

TOTAL APPROPRIATIONS HISTORY FY 2012 - FY 2016 (All Funds)

Funding Sources	FY 2012 Final Appropriation	FY 2013 Final Appropriation	FY 2014 Final Appropriation	FY 2015 Final Appropriation	FY 2016 Budget As Passed (b)
General Fund (GF)	1,250,039,696	1,323,218,807	1,386,182,592	1,428,543,926	1,469,800,958
Transportation Fund	219,225,399	231,553,454	252,600,945	255,870,594	266,052,891
Education Fund (EF)	1,352,114,573	1,394,947,511	1,464,535,039	1,514,319,727	1,551,514,267
Special Funds & Other Funds ^(c)	569,547,373	599,217,372	599,281,068	606,170,170	622,832,764
Sub-Total	<u>3,390,927,041</u>	<u>3,548,937,144</u>	<u>3,702,599,644</u>	<u>3,804,904,417</u>	<u>3,910,200,880</u>
Adjust for inter-fund appropriation: GF Transfer to EF	(276,240,000)	(282,317,280)	(288,921,564)	(295,816,793)	(303,343,381)
Total State Funds after EF Transfer	<u>3,114,687,041</u>	<u>3,266,619,864</u>	<u>3,413,678,080</u>	<u>3,509,087,624</u>	<u>3,606,857,499</u>
percent of total	63.83%	63.32%	63.36%	62.84%	64.68%
Federal Funds	1,605,015,470	1,778,138,046	1,870,179,874	1,984,927,906	1,928,623,188
Federal ARRA Funds ^(d)	77,748,656	12,937,704	2,633,074	3,034,523	1,390,158
Total Funds Before Dedicated Dollars	<u>4,797,451,167</u>	<u>5,057,695,614</u>	<u>5,286,491,028</u>	<u>5,497,050,053</u>	<u>5,536,870,845</u>
percent of total	98.32%	98.03%	98.13%	98.45%	99.29%
Dedicated Sources					
Local Match	3,465,052	2,919,356	2,183,313	2,592,411	2,574,285
TIB Bond Proceeds	-	10,000,000	10,387,500	-	-
Enterprise Funds	8,720,796	10,317,798	10,239,075	11,627,151	12,020,634
Debt Service Obligation Funds	2,379,684	3,930,966	2,393,683	2,502,313	2,504,913
Pension & Private Purpose Trust Funds ^(e)	67,369,027	74,263,304	75,785,336	70,056,243	22,535,714
Sub-Total	<u>81,934,559</u>	<u>101,431,424</u>	<u>100,988,907</u>	<u>86,778,118</u>	<u>39,635,546</u>
Total Funds and Dedicated Sources	<u>4,879,385,726</u>	<u>5,159,127,038</u>	<u>5,387,479,935</u>	<u>5,583,828,171</u>	<u>5,576,506,391</u>
percent of total	100.00%	100.00%	100.00%	100.00%	100.00%
Fund Sources that are duplicated in the					
Internal Service Funds	77,543,698	77,516,712	90,946,278	92,513,655	108,808,551
Interdepartmental Transfer	43,093,636	45,419,960	53,853,790	58,976,708	61,605,734
Interdepartmental Transfer - ARRA	500,000	-	-	-	-
Global Commitment Fund	1,122,895,691	1,160,136,750	1,254,325,538	1,408,785,998	1,325,235,198
Total	<u>1,244,033,025</u>	<u>1,283,073,422</u>	<u>1,399,125,606</u>	<u>1,560,276,361</u>	<u>1,495,649,483</u>
Memo: Total All Appropriations	<u>6,399,658,751</u>	<u>6,724,517,740</u>	<u>7,075,527,105</u>	<u>7,439,921,325</u>	<u>7,375,499,255</u>

NOTES:

(a) n/a

(b) Budget As Passed in 2015 Act 58 and other bills.

(c) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, Catamount, State Health Care Resources, Transportation Infrastructure Bond Funds.

(d) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).

(e) Includes Permanent trust funds, Pension funds, Retired Teachers' Health Fund and Private purpose trust funds.