Services	0	\$ -	\$ 94,118.43			2,000,000.00	94,118.43	2.96
PS0074	Inc.	\$ 2,000,000.00	Execution	7/31/10	7/14/10	Roadway & Safety Eng Serv 2010	0	\$ -	\$ 151,706.68			-	-	0.05
PS0070	LLP	\$ 2,000,000.00	Execution	6/30/13	7/22/10	Highway Resurfacing Engineering Services	0	\$ -	\$ 200,134.94			2,000,000.00	200,134.94	2.94
PS0085	L.L.C.	\$ 2,000,000.00	6/15/2010	6/15/13	7/27/10	Construction Inspection 2010	0	\$ -	\$ 587,990.06			2,000,000.00	587,990.06	2.89
PS0080	Vanasse Hangen Brustlin, Inc.	\$ 2,000,000.00	6/2/2010	7/31/10	7/29/10	Roadway & Safety Engineering 2010	0	\$ -	\$ 212,619.46			-	-	0.01
PS0084	LLP	\$ 2,000,000.00	Execution	7/31/13	7/29/10	Roadway & Safety Engineering 2010	0	\$ -	\$ -			2,000,000.00	-	3.01
PS0088	Boswell Engineering	\$ 2,000,000.00	6/15/2010	6/15/13	8/2/10	Construction Inspection 2010	0	\$ -	\$ 641,548.71			2,000,000.00	641,548.71	2.87
PS0088	Boswell Engineering	\$ 2,000,000.00	6/15/2010	6/15/13	10/18/10	Construction Inspection 2010	1	\$ -	\$ -			2,000,000.00	-	2.66
0284818	DuBois & King, Inc.	\$ 2,000,000.00	11/14/2007	9/30/12	11/22/10	Highway Resurfacing Services	1	\$ -	\$ 293,374.38			2,000,000.00	293,374.38	1.86
0284819	LLP	\$ 2,000,000.00	11/14/2007	11/14/13	11/23/10	Highway Resurfacing Services	1	\$ -	\$ 131,368.52			2,000,000.00	131,368.52	2.98
0284820	CLD Consulting Engineers, Inc.	\$ 2,000,000.00	11/14/2007	11/14/13	11/23/10	Highway Resurfacing Services	1	\$ -	\$ 193,215.88			2,000,000.00	193,215.88	2.98
0284817	Inc.	\$ 2,000,000.00	11/14/2007	12/31/11	12/1/10	Highway Resurfacing Services	1	\$ -	\$ 244,589.70			2,000,000.00	244,589.70	1.08
PS0047	Inc.	\$ 2,000,000.00	2/10/2010	2/10/13	3/31/11	Structures Engineering Services	1	\$ -	\$ 391,484.65			2,000,000.00	391,484.65	1.87
PS0085	EIV Technical Services	\$ 2,000,000.00	6/15/2010	6/15/13	4/14/11	Construction Inspection 2010	1	\$ -	\$ 250,338.46			2,000,000.00	250,338.46	2.17
PS0085	EIV Technical Services	\$ 2,000,000.00	6/15/2010	6/15/13	6/23/11	Construction Inspection 2010	2	\$ -	\$ -			2,000,000.00	-	1.98
PS0086	Consultants, Inc.	\$ 4,000,000.00	6/15/2010	6/15/13	7/29/10	Construction Inspection 2010	0	\$ -	\$ 956,040.12			4,000,000.00	956,040.12	2.88
0484460	L-1 Secure Credentialing, Inc.	\$ 4,133,861.00	Execution	4/30/12	3/4/11	DMV Digital Licensing System	6	\$ 31,950.00	\$ -			4,133,861.00	-	1.16
0984763	Consultants, Inc.	\$ 4,500,000.00	Execution	5/31/11	7/16/10	Construction Inspection 2006	1	\$ 500,000.00	\$ 599,072.41			-	-	0.87
PS0090	Greenman Pedersen, Inc.	\$ 5,000,000.00	6/15/2010	6/15/13	8/10/10	Construction Inspection 2010	0	\$ -	\$ 2,536,320.94			5,000,000.00	2,536,320.94	2.85
0984762	Greenman Pedersen, Inc.	\$ 6,000,000.00	4/15/2007	5/31/11	7/20/10	Construction Inspection 2006	2	\$ 500,000.00	\$ 873,238.02			-	-	0.86
0984593	Louis Berger Group, Inc.	\$ 7,600,000.00	10/5/2004	10/4/12	12/3/10	Chittenden County Circumferential Highway EIS Seg A/B	5	\$ 1,100,000.00	\$ 245,872.30			7,600,000.00	245,872.30	1.84
0484690	Hewlett - Packard State & Local Enterprise Services, Inc.	\$ 10,666,876.00	Execution	2/28/12	3/17/11	DMV Modernization Project	4	\$ -	\$ -			-	-	0.95
116		\$ 114,164,786.00						\$ 2,455,607.00	\$ 14,234,351.97	\$ 61,330.00	\$ 26,347.67	\$82,164,057.00	\$10,967,516.98	
Total includes retainer contract renewals:		\$ 39,200,000.00												

Origin	Description
911	Enhanced 911 Board
ADM	Agency of Admin Sec Office
AG	Office of the Attorney General
AGR	Agriculture, Food & Markets
AHS	Agency of Human Services
ANR	Agency of Natural Resources
AOA	Auditor of Accounts- Govt
AUD	Auditor of Accounts - Prop
B51	BGS Public Record
B52	BGS Information Centers
B53	BGS Engineering
B54	BGS Purchasing
B55	BGS Administrative Services
B61	BGS Central Stores
B62	BGS Postal Center
B63	BGS Copy Center
B64	BGS Risk Mgt Worker's Comp
B65	BGS Risk Mgt Liability Ins Fnd
B66	BGS Risk Management All Other
B67	BGS Property Management
B68	BGS Fee for Space
B69	BGS CIT Telecommunication
B70	BGS CIT Customer Support
B71	BGS CIT Systems Management
B72	BGS Federal Surplus Property
B73	BGS State Surplus Property
B74	BGS Equipment Revolving Fund
B76	BGS Procurement Card
B81	BGS Capital Projects
B82	BGS-Fleet Management
B83	BGS Security
B84	State Resource Management Fund
BIS	Banking Ins Sec Hlth Care Auth
C20	Correctional Services
C23	Out-of-State Unit
C26	Caledonia Community Work Camp
C27	Chittenden Reg Corr Facility
C28	Dale Correctional Facility
C29	MarbleValley Reg Corr Facility
C30	Northeast Reg Corr Facility
C31	Northern State Corr Facility
C32	Northwest State Corr Facility
C33	Southeast State Corr Facility
C34	Woodstock Reg Corr Facility
C35	Springfield State CorrFacility
C41	Barre CCSC
C42	Bennington CCSC
C43	Brattleboro CCSC
C44	Burlington CCSC
C45	Newport CCSC
C46	Rutland CCSC
C47	St. Albans CCSC
C48	St. Johnsbury CCSC

Origin	Description
C49	White River Junction CCSC
C56	Barre CRSU
C57	Bennington CRSU
C58	Brattleboro CRSU
C59	Burlington CRSU
C60	Chelsea CRSU
C61	Middlebury CRSU
C62	Morrisville CRSU
C63	Newport CRSU
C64	Rutland CRSU
C65	St. Albans CRSU
C66	St. Johnsbury CRSU
C67	White River Junction CRSU
C68	Springfield P & P
C90	Corrections Parole Board
C95	Corrections Education
CCD	Commerce & Community Dev Admin
CJT	Criminal Justice Trng Council
CP	Central Purchasing
CPS	Central Purch Political SubDiv
CSS	Child Support Services Office
CVS	Center for Crime Victims Serv
DAD	Dept of Aging & Disabilities
DAI	Dept of Aging & Indep Living
DCF	Dept of Children & Family Serv
DEC	Dept of Env Conservation
DED	Dept of Economic Development
DET	Dept of Employment & Training
DG	Office of the Defender General
DII	Dept of Info & Innovation
DLC	Department of Liquor Control
DMH	Department of Mental Health
DOC	Dept of Corrections (Central)
DOE	Department of Education
DOL	Vermont Dept of Labor
DPS	Department of Public Safety
EB	Environmental Board
EXE	Executive Office
FM	Finance & Management
FPR	Forest, Parks, & Recreation
FST	Fire Services Training Council
FWL	Department of Fish & Wildlife
GCW	Governor's Commission on Women
HCA	Housing & Community Affairs
HCB	VT Housing & Conserv Board
HEA	Department of Health
HRC	Human Rights Commission
HS	Historic Sites
IHO	Industrial Homework Office
INT	AP Interfaces
JFO	Joint Fiscal Office
JUD	Court Administrator's Office
LEG	Legislative Council

Origin	Description
LI	Department of Labor & Industry
LIB	Department of Libraries
LOT	Vermont Lottery Commission
LRB	Labor Relations Board
LTG	Lieutenant Governor
MHS	Dev & Mental Health Services
MIL	Military Department
MPB	Medical Practice Board
NET	GOVnet
ONL	Online Entry
OVA	Office of VT Health Access
PAT	Prev Assist Trans Hlth Acc
PER	Department of Personnel - Govt
PP	Dept of Personnel -Proprietary
PSB	Public Service Board
PSD	Department of Public Service
RET	State Treasurer - Fiduciary
SAA	Sergeant at Arms
SAS	State's Attorneys and Sheriffs
SEO	State Economic Opportunity
SOS	Secretary of State
SRS	Social & Rehabilitation Serv
T11	AOT Central Garage Proprietary
T20	AOT Contract Administration
T21	AOT Administration
T22	AOT Policy & Planning
T23	AOT RAIL
T24	AOT Technical Services
T25	AOT Dept of Motor Vehicles
T26	AOT Project Development
T31	AOT Maintenance Headquarters
T32	AOT Maintenance District 1
T33	AOT Maintenance District 2
T34	AOT Maintenance District 3
T35	AOT Maintenance District 4
T36	AOT Maintenance District 5
T37	AOT Maintenance District 6
T38	AOT Maintenance District 7
T39	AOT Maintenance District 8
T40	AOT Maintenance District 9
T41	AOT Traffic Shop
T42	AOT Aviation
TAX	Tax Department
TM	Dept of Tourism & Marketing
TRE	State Treasurer - Governmental
VCI	VT Correctional Industries
VET	Vermont Veteran's Home
VL	Vermont Life
VOS	VOSHA Review Board
VOW	VT Offender Work Program
VRC	Vermont Racing Commission
WRB	Water Resources Board