

Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	4/3/14 3:09 PM	FY 2015 Governor's Recommend	House As Passed (H.885)
B.100	1100020000	Secretary of administration - secretary's office	Personal services	3,483,196	3,609,604
B.100	1100020000	Secretary of administration - secretary's office	Operating expenses	224,103	224,103
B.100	1100020000	Secretary of administration - secretary's office	Total	3,707,299	3,833,707
B.100	1100020000	Secretary of administration - secretary's office	Source of funds		
B.100	1100020000	Secretary of administration - secretary's office	General fund	1,734,799	1,734,799
B.100	1100020000	Secretary of administration - secretary's office	Interdepartmental transfers	1,972,500	2,098,908
B.100	1100020000	Secretary of administration - secretary's office	Total	3,707,299	3,833,707
B.101	1100090000	Secretary of administration - finance	Personal services	1,258,484	1,258,484
B.101	1100090000	Secretary of administration - finance	Operating expenses	131,517	131,517
B.101	1100090000	Secretary of administration - finance	Total	1,390,001	1,390,001
B.101	1100090000	Secretary of administration - finance	Source of funds		
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,390,001	1,390,001
B.101	1100090000	Secretary of administration - finance	Total	1,390,001	1,390,001
B.102	1100100000	Secretary of administration - workers' compensation	Personal services	1,200,543	1,200,543
B.102	1100100000	Secretary of administration - workers' compensation	Operating expenses	273,822	273,822
B.102	1100100000	Secretary of administration - workers' compensation	Total	1,474,365	1,474,365
B.102	1100100000	Secretary of administration - workers' compensation	Source of funds		
B.102	1100100000	Secretary of administration - workers' compensation	Internal service funds	1,474,365	1,474,365
B.102	1100100000	Secretary of administration - workers' compensation	Total	1,474,365	1,474,365
B.103	1100110000	Secretary of administration - general liability insurance	Personal services	284,607	284,607
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	53,572	53,572
B.103	1100110000	Secretary of administration - general liability insurance	Total	338,179	338,179
B.103	1100110000	Secretary of administration - general liability insurance	Source of funds		
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	338,179	338,179
B.103	1100110000	Secretary of administration - general liability insurance	Total	338,179	338,179
B.104	1100120000	Secretary of administration - all other insurance	Personal services	24,311	24,311
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	8,623	8,623
B.104	1100120000	Secretary of administration - all other insurance	Total	32,934	32,934
B.104	1100120000	Secretary of administration - all other insurance	Source of funds		
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	32,934	32,934
B.104	1100120000	Secretary of administration - all other insurance	Total	32,934	32,934
B.105	1105500000	Information and innovation - communications and	Personal services	12,441,174	12,441,174
B.105	1105500000	Information and innovation - communications and information technology	Operating expenses	9,088,143	8,928,143
B.105	1105500000	Information and innovation - communications and	Grants	635,000	635,000
B.105	1105500000	Information and innovation - communications and	Total	22,164,317	22,004,317
B.105	1105500000	Information and innovation - communications and	Source of funds		
B.105	1105500000	Information and innovation - communications and	Internal service funds	22,164,317	22,004,317
B.105	1105500000	Information and innovation - communications and	Total	22,164,317	22,004,317
B.106	1110003000	Finance and management - budget and management	Personal services	1,236,647	1,236,647
B.106	1110003000	Finance and management - budget and management	Operating expenses	231,947	231,947
B.106	1110003000	Finance and management - budget and management	Total	1,468,594	1,468,594
B.106	1110003000	Finance and management - budget and management	Source of funds		
B.106	1110003000	Finance and management - budget and management	General fund	1,076,522	1,076,522
B.106	1110003000	Finance and management - budget and management	Interdepartmental transfers	392,072	392,072
B.106	1110003000	Finance and management - budget and management	Total	1,468,594	1,468,594
B.107	1115001000	Finance and management - financial operations	Personal services	2,923,085	2,923,085
B.107	1115001000	Finance and management - financial operations	Operating expenses	1,537,471	874,046
B.107	1115001000	Finance and management - financial operations	Total	4,460,556	3,797,131
B.107	1115001000	Finance and management - financial operations	Source of funds		
B.107	1115001000	Finance and management - financial operations	Internal service funds	4,460,556	3,797,131
B.107	1115001000	Finance and management - financial operations	Total	4,460,556	3,797,131
B.108	1120010000	Human resources - operations	Personal services	7,154,790	7,154,790
B.108	1120010000	Human resources - operations	Operating expenses	969,346	1,337,564
B.108	1120010000	Human resources - operations	Total	8,124,136	8,492,354
B.108	1120010000	Human resources - operations	Source of funds		
B.108	1120010000	Human resources - operations	General fund	1,690,943	1,690,943
B.108	1120010000	Human resources - operations	Special funds	244,912	244,912
B.108	1120010000	Human resources - operations	Internal service funds	5,447,260	5,815,478
B.108	1120010000	Human resources - operations	Interdepartmental transfers	741,021	741,021
B.108	1120010000	Human resources - operations	Total	8,124,136	8,492,354
B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,141,734	1,141,734
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	690,761	690,761
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,832,495	1,832,495
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds		
B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,818,084	1,818,084

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B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	14,411	14,411
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,832,495	1,832,495
B.110	1130030000	Libraries	Personal services	2,163,447	2,163,447
B.110	1130030000	Libraries	Operating expenses	1,674,388	1,674,388
B.110	1130030000	Libraries	Grants	61,336	61,336
B.110	1130030000	Libraries	Total	3,899,171	3,899,171
B.110	1130030000	Libraries	Source of funds		
B.110	1130030000	Libraries	General fund	2,746,649	2,746,649
B.110	1130030000	Libraries	Special funds	127,021	127,021
B.110	1130030000	Libraries	Federal funds	926,413	926,413
B.110	1130030000	Libraries	Interdepartmental transfers	99,088	99,088
B.110	1130030000	Libraries	Total	3,899,171	3,899,171
B.111	1140010000	Tax - administration/collection	Personal services	13,326,425	13,319,740
B.111	1140010000	Tax - administration/collection	Operating expenses	3,824,850	3,821,985
B.111	1140010000	Tax - administration/collection	Total	17,151,275	17,141,725
B.111	1140010000	Tax - administration/collection	Source of funds		
B.111	1140010000	Tax - administration/collection	General fund	15,628,271	15,628,271
B.111	1140010000	Tax - administration/collection	Special funds	1,380,438	1,370,888
B.111	1140010000	Tax - administration/collection	Tobacco fund	-	-
B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	142,566	142,566
B.111	1140010000	Tax - administration/collection	Total	17,151,275	17,141,725
B.112	1150100000	Buildings and general services - administration	Personal services	641,951	641,951
B.112	1150100000	Buildings and general services - administration	Operating expenses	113,569	113,569
B.112	1150100000	Buildings and general services - administration	Total	755,520	755,520
B.112	1150100000	Buildings and general services - administration	Source of funds		
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	755,520	755,520
B.112	1150100000	Buildings and general services - administration	Total	755,520	755,520
B.113	1150300000	Buildings and general services - engineering	Personal services	2,445,531	2,445,531
B.113	1150300000	Buildings and general services - engineering	Operating expenses	750,632	750,632
B.113	1150300000	Buildings and general services - engineering	Total	3,196,163	3,196,163
B.113	1150300000	Buildings and general services - engineering	Source of funds		
B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	3,196,163	3,196,163
B.113	1150300000	Buildings and general services - engineering	Total	3,196,163	3,196,163
B.114	1150400000	Buildings and general services - information centers	Personal services	3,268,518	3,268,518
B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,439,275	1,439,275
B.114	1150400000	Buildings and general services - information centers	Grants	33,000	33,000
B.114	1150400000	Buildings and general services - information centers	Total	4,740,793	4,740,793
B.114	1150400000	Buildings and general services - information centers	Source of funds		
B.114	1150400000	Buildings and general services - information centers	General fund	678,129	678,129
B.114	1150400000	Buildings and general services - information centers	Transportation fund	3,983,398	3,983,398
B.114	1150400000	Buildings and general services - information centers	Special funds	79,266	79,266
B.114	1150400000	Buildings and general services - information centers	Total	4,740,793	4,740,793
B.115	1150500000	Buildings and general services - purchasing	Personal services	976,157	976,157
B.115	1150500000	Buildings and general services - purchasing	Operating expenses	182,954	182,954
B.115	1150500000	Buildings and general services - purchasing	Total	1,159,111	1,159,111
B.115	1150500000	Buildings and general services - purchasing	Source of funds		
B.115	1150500000	Buildings and general services - purchasing	General fund	1,159,111	1,159,111
B.115	1150500000	Buildings and general services - purchasing	Total	1,159,111	1,159,111
B.116	1160050000	Buildings and general services - postal services	Personal services	650,215	650,215
B.116	1160050000	Buildings and general services - postal services	Operating expenses	137,100	137,100
B.116	1160050000	Buildings and general services - postal services	Total	787,315	787,315
B.116	1160050000	Buildings and general services - postal services	Source of funds		
B.116	1160050000	Buildings and general services - postal services	General fund	79,157	79,157
B.116	1160050000	Buildings and general services - postal services	Internal service funds	708,158	708,158
B.116	1160050000	Buildings and general services - postal services	Total	787,315	787,315
B.117	1160100000	Buildings and general services - copy center	Personal services	690,354	690,354
B.117	1160100000	Buildings and general services - copy center	Operating expenses	141,619	141,619
B.117	1160100000	Buildings and general services - copy center	Total	831,973	831,973
B.117	1160100000	Buildings and general services - copy center	Source of funds		
B.117	1160100000	Buildings and general services - copy center	Internal service funds	831,973	831,973
B.117	1160100000	Buildings and general services - copy center	Total	831,973	831,973
B.118	1160150000	Buildings and general services - fleet management services	Personal services	611,901	611,901
B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	177,943	177,943
B.118	1160150000	Buildings and general services - fleet management services	Total	789,844	789,844
B.118	1160150000	Buildings and general services - fleet management services	Source of funds		
B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	789,844	789,844
B.118	1160150000	Buildings and general services - fleet management services	Total	789,844	789,844
B.119	1160200000	Buildings and general services - federal surplus property	Personal services	28,409	28,409
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	8,386	8,386

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B.119	1160200000	Buildings and general services - federal surplus property	Total	36,795	36,795
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds		
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	36,795	36,795
B.119	1160200000	Buildings and general services - federal surplus property	Total	36,795	36,795
B.120	1160250000	Buildings and general services - state surplus property	Personal services	132,060	132,060
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	121,675	121,675
B.120	1160250000	Buildings and general services - state surplus property	Total	253,735	253,735
B.120	1160250000	Buildings and general services - state surplus property	Source of funds		
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	253,735	253,735
B.120	1160250000	Buildings and general services - state surplus property	Total	253,735	253,735
B.121	1160300000	Buildings and general services - property management	Personal services	1,344,303	1,344,303
B.121	1160300000	Buildings and general services - property management	Operating expenses	1,157,330	1,157,330
B.121	1160300000	Buildings and general services - property management	Total	2,501,633	2,501,633
B.121	1160300000	Buildings and general services - property management	Source of funds		
B.121	1160300000	Buildings and general services - property management	Internal service funds	2,501,633	2,501,633
B.121	1160300000	Buildings and general services - property management	Total	2,501,633	2,501,633
B.122	1160550000	Buildings and general services - fee for space	Personal services	13,301,458	13,301,458
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	15,759,443	15,759,443
B.122	1160550000	Buildings and general services - fee for space	Total	29,060,901	29,060,901
B.122	1160550000	Buildings and general services - fee for space	Source of funds		
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	29,060,901	29,060,901
B.122	1160550000	Buildings and general services - fee for space	Total	29,060,901	29,060,901
B.123	1110023000	Geographic information system	Grants	378,700	378,700
B.123	1110023000	Geographic information system	Total	378,700	378,700
B.123	1110023000	Geographic information system	Source of funds		
B.123	1110023000	Geographic information system	Special funds	378,700	378,700
B.123	1110023000	Geographic information system	Total	378,700	378,700
B.124	1200010000	Executive office - governor's office	Personal services	1,265,598	1,265,598
B.124	1200010000	Executive office - governor's office	Operating expenses	445,038	445,038
B.124	1200010000	Executive office - governor's office	Total	1,710,636	1,710,636
B.124	1200010000	Executive office - governor's office	Source of funds		
B.124	1200010000	Executive office - governor's office	General fund	1,524,136	1,524,136
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	186,500	186,500
B.124	1200010000	Executive office - governor's office	Total	1,710,636	1,710,636
B.125	1210001000	Legislative council	Personal services	3,146,214	3,146,214
B.125	1210001000	Legislative council	Operating expenses	745,924	745,924
B.125	1210001000	Legislative council	Total	3,892,138	3,892,138
B.125	1210001000	Legislative council	Source of funds		
B.125	1210001000	Legislative council	General fund	3,892,138	3,892,138
B.125	1210001000	Legislative council	Total	3,892,138	3,892,138
B.126	1210002000	Legislature	Personal services	3,630,491	3,630,491
B.126	1210002000	Legislature	Operating expenses	3,434,026	3,414,026
B.126	1210002000	Legislature	Total	7,064,517	7,044,517
B.126	1210002000	Legislature	Source of funds		
B.126	1210002000	Legislature	General fund	7,064,517	7,044,517
B.126	1210002000	Legislature	Total	7,064,517	7,044,517
B.127	1220000000	Joint fiscal committee	Personal services	1,412,776	1,412,776
B.127	1220000000	Joint fiscal committee	Operating expenses	117,381	117,381
B.127	1220000000	Joint fiscal committee	Total	1,530,157	1,530,157
B.127	1220000000	Joint fiscal committee	Source of funds		
B.127	1220000000	Joint fiscal committee	General fund	1,530,157	1,530,157
B.127	1220000000	Joint fiscal committee	Total	1,530,157	1,530,157
B.128	1230001000	Sergeant at arms	Personal services	589,248	504,248
B.128	1230001000	Sergeant at arms	Operating expenses	68,299	68,299
B.128	1230001000	Sergeant at arms	Total	657,547	572,547
B.128	1230001000	Sergeant at arms	Source of funds		
B.128	1230001000	Sergeant at arms	General fund	657,547	572,547
B.128	1230001000	Sergeant at arms	Total	657,547	572,547
B.129	1240001000	Lieutenant governor	Personal services	151,116	151,116
B.129	1240001000	Lieutenant governor	Operating expenses	29,854	29,854
B.129	1240001000	Lieutenant governor	Total	180,970	180,970
B.129	1240001000	Lieutenant governor	Source of funds		
B.129	1240001000	Lieutenant governor	General fund	180,970	180,970
B.129	1240001000	Lieutenant governor	Total	180,970	180,970
B.130	1250010000	Auditor of accounts	Personal services	3,415,428	3,415,428
B.130	1250010000	Auditor of accounts	Operating expenses	159,153	159,153
B.130	1250010000	Auditor of accounts	Total	3,574,581	3,574,581
B.130	1250010000	Auditor of accounts	Source of funds		
B.130	1250010000	Auditor of accounts	General fund	396,846	396,846
B.130	1250010000	Auditor of accounts	Special funds	47,126	47,126
B.130	1250010000	Auditor of accounts	Internal service funds	3,130,609	3,130,609

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B.130	1250010000	Auditor of accounts	Total	3,574,581	3,574,581
B.131	1260010000	State treasurer	Personal services	3,019,207	3,019,207
B.131	1260010000	State treasurer	Operating expenses	299,503	299,503
B.131	1260010000	State treasurer	Total	3,318,710	3,318,710
B.131	1260010000	State treasurer	Source of funds		
B.131	1260010000	State treasurer	General fund	993,468	993,468
B.131	1260010000	State treasurer	Special funds	2,216,919	2,216,919
B.131	1260010000	State treasurer	Interdepartmental transfers	108,323	108,323
B.131	1260010000	State treasurer	Total	3,318,710	3,318,710
B.132	1260160000	State treasurer - unclaimed property	Personal services	878,109	878,109
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	261,084	261,084
B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193	1,139,193
B.132	1260160000	State treasurer - unclaimed property	Source of funds		
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,139,193	1,139,193
B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193	1,139,193
B.133	1265020000	Vermont state retirement system	Personal services	7,964,390	7,964,390
B.133	1265020000	Vermont state retirement system	Operating expenses	30,191,072	30,191,072
B.133	1265020000	Vermont state retirement system	Total	38,155,462	38,155,462
B.133	1265020000	Vermont state retirement system	Source of funds		
B.133	1265020000	Vermont state retirement system	Pension trust funds	38,155,462	38,155,462
B.133	1265020000	Vermont state retirement system	Total	38,155,462	38,155,462
B.134	1265030000	Municipal employees' retirement system	Personal services	2,596,930	2,596,930
B.134	1265030000	Municipal employees' retirement system	Operating expenses	577,701	577,701
B.134	1265030000	Municipal employees' retirement system	Total	3,174,631	3,174,631
B.134	1265030000	Municipal employees' retirement system	Source of funds		
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	3,174,631	3,174,631
B.134	1265030000	Municipal employees' retirement system	Total	3,174,631	3,174,631
B.135	1270000000	State labor relations board	Personal services	184,811	184,811
B.135	1270000000	State labor relations board	Operating expenses	43,512	43,512
B.135	1270000000	State labor relations board	Total	228,323	228,323
B.135	1270000000	State labor relations board	Source of funds		
B.135	1270000000	State labor relations board	General fund	218,747	218,747
B.135	1270000000	State labor relations board	Special funds	6,788	6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788	2,788
B.135	1270000000	State labor relations board	Total	228,323	228,323
B.136	1280000000	VOSHA review board	Personal services	37,200	37,200
B.136	1280000000	VOSHA review board	Operating expenses	12,010	12,010
B.136	1280000000	VOSHA review board	Total	49,210	49,210
B.136	1280000000	VOSHA review board	Source of funds		
B.136	1280000000	VOSHA review board	General fund	24,605	24,605
B.136	1280000000	VOSHA review board	Interdepartmental transfers	24,605	24,605
B.136	1280000000	VOSHA review board	Total	49,210	49,210
B.137	1140040000	Homeowner rebate	Grants	15,317,000	15,017,000
B.137	1140040000	Homeowner rebate	Total	15,317,000	15,017,000
B.137	1140040000	Homeowner rebate	Source of funds		
B.137	1140040000	Homeowner rebate	General fund	15,317,000	15,017,000
B.137	1140040000	Homeowner rebate	Total	15,317,000	15,017,000
B.138	1140330000	Renter rebate	Grants	8,900,000	6,900,000
B.138	1140330000	Renter rebate	Total	8,900,000	6,900,000
B.138	1140330000	Renter rebate	Source of funds		
B.138	1140330000	Renter rebate	General fund	2,670,000	2,070,000
B.138	1140330000	Renter rebate	Education fund	6,230,000	4,830,000
B.138	1140330000	Renter rebate	Total	8,900,000	6,900,000
B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,275,000	3,275,000
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000	3,275,000
B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds		
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	3,275,000	3,275,000
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000	3,275,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	14,000,000	14,000,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,000,000	14,000,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds		
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	14,000,000	14,000,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,000,000	14,000,000
B.141	2310010000	Lottery commission	Personal services	1,876,533	1,876,533
B.141	2310010000	Lottery commission	Operating expenses	1,292,910	1,292,910
B.141	2310010000	Lottery commission	Grants	150,000	150,000
B.141	2310010000	Lottery commission	Total	3,319,443	3,319,443
B.141	2310010000	Lottery commission	Source of funds		
B.141	2310010000	Lottery commission	Enterprise funds	3,319,443	3,319,443
B.141	2310010000	Lottery commission	Total	3,319,443	3,319,443
B.142	1140020000	Payments in lieu of taxes	Grants	5,800,000	5,800,000

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B.142	1140020000	Payments in lieu of taxes	Total	5,800,000	5,800,000
B.142	1140020000	Payments in lieu of taxes	Source of funds		
B.142	1140020000	Payments in lieu of taxes	Special funds	5,800,000	5,800,000
B.142	1140020000	Payments in lieu of taxes	Total	5,800,000	5,800,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds		
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds		
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000
B.145		Total general government	Total general government	226,047,323	223,303,974
B.145		Total general government	Personal services	100,897,351	100,932,074
B.145		Total general government	Operating expenses	76,375,936	75,897,864
B.145		Total general government	Grants	48,774,036	46,474,036
B.145		Total general government	Source of funds		
B.145		Total general government	General fund	73,263,712	72,258,712
B.145		Total general government	Transportation fund	3,983,398	3,983,398
B.145		Total general government	Special funds	10,505,170	10,495,620
B.145		Total general government	Tobacco fund	-	-
B.145		Total general government	Education fund	9,505,000	8,105,000
B.145		Total general government	Federal funds	926,413	926,413
B.145		Total general government	Global Commitment fund	-	-
B.145		Total general government	Internal service funds	73,012,548	72,557,341
B.145		Total general government	Interdepartmental transfers	9,025,558	9,151,966
B.145		Total general government	Enterprise funds	3,356,238	3,356,238
B.145		Total general government	Pension trust funds	41,330,093	41,330,093
B.145		Total general government	Private purpose trust funds	1,139,193	1,139,193
B.145		Total general government	Total	226,047,323	223,303,974
<b>*** PROTECTION TO PERSONS AND PROPERTY ***</b>					
B.200	2100001000	Attorney general	Personal services	7,963,181	7,963,181
B.200	2100001000	Attorney general	Operating expenses	1,242,623	1,242,623
B.200	2100001000	Attorney general	Total	9,205,804	9,205,804
B.200	2100001000	Attorney general	Source of funds		
B.200	2100001000	Attorney general	General fund	4,332,106	4,332,106
B.200	2100001000	Attorney general	Special funds	1,533,948	1,533,948
B.200	2100001000	Attorney general	Tobacco fund	348,000	348,000
B.200	2100001000	Attorney general	Federal funds	816,644	816,644
B.200	2100001000	Attorney general	Interdepartmental transfers	2,175,106	2,175,106
B.200	2100001000	Attorney general	Total	9,205,804	9,205,804
B.201	2100002000	Vermont court diversion	Grants	1,916,483	1,916,483
B.201	2100002000	Vermont court diversion	Total	1,916,483	1,916,483
B.201	2100002000	Vermont court diversion	Source of funds		
B.201	2100002000	Vermont court diversion	General fund	1,396,486	1,396,486
B.201	2100002000	Vermont court diversion	Special funds	519,997	519,997
B.201	2100002000	Vermont court diversion	Total	1,916,483	1,916,483
B.202	2110000100	Defender general - public defense	Personal services	9,172,266	9,172,266
B.202	2110000100	Defender general - public defense	Operating expenses	1,013,318	1,013,318
B.202	2110000100	Defender general - public defense	Total	10,185,584	10,185,584
B.202	2110000100	Defender general - public defense	Source of funds		
B.202	2110000100	Defender general - public defense	General fund	9,570,516	9,570,516
B.202	2110000100	Defender general - public defense	Special funds	615,068	615,068
B.202	2110000100	Defender general - public defense	Total	10,185,584	10,185,584
B.203	2110010000	Defender general - assigned counsel	Personal services	4,161,963	4,161,963
B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819	49,819
B.203	2110010000	Defender general - assigned counsel	Total	4,211,782	4,211,782
B.203	2110010000	Defender general - assigned counsel	Source of funds		
B.203	2110010000	Defender general - assigned counsel	General fund	4,188,298	4,188,298
B.203	2110010000	Defender general - assigned counsel	Special funds	23,484	23,484
B.203	2110010000	Defender general - assigned counsel	Total	4,211,782	4,211,782
B.204	2120000000	Judiciary	Personal services	33,464,779	33,464,779
B.204	2120000000	Judiciary	Operating expenses	8,728,658	8,728,658
B.204	2120000000	Judiciary	Grants	70,000	70,000
B.204	2120000000	Judiciary	Total	42,263,437	42,263,437
B.204	2120000000	Judiciary	Source of funds		
B.204	2120000000	Judiciary	General fund	36,384,687	36,384,687
B.204	2120000000	Judiciary	Special funds	2,598,672	2,598,672
B.204	2120000000	Judiciary	Tobacco fund	39,871	39,871

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B.204	2120000000	Judiciary	Federal funds	858,811	858,811
B.204	2120000000	Judiciary	Interdepartmental transfers	2,381,396	2,381,396
B.204	2120000000	Judiciary	Total	42,263,437	42,263,437
B.205	2130100000	State's attorneys	Personal services	10,237,677	10,237,677
B.205	2130100000	State's attorneys	Operating expenses	1,830,089	1,830,089
B.205	2130100000	State's attorneys	Total	12,067,766	12,067,766
B.205	2130100000	State's attorneys	Source of funds		
B.205	2130100000	State's attorneys	General fund	9,548,628	9,548,628
B.205	2130100000	State's attorneys	Special funds	75,363	75,363
B.205	2130100000	State's attorneys	Federal funds	31,000	31,000
B.205	2130100000	State's attorneys	Interdepartmental transfers	2,412,775	2,412,775
B.205	2130100000	State's attorneys	Total	12,067,766	12,067,766
B.206	2130400000	Special investigative units	Personal services	85,676	85,676
B.206	2130400000	Special investigative units	Operating expenses	-	-
B.206	2130400000	Special investigative units	Grants	1,589,162	1,589,162
B.206	2130400000	Special investigative units	Total	1,674,838	1,674,838
B.206	2130400000	Special investigative units	Source of funds		
B.206	2130400000	Special investigative units	General fund	1,674,838	1,674,838
B.206	2130400000	Special investigative units	Federal funds	-	-
B.206	2130400000	Special investigative units	Total	1,674,838	1,674,838
B.207	2130200000	Sheriffs	Personal services	3,517,732	3,517,732
B.207	2130200000	Sheriffs	Operating expenses	371,525	371,525
B.207	2130200000	Sheriffs	Total	3,889,257	3,889,257
B.207	2130200000	Sheriffs	Source of funds		
B.207	2130200000	Sheriffs	General fund	3,889,257	3,889,257
B.207	2130200000	Sheriffs	Total	3,889,257	3,889,257
B.208	2140060000	Public safety - administration	Personal services	3,548,125	3,548,125
B.208	2140060000	Public safety - administration	Operating expenses	2,457,095	2,457,095
B.208	2130400000	Public safety - administration	Grants	1,900,000	1,900,000
B.208	2140060000	Public safety - administration	Total	7,905,220	7,905,220
B.208	2140060000	Public safety - administration	Source of funds		
B.208	2140060000	Public safety - administration	General fund	2,986,248	2,986,248
B.208	2140060000	Public safety - administration	Federal funds	3,877,825	3,877,825
B.208	2140020000	Public safety - administration	Interdepartmental transfers	1,041,147	1,041,147
B.208	2140060000	Public safety - administration	Total	7,905,220	7,905,220
B.209	2140010000	Public safety - state police	Personal services	49,949,602	49,949,602
B.209	2140010000	Public safety - state police	Operating expenses	8,279,942	8,279,942
B.209	2140010000	Public safety - state police	Grants	820,000	820,000
B.209	2140010000	Public safety - state police	Total	59,049,544	59,049,544
B.209	2140010000	Public safety - state police	Source of funds		
B.209	2140010000	Public safety - state police	General fund	29,791,838	29,791,838
B.209	2140010000	Public safety - state police	Transportation fund	22,750,000	22,750,000
B.209	2140010000	Public safety - state police	Special funds	2,745,998	2,745,998
B.209	2140010000	Public safety - state police	Federal funds	2,675,986	2,675,986
B.209	2140010000	Public safety - state police	ARRA funds	-	-
B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,085,722	1,085,722
B.209	2140010000	Public safety - state police	ARRA Interdepartmental	-	-
B.209	2140010000	Public safety - state police	Total	59,049,544	59,049,544
B.210	2140020000	Public safety - criminal justice services	Personal services	6,797,560	6,879,112
B.210	2140020000	Public safety - criminal justice services	Operating expenses	2,182,302	1,610,302
B.210	2140020000	Public safety - criminal justice services	Grants	-	-
B.210	2140020000	Public safety - criminal justice services	Total	8,979,862	8,489,414
B.210	2140020000	Public safety - criminal justice services	Source of funds		
B.210	2140020000	Public safety - criminal justice services	General fund	6,663,507	6,091,507
B.210	2140020000	Public safety - criminal justice services	Special funds	1,667,750	1,749,302
B.210	2140020000	Public safety - criminal justice services	Federal funds	564,858	564,858
B.210	2140020000	Public safety - criminal justice services	ARRA funds	-	-
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	83,747	83,747
B.210	2140020000	Public safety - criminal justice services	Total	8,979,862	8,489,414
B.211	2140030000	Public safety - emergency management	Personal services	3,582,129	3,582,129
B.211	2140030000	Public safety - emergency management	Operating expenses	888,766	888,766
B.211	2140030000	Public safety - emergency management	Grants	15,137,210	15,137,210
B.211	2140030000	Public safety - emergency management	Total	19,608,105	19,608,105
B.211	2140030000	Public safety - emergency management	Source of funds		
B.211	2140030000	Public safety - emergency management	General fund	687,101	687,101
B.211	2140030000	Public safety - emergency management	Federal funds	18,859,172	18,859,172
B.211	2140020000	Public safety - emergency management	Interdepartmental transfers	61,832	61,832
B.211	2140030000	Public safety - emergency management	Total	19,608,105	19,608,105
B.212	2140040000	Public safety - fire safety	Personal services	5,665,273	5,796,205
B.212	2140040000	Public safety - fire safety	Operating expenses	1,916,612	1,916,612
B.212	2140040000	Public safety - fire safety	Grants	107,000	107,000

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B.212	2140040000	Public safety - fire safety	Total	7,688,885	7,819,817
B.212	2140040000	Public safety - fire safety	Source of funds		
B.212	2140040000	Public safety - fire safety	General fund	672,618	672,618
B.212	2140040000	Public safety - fire safety	Special funds	6,627,495	6,758,427
B.212	2140040000	Public safety - fire safety	Federal funds	343,772	343,772
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000	45,000
B.212	2140040000	Public safety - fire safety	Total	7,688,885	7,819,817
B.213	2140070000	Public safety - homeland security	Personal services	-	-
B.213	2140070000	Public safety - homeland security	Operating expenses	-	-
B.213	2140070000	Public safety - homeland security	Grants	-	-
B.213	2140070000	Public safety - homeland security	Total	-	-
B.213	2140070000	Public safety - homeland security	Source of funds		
B.213	2140070000	Public safety - homeland security	General fund	-	-
B.213	2140070000	Public safety - homeland security	Federal funds	-	-
B.213	2140070000	Public safety - homeland security	Total	-	-
B.214	2140080000	Public safety - emergency management - radiological	Personal services	571,875	571,875
B.214	2140080000	Public safety - emergency management - radiological	Operating expenses	276,108	276,108
B.214	2140080000	Public safety - emergency management - radiological	Grants	1,256,649	1,256,649
B.214	2140080000	Public safety - emergency management - radiological	Total	2,104,632	2,104,632
B.214	2140080000	Public safety - emergency management - radiological	Source of funds		
B.214	2140080000	Public safety - emergency management - radiological	Special funds	2,104,632	2,104,632
B.214	2140080000	Public safety - emergency management - radiological	Total	2,104,632	2,104,632
B.215	2150010000	Military - administration	Personal services	698,615	698,615
B.215	2150010000	Military - administration	Operating expenses	360,393	360,393
B.215	2150010000	Military - administration	Grants	100,000	100,000
B.215	2150010000	Military - administration	Total	1,159,008	1,159,008
B.215	2150010000	Military - administration	General fund	1,159,008	1,159,008
B.215	2150010000	Military - administration	Total	1,159,008	1,159,008
B.216	2150020000	Military - air service contract	Personal services	4,909,339	4,909,339
B.216	2150020000	Military - air service contract	Operating expenses	1,088,600	1,088,600
B.216	2150020000	Military - air service contract	Total	5,997,939	5,997,939
B.216	2150020000	Military - air service contract	Source of funds		
B.216	2150020000	Military - air service contract	General fund	463,123	463,123
B.216	2150020000	Military - air service contract	Federal funds	5,534,816	5,534,816
B.216	2150020000	Military - air service contract	Total	5,997,939	5,997,939
B.217	2150030000	Military - army service contract	Personal services	4,041,859	4,041,859
B.217	2150030000	Military - army service contract	Operating expenses	9,141,931	9,141,931
B.217	2150030000	Military - army service contract	Total	13,183,790	13,183,790
B.217	2150030000	Military - army service contract	Source of funds		
B.217	2150030000	Military - army service contract	General fund	144,854	144,854
B.217	2150030000	Military - army service contract	Federal funds	13,038,936	13,038,936
B.217	2150030000	Military - army service contract	Total	13,183,790	13,183,790
B.218	2150040000	Military - building maintenance	Personal services	966,804	966,804
B.218	2150040000	Military - building maintenance	Operating expenses	464,405	464,405
B.218	2150040000	Military - building maintenance	Total	1,431,209	1,431,209
B.218	2150040000	Military - building maintenance	Source of funds		
B.218	2150040000	Military - building maintenance	General fund	1,380,277	1,380,277
B.218	2150040000	Military - building maintenance	Federal funds	50,932	50,932
B.218	2150040000	Military - building maintenance	Total	1,431,209	1,431,209
B.219	2150050000	Military - veterans' affairs	Personal services	586,009	586,009
B.219	2150050000	Military - veterans' affairs	Operating expenses	128,509	126,009
B.219	2150050000	Military - veterans' affairs	Grants	154,984	154,984
B.219	2150050000	Military - veterans' affairs	Total	869,502	867,002
B.219	2150050000	Military - veterans' affairs	Source of funds		
B.219	2150050000	Military - veterans' affairs	General fund	757,484	754,984
B.219	2150050000	Military - veterans' affairs	Special funds	65,000	65,000
B.219	2150050000	Military - veterans' affairs	Federal funds	47,018	47,018
B.219	2150050000	Military - veterans' affairs	Total	869,502	867,002
B.220	2160010000	Center for crime victims services	Personal services	1,484,812	1,426,583
B.220	2160010000	Center for crime victims services	Operating expenses	312,069	278,836
B.220	2160010000	Center for crime victims services	Grants	9,337,339	8,205,733
B.220	2160010000	Center for crime victims services	Total	11,134,220	9,911,152
B.220	2160010000	Center for crime victims services	Source of funds		
B.220	2160010000	Center for crime victims services	General fund	1,163,747	1,163,747
B.220	2160010000	Center for crime victims services	Special funds	6,207,391	4,875,409
B.220	2160010000	Center for crime victims services	Federal funds	3,763,082	3,871,996
B.220	2160010000	Center for crime victims services	ARRA funds	-	-
B.220	2160010000	Center for crime victims services	Total	11,134,220	9,911,152
B.221	2170010000	Criminal justice training council	Personal services	1,366,969	1,366,969
B.221	2170010000	Criminal justice training council	Operating expenses	1,239,853	1,239,853

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B.221	2170010000	Criminal justice training council	Total	2,606,822	2,606,822
B.221	2170010000	Criminal justice training council	Source of funds		
B.221	2170010000	Criminal justice training council	General fund	2,313,667	2,365,241
B.221	2170010000	Criminal justice training council	Interdepartmental transfers	293,155	241,581
B.221	2170010000	Criminal justice training council	Total	2,606,822	2,606,822
B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,238,029	1,238,029
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	248,162	248,162
B.222	2200010000	Agriculture, food and markets - administration	Grants	305,034	305,034
B.222	2200010000	Agriculture, food and markets - administration	Total	1,791,225	1,791,225
B.222	2200010000	Agriculture, food and markets - administration	Source of funds		
B.222	2200010000	Agriculture, food and markets - administration	General fund	1,040,127	1,040,127
B.222	2200010000	Agriculture, food and markets - administration	Special funds	466,399	466,399
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	284,699	284,699
B.222	2200010000	Agriculture, food and markets - administration	Total	1,791,225	1,791,225
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Personal services	3,180,467	3,180,467
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Operating expenses	755,482	755,482
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Grants	2,600,000	2,600,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Total	6,535,949	6,535,949
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Source of funds		
B.223	2200020000	Agriculture, food and markets - food safety and consumer	General fund	2,289,170	2,289,170
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Special funds	3,374,114	3,374,114
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Federal funds	831,737	831,737
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Global Commitment fund	34,006	34,006
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Interdepartmental transfers	6,922	6,922
B.223	2200020000	Agriculture, food and markets - food safety and consumer	Total	6,535,949	6,535,949
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,095,075	1,095,075
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	678,620	678,620
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	2,170,275	2,170,275
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	3,943,970	3,943,970
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds		
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,499,902	2,499,902
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	915,846	915,846
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	415,587	415,587
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	112,635	112,635
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	3,943,970	3,943,970
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Personal services	4,220,329	4,220,329
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Operating expenses	927,514	927,514
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Grants	1,238,231	1,238,231
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Total	6,386,074	6,386,074
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Source of funds		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	General fund	2,472,419	2,472,419
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Special funds	2,358,755	2,358,755
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Federal funds	1,142,878	1,142,878
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Global Commitment fund	56,272	56,272
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Interdepartmental transfers	355,750	355,750
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Total	6,386,074	6,386,074
B.226	2210080000	Financial regulation - administration	Personal services	1,794,130	1,774,130
B.226	2210080000	Financial regulation - administration	Operating expenses	163,454	163,454
B.226	2210080000	Financial regulation - administration	Total	1,957,584	1,937,584
B.226	2210080000	Financial regulation - administration	Source of funds		
B.226	2210080000	Financial regulation - administration	Special funds	1,957,584	1,937,584
B.226	2210080000	Financial regulation - administration	Total	1,957,584	1,937,584
B.227	2210001000	Financial regulation - banking	Personal services	1,502,310	1,502,310
B.227	2210001000	Financial regulation - banking	Operating expenses	304,782	304,782
B.227	2210001000	Financial regulation - banking	Total	1,807,092	1,807,092
B.227	2210001000	Financial regulation - banking	Source of funds		
B.227	2210001000	Financial regulation - banking	Special funds	1,807,092	1,807,092
B.227	2210001000	Financial regulation - banking	Total	1,807,092	1,807,092
B.228	2210011000	Financial regulation - insurance	Personal services	6,380,027	6,380,027
B.228	2210011000	Financial regulation - insurance	Operating expenses	526,831	526,831
B.228	2210011000	Financial regulation - insurance	Total	6,906,858	6,906,858
B.228	2210011000	Financial regulation - insurance	Source of funds		
B.228	2210011000	Financial regulation - insurance	Special funds	5,216,858	5,216,858
B.228	2210011000	Financial regulation - insurance	State health care resources fund	33,935	33,935
B.228	2210011000	Financial regulation - insurance	Federal funds	1,369,989	1,369,989
B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	286,076	286,076
B.228	2210011000	Financial regulation - insurance	Total	6,906,858	6,906,858
B.229	2210020000	Financial regulation - captive insurance	Personal services	3,831,831	3,831,831
B.229	2210020000	Financial regulation - captive insurance	Operating expenses	479,808	479,808
B.229	2210020000	Financial regulation - captive insurance	Total	4,311,639	4,311,639
B.229	2210020000	Financial regulation - captive insurance	Source of funds		

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B.229	2210020000	Financial regulation - captive insurance	Special funds	4,311,639	4,311,639
B.229	2210020000	Financial regulation - captive insurance	Total	4,311,639	4,311,639
B.230	2210031000	Financial regulation - securities	Personal services	500,118	500,118
B.230	2210031000	Financial regulation - securities	Operating expenses	170,924	170,924
B.230	2210031000	Financial regulation - securities	Total	671,042	671,042
B.230	2210031000	Financial regulation - securities	Source of funds		
B.230	2210031000	Financial regulation - securities	Special funds	671,042	671,042
B.230	2210031000	Financial regulation - securities	Total	671,042	671,042
B.231	2210040000	Financial regulation - health care administration	Personal services	-	-
B.231	2210040000	Financial regulation - health care administration	Operating expenses	-	-
B.231	2210040000	Financial regulation - health care administration	Total	-	-
B.231	2210040000	Financial regulation - health care administration	Source of funds		
B.231	2210040000	Financial regulation - health care administration	Special funds	-	-
B.231	2210040000	Financial regulation - health care administration	Total	-	-
B.232	2230010000	Secretary of state	Personal services	8,171,691	8,171,691
B.232	2230010000	Secretary of state	Operating expenses	2,089,440	2,089,440
B.232	2230010000	Secretary of state	Grants	20,000	20,000
B.232	2230010000	Secretary of state	Total	10,281,131	10,281,131
B.232	2230010000	Secretary of state	Source of funds		
B.232	2230010000	Secretary of state	Special funds	7,895,931	7,895,931
B.232	2230010000	Secretary of state	Federal funds	2,310,200	2,310,200
B.232	2230010000	Secretary of state	Interdepartmental transfers	75,000	75,000
B.232	2230010000	Secretary of state	Total	10,281,131	10,281,131
B.233	2240000000	Public service - regulation and energy	Personal services	12,834,281	12,834,281
B.233	2240000000	Public service - regulation and energy	Operating expenses	943,498	943,498
B.233	2240000000	Public service - regulation and energy	Grants	5,895,202	5,895,202
B.233	2240000000	Public service - regulation and energy	Total	19,672,981	19,672,981
B.233	2240000000	Public service - regulation and energy	Source of funds		
B.233	2240000000	Public service - regulation and energy	Special funds	18,684,328	18,684,328
B.233	2240000000	Public service - regulation and energy	Federal funds	712,951	712,951
B.233	2240000000	Public service - regulation and energy	ARRA funds	238,000	238,000
B.233	2240000000	Public service - regulation and energy	Enterprise funds	37,702	37,702
B.233	2240000000	Public service - regulation and energy	Total	19,672,981	19,672,981
B.234	2250000000	Public service board	Personal services	2,941,140	2,941,140
B.234	2250000000	Public service board	Operating expenses	457,936	457,936
B.234	2250000000	Public service board	Total	3,399,076	3,399,076
B.234	2250000000	Public service board	Source of funds		
B.234	2250000000	Public service board	Special funds	3,399,076	3,399,076
B.234	2250000000	Public service board	ARRA funds	-	-
B.234	2250000000	Public service board	Total	3,399,076	3,399,076
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,435,547	3,435,547
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	284,283	284,283
B.235	2260001000	Enhanced 9-1-1 Board	Grants	885,000	885,000
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830	4,604,830
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds		
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,604,830	4,604,830
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830	4,604,830
B.236	2280001000	Human rights commission	Personal services	413,945	413,945
B.236	2280001000	Human rights commission	Operating expenses	85,870	85,870
B.236	2280001000	Human rights commission	Total	499,815	499,815
B.236	2280001000	Human rights commission	Source of funds		
B.236	2280001000	Human rights commission	General fund	426,510	426,510
B.236	2280001000	Human rights commission	Federal funds	73,305	73,305
B.236	2280001000	Human rights commission	Total	499,815	499,815
B.237	2300003000	Liquor control - administration	Personal services	3,408,532	3,408,532
B.237	2300003000	Liquor control - administration	Operating expenses	641,367	641,367
B.237	2300003000	Liquor control - administration	Total	4,049,899	4,049,899
B.237	2300003000	Liquor control - administration	Source of funds		
B.237	2300003000	Liquor control - administration	Enterprise funds	4,049,899	4,049,899
B.237	2300003000	Liquor control - administration	Total	4,049,899	4,049,899
B.238	2300002000	Liquor control - enforcement and licensing	Personal services	2,047,261	2,132,261
B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses	466,411	636,252
B.238	2300002000	Liquor control - enforcement and licensing	Total	2,513,672	2,768,513
B.238	2300002000	Liquor control - enforcement and licensing	Source of funds		
B.238	2300002000	Liquor control - enforcement and licensing	Special funds	28,225	28,225
B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund	218,444	218,444
B.238	2300002000	Liquor control - enforcement and licensing	Federal funds	50,705	305,546
B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds	2,128,298	2,128,298
B.238	2300002000	Liquor control - enforcement and licensing	Interdepartmental transfers	88,000	88,000
B.238	2300002000	Liquor control - enforcement and licensing	Total	2,513,672	2,768,513
B.239	2300007000	Liquor control - warehousing and distribution	Personal services	917,474	917,474

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B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses	456,047	456,047
B.239	2300007000	Liquor control - warehousing and distribution	Total	1,373,521	1,373,521
B.239	2300007000	Liquor control - warehousing and distribution	Source of funds		
B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds	1,373,521	1,373,521
B.239	2300007000	Liquor control - warehousing and distribution	Total	1,373,521	1,373,521
B.240		Total protection to persons and property	Total protection to persons and	307,840,047	306,489,804
B.240		Total protection to persons and property	Personal services	210,684,432	210,903,687
B.240		Total protection to persons and property	Operating expenses	51,653,046	51,215,154
B.240		Total protection to persons and property	Grants	45,502,569	44,370,963
B.240		Total protection to persons and property	Source of funds		
B.240		Total protection to persons and property	General fund	127,896,416	127,373,490
B.240		Total protection to persons and property	Transportation fund	22,750,000	22,750,000
B.240		Total protection to persons and property	Special funds	80,476,517	79,337,019
B.240		Total protection to persons and property	Tobacco fund	606,315	606,315
B.240		Total protection to persons and property	State health care resources fund	33,935	33,935
B.240		Total protection to persons and property	Federal funds	57,654,903	58,018,658
B.240		Total protection to persons and property	ARRA funds	238,000	238,000
B.240		Total protection to persons and property	Global Commitment fund	90,278	90,278
B.240		Total protection to persons and property	Interdepartmental transfers	10,504,263	10,452,689
B.240		Total protection to persons and property	Enterprise funds	7,589,420	7,589,420
B.240		Total protection to persons and property	Total	307,840,047	306,489,804
*** HUMAN SERVICES ***					
B.300	3400001000	Human Services - agency of human services - secretary's	Personal services	10,644,482	10,610,482
B.300	3400001000	Human Services - agency of human services - secretary's	Operating expenses	3,796,083	3,796,083
B.300	3400001000	Human Services - agency of human services - secretary's	Grants	5,293,658	5,293,658
B.300	3400001000	Human Services - agency of human services - secretary's	Total	19,734,223	19,700,223
B.300	3400001000	Human Services - agency of human services - secretary's	Source of funds		
B.300	3400001000	Human Services - agency of human services - secretary's	General fund	5,631,772	5,597,772
B.300	3400001000	Human Services - agency of human services - secretary's	Special funds	91,017	91,017
B.300	3400001000	Human Services - agency of human services - secretary's	Tobacco fund	224,698	224,698
B.300	3400001000	Human Services - agency of human services - secretary's	State health care resources fund	13,013	13,013
B.300	3400001000	Human Services - agency of human services - secretary's	Global Commitment fund	415,000	415,000
B.300	3400001000	Human Services - agency of human services - secretary's	Federal funds	10,077,015	10,077,015
B.300	3400001000	Human Services - agency of human services - secretary's	Interdepartmental transfers	3,281,708	3,281,708
B.300	3400001000	Human Services - agency of human services - secretary's	Total	19,734,223	19,700,223
B.301	3400004000	Secretary's office - global commitment	Grants	1,334,526,420	1,325,574,284
B.301	3400004000	Secretary's office - global commitment	Total	1,334,526,420	1,325,574,284
B.301	3400004000	Secretary's office - global commitment	Source of funds		
B.301	3400004000	Secretary's office - global commitment	General fund	189,294,049	196,112,543
B.301	3400004000	Secretary's office - global commitment	Special funds	24,038,084	24,058,084
B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	33,031,032	33,031,032
B.301	3400004000	Secretary's office - global commitment	State health care resources fund	278,432,898	265,632,898
B.301	3400004000	Secretary's office - global commitment	Federal funds	809,690,357	806,699,727
B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	40,000	40,000
B.301	3400004000	Secretary's office - global commitment	Total	1,334,526,420	1,325,574,284
B.302	3400008000	Rate setting	Personal services	879,023	879,023
B.302	3400008000	Rate setting	Operating expenses	98,596	98,596
B.302	3400008000	Rate setting	Total	977,619	977,619
B.302	3400008000	Rate setting	Source of funds		
B.302	3400008000	Rate setting	Global Commitment fund	977,619	977,619
B.302	3400008000	Rate setting	Total	977,619	977,619
B.303	3400009000	Developmental disabilities council	Personal services	225,453	225,453
B.303	3400009000	Developmental disabilities council	Operating expenses	67,012	67,012
B.303	3400009000	Developmental disabilities council	Grants	248,388	248,388
B.303	3400009000	Developmental disabilities council	Total	540,853	540,853
B.303	3400009000	Developmental disabilities council	Source of funds		
B.303	3400009000	Developmental disabilities council	Federal funds	540,853	540,853
B.303	3400009000	Developmental disabilities council	Total	540,853	540,853
B.304	3400010000	Human services board	Personal services	740,493	740,493
B.304	3400010000	Human services board	Operating expenses	89,986	89,986

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B.304	3400010000	Human services board	Total	830,479	830,479
B.304	3400010000	Human services board	Source of funds		
B.304	3400010000	Human services board	General fund	126,534	126,534
B.304	3400010000	Human services board	State health care resources fund	32,139	32,139
B.304	3400010000	Human services board	Federal funds	388,686	388,686
B.304	3400010000	Human services board	Interdepartmental transfers	283,120	283,120
B.304	3400010000	Human services board	Total	830,479	830,479
B.305	3400020000	AHS - administrative fund	Personal services	350,000	350,000
B.305	3400020000	AHS - administrative fund	Operating expenses	4,650,000	4,650,000
B.305	3400020000	AHS - administrative fund	Total	5,000,000	5,000,000
B.305	3400020000	AHS - administrative fund	Source of funds		
B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	5,000,000	5,000,000
B.305	3400020000	AHS - administrative fund	Total	5,000,000	5,000,000
B.306	3410010000	Department of Vermont health access - administration	Personal services	145,572,998	145,699,406
B.306	3410010000	Department of Vermont health access - administration	Operating expenses	4,210,327	4,210,327
B.306	3410010000	Department of Vermont health access - administration	Grants	21,143,239	21,143,239
B.306	3410010000	Department of Vermont health access - administration	Total	170,926,564	171,052,972
B.306	3410010000	Department of Vermont health access - administration	Source of funds		
B.306	3410010000	Department of Vermont health access - administration	General fund	1,330,489	1,330,489
B.306	3410010000	Department of Vermont health access - administration	Special funds	3,626,895	3,626,895
B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	4,906,013	4,906,013
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	60,272,644	60,399,052
B.306	3410010000	Department of Vermont health access - administration	Federal funds	95,548,406	95,548,406
B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	5,242,117	5,242,117
B.306	3410010000	Department of Vermont health access - administration	Total	170,926,564	171,052,972
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants	646,163,611	643,062,300
B.307	3410015000	Department of Vermont health access - Medicaid program -	Total	646,163,611	643,062,300
B.307	3410015000	Department of Vermont health access - Medicaid program -	Source of funds		
B.307	3410015000	Department of Vermont health access - Medicaid program -	Global Commitment fund	646,163,611	643,062,300
B.307	3410015000	Department of Vermont health access - Medicaid program -	Total	646,163,611	643,062,300
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	207,062,759	206,531,052
B.308	3410016000	Department of Vermont health access - Medicaid program -	Total	207,062,759	206,531,052
B.308	3410016000	Department of Vermont health access - Medicaid program -	Source of funds		
B.308	3410016000	Department of Vermont health access - Medicaid program -	General fund	90,165,991	89,934,645
B.308	3410016000	Department of Vermont health access - Medicaid program -	Federal funds	116,896,768	116,596,407
B.308	3410016000	Department of Vermont health access - Medicaid program -	Total	207,062,759	206,531,052
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	45,216,298	45,208,455
B.309	3410017000	Department of Vermont health access - Medicaid program -	Total	45,216,298	45,208,455
B.309	3410017000	Department of Vermont health access - Medicaid program -	Source of funds		
B.309	3410017000	Department of Vermont health access - Medicaid program -	General fund	32,906,898	32,906,898
B.309	3410017000	Department of Vermont health access - Medicaid program -	Global Commitment fund	12,309,400	12,301,557
B.309	3410017000	Department of Vermont health access - Medicaid program -	Total	45,216,298	45,208,455
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	45,795,681	45,745,052
B.310	3410018000	Department of Vermont health access - Medicaid non-	Total	45,795,681	45,745,052
B.310	3410018000	Department of Vermont health access - Medicaid non-	Source of funds		
B.310	3410018000	Department of Vermont health access - Medicaid non-	General fund	19,348,700	19,333,102
B.310	3410018000	Department of Vermont health access - Medicaid non-	Federal funds	26,446,981	26,411,950
B.310	3410018000	Department of Vermont health access - Medicaid non-	Total	45,795,681	45,745,052
B.311	3420010000	Health - administration and support	Personal services	6,429,497	6,429,497
B.311	3420010000	Health - administration and support	Operating expenses	3,086,498	3,086,498
B.311	3420010000	Health - administration and support	Grants	3,465,000	3,465,000
B.311	3420010000	Health - administration and support	Total	12,980,995	12,980,995
B.311	3420010000	Health - administration and support	Source of funds		
B.311	3420010000	Health - administration and support	General fund	2,267,507	2,267,507
B.311	3420010000	Health - administration and support	Special funds	1,019,232	1,019,232
B.311	3420010000	Health - administration and support	Global Commitment fund	4,273,600	4,273,600
B.311	3420010000	Health - administration and support	Federal funds	5,420,656	5,420,656
B.311	3420010000	Health - administration and support	Total	12,980,995	12,980,995
B.312	3420021000	Health - public health	Personal services	35,188,151	35,188,151
B.312	3420021000	Health - public health	Operating expenses	7,190,703	7,190,703
B.312	3420021000	Health - public health	Grants	38,938,938	38,909,851
B.312	3420021000	Health - public health	Total	81,317,792	81,288,705
B.312	3420021000	Health - public health	Source of funds		
B.312	3420021000	Health - public health	General fund	8,276,959	8,276,959
B.312	3420021000	Health - public health	Special funds	13,028,733	13,028,733
B.312	3420021000	Health - public health	Tobacco fund	2,461,377	2,461,377
B.312	3420021000	Health - public health	Global Commitment fund	19,426,984	19,397,897

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B.312	3420021000	Health - public health	Federal funds	36,996,383	36,996,383
B.312	3420021000	Health - public health	Permanent trust funds	25,000	25,000
B.312	3420021000	Health - public health	Interdepartmental transfers	1,102,356	1,102,356
B.312	3420021000	Health - public health	Total	81,317,792	81,288,705
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	3,614,712	3,614,712
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	391,758	391,758
B.313	3420060000	Health - alcohol and drug abuse programs	Grants	39,329,070	39,167,170
B.313	3420060000	Health - alcohol and drug abuse programs	Total	43,335,540	43,173,640
B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds		
B.313	3420060000	Health - alcohol and drug abuse programs	General fund	3,110,943	3,110,943
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	442,829	442,829
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	1,386,234	1,386,234
B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	29,309,444	29,147,544
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	8,736,090	8,736,090
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	350,000	350,000
B.313	3420060000	Health - alcohol and drug abuse programs	Total	43,335,540	43,173,640
B.314	3150070000	Mental health - mental health	Personal services	28,187,222	28,187,222
B.314	3150070000	Mental health - mental health	Operating expenses	3,426,492	3,426,492
B.314	3150070000	Mental health - mental health	Grants	186,141,074	185,473,642
B.314	3150070000	Mental health - mental health	Total	217,754,788	217,087,356
B.314	3150070000	Mental health - mental health	Source of funds		
B.314	3150070000	Mental health - mental health	General fund	1,449,838	1,660,478
B.314	3150070000	Mental health - mental health	Special funds	429,904	429,904
B.314	3150070000	Mental health - mental health	Global Commitment fund	210,717,852	209,839,780
B.314	3150070000	Mental health - mental health	Federal funds	5,137,194	5,137,194
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	20,000	20,000
B.314	3150070000	Mental health - mental health	Total	217,754,788	217,087,356
B.316	3440010000	Department for children and families - administration &	Personal services	42,102,235	42,102,235
B.316	3440010000	Department for children and families - administration &	Operating expenses	10,054,038	10,054,038
B.316	3440010000	Department for children and families - administration &	Grants	1,322,998	1,322,998
B.316	3440010000	Department for children and families - administration &	Total	53,479,271	53,479,271
B.316	3440010000	Department for children and families - administration &	Source of funds		
B.316	3440010000	Department for children and families - administration &	General fund	19,615,093	19,615,093
B.316	3440010000	Department for children and families - administration &	Special funds	638,986	638,986
B.316	3440010000	Department for children and families - administration &	State health care resources fund	355,570	355,570
B.316	3440010000	Department for children and families - administration &	Global Commitment fund	16,495,072	16,495,072
B.316	3440010000	Department for children and families - administration &	Federal funds	16,162,050	16,162,050
B.316	3440010000	Department for children and families - administration &	Interdepartmental transfers	212,500	212,500
B.316	3440010000	Department for children and families - administration &	Total	53,479,271	53,479,271
B.317	3440020000	Department for children and families - family services	Personal services	24,160,528	24,160,528
B.317	3440020000	Department for children and families - family services	Operating expenses	3,521,433	3,521,433
B.317	3440020000	Department for children and families - family services	Grants	65,453,139	65,285,346
B.317	3440020000	Department for children and families - family services	Total	93,135,100	92,967,307
B.317	3440020000	Department for children and families - family services	Source of funds		
B.317	3440020000	Department for children and families - family services	General fund	23,035,020	22,985,020
B.317	3440020000	Department for children and families - family services	Special funds	1,691,637	1,691,637
B.317	3440020000	Department for children and families - family services	Global Commitment fund	41,957,839	41,840,046
B.317	3440020000	Department for children and families - family services	Federal funds	26,286,550	26,286,550
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	164,054	164,054
B.317	3440020000	Department for children and families - family services	Total	93,135,100	92,967,307
B.318	3440030000	Department for children and families - child development	Personal services	3,540,292	3,540,292
B.318	3440030000	Department for children and families - child development	Operating expenses	435,820	435,820
B.318	3440030000	Department for children and families - child development	Grants	70,733,010	70,310,655
B.318	3440030000	Department for children and families - child development	Total	74,709,122	74,286,767
B.318	3440030000	Department for children and families - child development	Source of funds		
B.318	3440030000	Department for children and families - child development	General fund	34,811,403	34,431,403
B.318	3440030000	Department for children and families - child development	Special funds	1,820,000	1,820,000
B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,295,912	11,253,557
B.318	3440030000	Department for children and families - child development	Federal funds	26,781,807	26,781,807
B.318	3440030000	Department for children and families - child development	Total	74,709,122	74,286,767
B.319	3440040000	Department for children and families - office of child support	Personal services	9,479,790	9,479,790
B.319	3440040000	Department for children and families - office of child support	Operating expenses	4,080,498	4,080,498
B.319	3440040000	Department for children and families - office of child support	Total	13,560,288	13,560,288
B.319	3440040000	Department for children and families - office of child support	Source of funds		
B.319	3440040000	Department for children and families - office of child support	General fund	3,371,006	3,371,006
B.319	3440040000	Department for children and families - office of child support	Special funds	455,718	455,718
B.319	3440040000	Department for children and families - office of child support	Federal funds	9,345,964	9,345,964
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600	387,600
B.319	3440040000	Department for children and families - office of child support	Total	13,560,288	13,560,288
B.320	3440050000	Department for children and families - aid to aged, blind	Personal services	1,915,532	1,915,532

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B.320	3440050000	Department for children and families - aid to aged, blind	Grants	11,477,094	11,477,094
B.320	3440050000	Department for children and families - aid to aged, blind	Total	13,392,626	13,392,626
B.320	3440050000	Department for children and families - aid to aged, blind	Source of funds		
B.320	3440050000	Department for children and families - aid to aged, blind	General fund	9,642,626	9,642,626
B.320	3440050000	Department for children and families - aid to aged, blind	Global Commitment fund	3,750,000	3,750,000
B.320	3440050000	Department for children and families - aid to aged, blind	Total	13,392,626	13,392,626
B.321	3440060000	Department for children and families - general assistance	Grants	10,283,816	10,283,816
B.321	3440060000	Department for children and families - general assistance	Total	10,283,816	10,283,816
B.321	3440060000	Department for children and families - general assistance	Source of funds		
B.321	3440060000	Department for children and families - general assistance	General fund	8,480,025	8,480,025
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	692,471	692,471
B.321	3440060000	Department for children and families - general assistance	Federal funds	1,111,320	1,111,320
B.321	3440060000	Department for children and families - general assistance	Total	10,283,816	10,283,816
B.322	3440070000	Department for children and families - 3SquaresVT	Grants	27,575,722	27,575,722
B.322	3440070000	Department for children and families - 3SquaresVT	Total	27,575,722	27,575,722
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	27,575,722	27,575,722
B.322	3440070000	Department for children and families - 3SquaresVT	Total	27,575,722	27,575,722
B.323	3440080000	Department for children and families - reach up	Operating expenses	226,675	226,675
B.323	3440080000	Department for children and families - reach up	Grants	49,091,105	49,091,105
B.323	3440080000	Department for children and families - reach up	Total	49,317,780	49,317,780
B.323	3440080000	Department for children and families - reach up	Source of funds		
B.323	3440080000	Department for children and families - reach up	General fund	19,143,717	19,143,717
B.323	3440080000	Department for children and families - reach up	Special funds	22,096,676	22,096,676
B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,374,400	2,374,400
B.323	3440080000	Department for children and families - reach up	Federal funds	5,702,987	5,702,987
B.323	3440080000	Department for children and families - reach up	Total	49,317,780	49,317,780
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants	23,057,664	23,351,664
B.324	3440090000	Department for children and families - home heating fuel	Total	23,057,664	23,351,664
B.324	3440090000	Department for children and families - home heating fuel	Source of funds		
B.324	3440090000	Department for children and families - home heating fuel	General fund	6,000,000	6,000,000
B.324	3440090000	Department for children and families - home heating fuel	Federal Funds	17,057,664	17,351,664
B.324	3440090000	Department for children and families - home heating fuel	Total	23,057,664	23,351,664
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	276,378	276,378
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	29,421	29,421
B.325	3440100000	Department for children and families - office of economic opportunity	Grants	5,331,989	5,330,955
B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,637,788	5,636,754
B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds		
B.325	3440100000	Department for children and families - office of economic opportunity	General fund	1,723,191	1,723,191
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990	57,990
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	204,142	203,108
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	3,652,465	3,652,465
B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,637,788	5,636,754
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	155,552	155,552
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	52,098	52,098
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	9,729,344	10,729,344
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	9,936,994	10,936,994
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	9,936,994	10,936,994
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	9,936,994	10,936,994
B.327	3440120000	Department for children and families - Woodside	Personal services	3,876,220	3,876,220
B.327	3440120000	Department for children and families - Woodside	Operating expenses	692,591	692,591
B.327	3440120000	Department for children and families - Woodside	Total	4,568,811	4,568,811
B.327	3440120000	Department for children and families - Woodside	Source of funds		
B.327	3440120000	Department for children and families - Woodside	General fund	863,579	863,579
B.327	3440120000	Department for children and families - Woodside	Global Commitment fund	3,650,340	3,650,340
B.327	3440120000	Department for children and families - Woodside	Interdepartmental transfers	54,892	54,892
B.327	3440120000	Department for children and families - Woodside	Total	4,568,811	4,568,811
B.328	3440130000	Department for children and families - disability	Personal services	4,887,459	4,887,459
B.328	3440130000	Department for children and families - disability	Operating expenses	494,927	494,927
B.328	3440130000	Department for children and families - disability	Total	5,382,386	5,382,386
B.328	3440130000	Department for children and families - disability	Source of funds		
B.328	3440130000	Department for children and families - disability	Global Commitment fund	231,064	231,064
B.328	3440130000	Department for children and families - disability	Federal funds	5,151,322	5,151,322
B.328	3440130000	Department for children and families - disability	Total	5,382,386	5,382,386
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	27,405,835	27,430,835
B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	4,438,345	4,438,345

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B.329	3460010000	Disabilities, aging and independent living - administration &	Total	31,844,180	31,869,180
B.329	3460010000	Disabilities, aging and independent living - administration &	Source of funds		
B.329	3460010000	Disabilities, aging and independent living - administration &	General fund	8,869,530	8,894,530
B.329	3460010000	Disabilities, aging and independent living - administration &	Special funds	1,390,457	1,390,457
B.329	3460010000	Disabilities, aging and independent living - administration &	Global Commitment fund	6,712,988	6,712,988
B.329	3460010000	Disabilities, aging and independent living - administration &	Federal funds	12,337,350	12,337,350
B.329	3460010000	Disabilities, aging and independent living - administration &	Interdepartmental transfers	2,533,855	2,533,855
B.329	3460010000	Disabilities, aging and independent living - administration &	Total	31,844,180	31,869,180
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	21,574,139	21,545,746
B.330	3460020000	Disabilities, aging and independent living - advocacy and	Total	21,574,139	21,545,746
B.330	3460020000	Disabilities, aging and independent living - advocacy and	Source of funds		
B.330	3460020000	Disabilities, aging and independent living - advocacy and	General fund	8,306,069	8,306,069
B.330	3460020000	Disabilities, aging and independent living - advocacy and	Global Commitment fund	5,472,181	5,443,788
B.330	3460020000	Disabilities, aging and independent living - advocacy and	Federal funds	7,640,264	7,640,264
B.330	3460020000	Disabilities, aging and independent living - advocacy and	Interdepartmental transfers	155,625	155,625
B.330	3460020000	Disabilities, aging and independent living - advocacy and	Total	21,574,139	21,545,746
B.331	3460030000	Disabilities, aging and independent living - blind and	Grants	1,481,457	1,481,457
B.331	3460030000	Disabilities, aging and independent living - blind and	Total	1,481,457	1,481,457
B.331	3460030000	Disabilities, aging and independent living - blind and	Source of funds		
B.331	3460030000	Disabilities, aging and independent living - blind and	General fund	364,064	364,064
B.331	3460030000	Disabilities, aging and independent living - blind and	Special funds	223,450	223,450
B.331	3460030000	Disabilities, aging and independent living - blind and	Global Commitment fund	245,000	245,000
B.331	3460030000	Disabilities, aging and independent living - blind and	Federal funds	648,943	648,943
B.331	3460030000	Disabilities, aging and independent living - blind and	Total	1,481,457	1,481,457
B.332	3460040000	Disabilities, aging and independent living - vocational	Grants	8,795,971	8,795,971
B.332	3460040000	Disabilities, aging and independent living - vocational	Total	8,795,971	8,795,971
B.332	3460040000	Disabilities, aging and independent living - vocational	Source of funds		
B.332	3460040000	Disabilities, aging and independent living - vocational	General fund	1,535,695	1,535,695
B.332	3460040000	Disabilities, aging and independent living - vocational	Special funds	70,000	70,000
B.332	3460040000	Disabilities, aging and independent living - vocational	Global Commitment fund	7,500	7,500
B.332	3460040000	Disabilities, aging and independent living - vocational	Federal funds	4,062,389	4,062,389
B.332	3460040000	Disabilities, aging and independent living - vocational	Interdepartmental transfers	3,120,387	3,120,387
B.332	3460040000	Disabilities, aging and independent living - vocational	Total	8,795,971	8,795,971
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	180,931,930	179,845,794
B.333	3460050000	Disabilities, aging and independent living - developmental	Total	180,931,930	179,845,794
B.333	3460050000	Disabilities, aging and independent living - developmental	Source of funds		
B.333	3460050000	Disabilities, aging and independent living - developmental	General fund	155,125	155,125
B.333	3460050000	Disabilities, aging and independent living - developmental	Special funds	15,463	15,463
B.333	3460050000	Disabilities, aging and independent living - developmental	Global Commitment fund	180,343,485	179,257,349
B.333	3460050000	Disabilities, aging and independent living - developmental	Federal funds	359,857	359,857
B.333	3460050000	Disabilities, aging and independent living - developmental	Interdepartmental transfers	58,000	58,000
B.333	3460050000	Disabilities, aging and independent living - developmental	Total	180,931,930	179,845,794
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	5,074,988	5,043,584
B.334	3460070000	Disabilities, aging and independent living - TBI home and	Total	5,074,988	5,043,584
B.334	3460070000	Disabilities, aging and independent living - TBI home and	Source of funds		
B.334	3460070000	Disabilities, aging and independent living - TBI home and	Global Commitment fund	5,074,988	5,043,584
B.334	3460070000	Disabilities, aging and independent living - TBI home and	Total	5,074,988	5,043,584
B.335	3480001000	Corrections - administration	Personal services	2,127,142	2,127,142
B.335	3480001000	Corrections - administration	Operating expenses	226,070	226,070
B.335	3480001000	Corrections - administration	Total	2,353,212	2,353,212
B.335	3480001000	Corrections - administration	Source of funds		
B.335	3480001000	Corrections - administration	General fund	2,353,212	2,353,212
B.335	3480001000	Corrections - administration	Total	2,353,212	2,353,212
B.336	3480002000	Corrections - parole board	Personal services	238,111	238,111
B.336	3480002000	Corrections - parole board	Operating expenses	80,803	80,803
B.336	3480002000	Corrections - parole board	Total	318,914	318,914
B.336	3480002000	Corrections - parole board	Source of funds		
B.336	3480002000	Corrections - parole board	General fund	318,914	318,914
B.336	3480002000	Corrections - parole board	Total	318,914	318,914
B.337	3480003000	Corrections - correctional education	Personal services	3,809,009	3,809,009
B.337	3480003000	Corrections - correctional education	Operating expenses	530,774	530,774
B.337	3480003000	Corrections - correctional education	Total	4,339,783	4,339,783
B.337	3480003000	Corrections - correctional education	Source of funds		
B.337	3480003000	Corrections - correctional education	Education fund	3,804,425	3,804,425
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	535,358	535,358
B.337	3480003000	Corrections - correctional education	Total	4,339,783	4,339,783
B.338	3480004000	Corrections - correctional services	Personal services	107,172,798	98,146,904
B.338	3480004000	Corrections - correctional services	Operating expenses	20,761,932	20,761,932

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B.338	3480004000	Corrections - correctional services	Grants	9,510,834	9,486,516
B.338	3480004000	Corrections - correctional services	Total	137,445,564	128,395,352
B.338	3480004000	Corrections - correctional services	Source of funds		
B.338	3480004000	Corrections - correctional services	General fund	130,207,546	121,181,652
B.338	3480004000	Corrections - correctional services	Special funds	483,963	483,963
B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,886,778	5,862,460
B.338	3480004000	Corrections - correctional services	Federal funds	470,962	470,962
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315	396,315
B.338	3480004000	Corrections - correctional services	Total	137,445,564	128,395,352
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	12,600,629	12,600,629
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	12,600,629	12,600,629
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds		
B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	12,600,629	12,600,629
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	12,600,629	12,600,629
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	510,933	510,933
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	345,501	345,501
B.340	3480005000	Corrections - correctional facilities - recreation	Total	856,434	856,434
B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds		
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	856,434	856,434
B.340	3480005000	Corrections - correctional facilities - recreation	Total	856,434	856,434
B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,170,139	1,170,139
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	548,231	548,231
B.341	3675001000	Corrections - Vermont offender work program	Total	1,718,370	1,718,370
B.341	3675001000	Corrections - Vermont offender work program	Source of funds		
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,718,370	1,718,370
B.341	3675001000	Corrections - Vermont offender work program	Total	1,718,370	1,718,370
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	17,092,891	16,592,891
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,910,682	4,910,682
B.342	3300010000	Vermont veterans' home - care and support services	Total	22,003,573	21,503,573
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds		
B.342	3300010000	Vermont veterans' home - care and support services	General fund	3,317,331	2,817,331
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	10,360,890	10,360,890
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	410,986	410,986
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	7,914,366	7,914,366
B.342	3300010000	Vermont veterans' home - care and support services	Total	22,003,573	21,503,573
B.343	3310000000	Commission on women	Personal services	258,272	258,272
B.343	3310000000	Commission on women	Operating expenses	90,702	90,702
B.343	3310000000	Commission on women	Total	348,974	348,974
B.343	3310000000	Commission on women	Source of funds		
B.343	3310000000	Commission on women	General fund	343,974	343,974
B.343	3310000000	Commission on women	Special funds	5,000	5,000
B.343	3310000000	Commission on women	Total	348,974	348,974
B.344	3400002000	Retired senior volunteer program	Grants	151,096	151,096
B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096
B.344	3400002000	Retired senior volunteer program	Source of funds		
B.344	3400002000	Retired senior volunteer program	General fund	151,096	151,096
B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096
B.345	3330010000	Green Mountain Care Board	Personal services	7,232,960	7,374,787
B.345	3330010000	Green Mountain Care Board	Operating expenses	369,860	369,860
B.345	3330010000	Green Mountain Care Board	Grants	477,000	477,000
B.345	3330010000	Green Mountain Care Board	Total	8,079,820	8,221,647
B.345	3330010000	Green Mountain Care Board	Source of funds		
B.345	3330010000	Green Mountain Care Board	General fund	535,193	495,193
B.345	3330010000	Green Mountain Care Board	Special funds	1,527,079	1,577,079
B.345	3330010000	Green Mountain Care Board	Global Commitment fund	2,534,955	2,626,782
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	3,482,593	3,522,593
B.345	3330010000	Green Mountain Care Board	Total	8,079,820	8,221,647
B.346		Total human services	Total human services	3,656,120,024	3,632,883,887
B.346		Total human services	Personal services	501,844,736	492,578,077
B.346		Total human services	Operating expenses	78,897,856	78,897,856
B.346		Total human services	Grants	3,075,377,432	3,061,407,954
B.346		Total human services	Source of funds		
B.346		Total human services	General fund	649,653,718	646,431,014
B.346		Total human services	Special funds	94,307,431	95,377,431
B.346		Total human services	Tobacco fund	37,103,341	37,103,341
B.346		Total human services	State health care resources fund	283,739,633	270,939,633
B.346		Total human services	Education fund	3,804,425	3,804,425
B.346		Total human services	Federal funds	1,288,141,371	1,285,109,349
B.346		Total human services	Global Commitment fund	1,271,206,255	1,265,914,844
B.346		Total human services	Internal service funds	1,718,370	1,718,370
B.346		Total human services	Interdepartmental transfers	26,420,480	26,460,480

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B.346		Total human services	Permanent trust funds	25,000	25,000
B.346		Total human services	Total	3,656,120,024	3,632,883,887
*** LABOR ***					
B.400	4100500000	Labor - programs	Personal services	24,664,021	24,664,021
B.400	4100500000	Labor - programs	Operating expenses	4,921,135	4,921,135
B.400	4100500000	Labor - programs	Grants	1,781,435	1,781,435
B.400	4100500000	Labor - programs	Total	31,366,591	31,366,591
B.400	4100500000	Labor - programs	Source of funds		
B.400	4100500000	Labor - programs	General fund	3,036,896	3,036,896
B.400	4100500000	Labor - programs	Special funds	3,363,869	3,363,869
B.400	4100500000	Labor - programs	Federal funds	23,902,400	23,902,400
B.400	4100500000	Labor - programs	Interdepartmental transfers	1,063,426	1,063,426
B.400	4100500000	Labor - programs	Total	31,366,591	31,366,591
B.401		Total labor	Total labor	31,366,591	31,366,591
B.401		Total labor	Personal services	24,664,021	24,664,021
B.401		Total labor	Operating expenses	4,921,135	4,921,135
B.401		Total labor	Grants	1,781,435	1,781,435
B.401		Total labor	Source of funds		
B.401		Total labor	General fund	3,036,896	3,036,896
B.401		Total labor	Special funds	3,363,869	3,363,869
B.401		Total labor	Federal funds	23,902,400	23,902,400
B.401		Total labor	Interdepartmental transfers	1,063,426	1,063,426
B.401		Total labor	Total	31,366,591	31,366,591
*** K-12 EDUCATION ***					
B.500	5100010000	Education - finance and administration	Personal services	7,220,192	7,220,192
B.500	5100010000	Education - finance and administration	Operating expenses	2,467,828	2,467,828
B.500	5100010000	Education - finance and administration	Grants	12,591,200	12,591,200
B.500	5100010000	Education - finance and administration	Total	22,279,220	22,279,220
B.500	5100010000	Education - finance and administration	Source of funds		
B.500	5100010000	Education - finance and administration	General fund	3,134,289	3,134,289
B.500	5100010000	Education - finance and administration	Education fund	1,163,360	1,163,360
B.500	5100010000	Education - finance and administration	Special funds	13,415,247	13,415,247
B.500	5100010000	Education - finance and administration	Global Commitment fund	892,195	892,195
B.500	5100010000	Education - finance and administration	Federal funds	3,674,129	3,674,129
B.500	5100010000	Education - finance and administration	Total	22,279,220	22,279,220
B.501	5100070000	Education - education services	Personal services	14,147,448	14,147,448
B.501	5100070000	Education - education services	Operating expenses	1,780,412	1,780,412
B.501	5100070000	Education - education services	Grants	123,918,147	123,918,147
B.501	5100070000	Education - education services	Total	139,846,007	139,846,007
B.501	5100070000	Education - education services	Source of funds		
B.501	5100070000	Education - education services	General fund	5,967,798	5,967,798
B.501	5100070000	Education - education services	Special funds	3,463,696	3,463,696
B.501	5100070000	Education - education services	Federal funds	130,390,263	130,390,263
B.501	5100070000	Education - education services	Interdepartmental transfers	24,250	24,250
B.501	5100070000	Education - education services	Total	139,846,007	139,846,007
B.502	5100040000	Education - special education: formula grants	Grants	174,513,953	174,513,953
B.502	5100040000	Education - special education: formula grants	Total	174,513,953	174,513,953
B.502	5100040000	Education - special education: formula grants	Source of funds		
B.502	5100040000	Education - special education: formula grants	Education fund	174,513,953	174,513,953
B.502	5100040000	Education - special education: formula grants	Total	174,513,953	174,513,953
B.503	5100050000	Education - state-placed students	Grants	16,900,000	16,900,000
B.503	5100050000	Education - state-placed students	Total	16,900,000	16,900,000
B.503	5100050000	Education - state-placed students	Source of funds		
B.503	5100050000	Education - state-placed students	Education fund	16,900,000	16,900,000
B.503	5100050000	Education - state-placed students	Total	16,900,000	16,900,000
B.504	5100060000	Education - adult education and literacy	Grants	7,351,468	7,351,468
B.504	5100060000	Education - adult education and literacy	Total	7,351,468	7,351,468
B.504	5100060000	Education - adult education and literacy	Source of funds		
B.504	5100060000	Education - adult education and literacy	General fund	787,995	787,995
B.504	5100060000	Education - adult education and literacy	Education fund	5,800,000	5,800,000
B.504	5100060000	Education - adult education and literacy	Federal funds	763,473	763,473
B.504	5100060000	Education - adult education and literacy	Total	7,351,468	7,351,468
B.505	5100090000	Education - adjusted education payment	Grants	1,266,745,081	1,258,035,630
B.505	5100090000	Education - adjusted education payment	Total	1,266,745,081	1,258,035,630
B.505	5100090000	Education - adjusted education payment	Source of funds		
B.505	5100090000	Education - adjusted education payment	Education fund	1,266,745,081	1,258,035,630
B.505	5100090000	Education - adjusted education payment	Total	1,266,745,081	1,258,035,630
B.506	5100100000	Education - transportation	Grants	17,163,059	17,163,059
B.506	5100100000	Education - transportation	Total	17,163,059	17,163,059
B.506	5100100000	Education - transportation	Source of funds		
B.506	5100100000	Education - transportation	Education fund	17,163,059	17,163,059

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B.506	5100100000	Education - transportation	Total	17,163,059	17,163,059
B.507	5100110000	Education - small school grants	Grants	7,650,000	7,650,000
B.507	5100110000	Education - small school grants	Total	7,650,000	7,650,000
B.507	5100110000	Education - small school grants	Source of funds		
B.507	5100110000	Education - small school grants	Education fund	7,650,000	7,650,000
B.507	5100110000	Education - small school grants	Total	7,650,000	7,650,000
B.508	5100120000	Education - capital debt service aid	Grants	126,000	126,000
B.508	5100120000	Education - capital debt service aid	Total	126,000	126,000
B.508	5100120000	Education - capital debt service aid	Source of funds		
B.508	5100120000	Education - capital debt service aid	Education fund	126,000	126,000
B.508	5100120000	Education - capital debt service aid	Total	126,000	126,000
B.509	5100170000	Education - tobacco litigation	Personal services	109,523	109,523
B.509	5100170000	Education - tobacco litigation	Operating expenses	32,599	32,599
B.509	5100170000	Education - tobacco litigation	Grants	624,419	624,419
B.509	5100170000	Education - tobacco litigation	Total	766,541	766,541
B.509	5100170000	Education - tobacco litigation	Source of funds		
B.509	5100170000	Education - tobacco litigation	Tobacco fund	766,541	766,541
B.509	5100170000	Education - tobacco litigation	Total	766,541	766,541
B.510	5100190000	Education - essential early education grant	Grants	6,296,479	6,296,479
B.510	5100190000	Education - essential early education grant	Total	6,296,479	6,296,479
B.510	5100190000	Education - essential early education grant	Source of funds		
B.510	5100190000	Education - essential early education grant	Education fund	6,296,479	6,296,479
B.510	5100190000	Education - essential early education grant	Total	6,296,479	6,296,479
B.511	5100200000	Education - technical education	Grants	13,708,162	13,708,162
B.511	5100200000	Education - technical education	Total	13,708,162	13,708,162
B.511	5100200000	Education - technical education	Source of funds		
B.511	5100200000	Education - technical education	Education fund	13,708,162	13,708,162
B.511	5100200000	Education - technical education	Total	13,708,162	13,708,162
B.512	5100310000	Education - Act 117 cost containment	Personal services	1,090,293	1,090,293
B.512	5100310000	Education - Act 117 cost containment	Operating expenses	144,697	144,697
B.512	5100310000	Education - Act 117 cost containment	Grants	91,000	91,000
B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990	1,325,990
B.512	5100310000	Education - Act 117 cost containment	Source of funds		
B.512	5100310000	Education - Act 117 cost containment	Special funds	1,325,990	1,325,990
B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990	1,325,990
B.513	1110020000	Appropriation and transfer to education fund	Grants	295,816,793	295,816,793
B.513	1110020000	Appropriation and transfer to education fund	Total	295,816,793	295,816,793
B.513	1110020000	Appropriation and transfer to education fund	Source of funds		
B.513	1110020000	Appropriation and transfer to education fund	General fund	295,816,793	295,816,793
B.513	1110020000	Appropriation and transfer to education fund	Total	295,816,793	295,816,793
B.514	1265010000	State teachers' retirement system	Grants	81,109,170	81,109,170
B.514	1265010000	State teachers' retirement system	Total	81,109,170	81,109,170
B.514	1265010000	State teachers' retirement system	Source of funds		
B.514	1265010000	State teachers' retirement system	General fund	81,109,170	81,109,170
B.514.1	1265010000	State teachers' retirement system administration	Personal services	8,461,967	8,461,967
B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	29,850,497	29,850,497
B.514.1	1265010000	State teachers' retirement system administration	Total	38,312,464	38,312,464
B.514.1	1265010000	State teachers' retirement system administration	Source of funds		
B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	38,312,464	38,312,464
B.514.1	1265010000	State teachers' retirement system administration	Total	38,312,464	38,312,464
B.515		Total general education	Total general education	2,089,910,387	2,081,200,936
B.515		Total general education	Personal services	31,029,423	31,029,423
B.515		Total general education	Operating expenses	34,276,033	34,276,033
B.515		Total general education	Grants	52,992,622	52,377,415
B.515		Total general education	Source of funds		
B.515		Total general education	General fund	386,816,045	386,816,045
B.515		Total general education	Special funds	18,204,933	18,204,933
B.515		Total general education	Tobacco fund	766,541	766,541
B.515		Total general education	Education fund	1,510,066,094	1,501,356,643
B.515		Total general education	Federal funds	134,827,865	134,827,865
B.515		Total general education	Global Commitment fund	892,195	892,195
B.515		Total general education	Interdepartmental transfers	24,250	24,250
B.515		Total general education	Pension trust funds	38,312,464	38,312,464
B.515		Total general education	Total	2,089,910,387	2,081,200,936
*** HIGHER EDUCATION ***					
B.600	1110006000	University of Vermont	Grants	42,893,722	42,701,407
B.600	1110006000	University of Vermont	Total	42,893,722	42,701,407
B.600	1110006000	University of Vermont	Source of funds		
B.600	1110006000	University of Vermont	General fund	38,847,505	38,655,190
B.600	1110006000	University of Vermont	Global Commitment fund	4,046,217	4,046,217
B.600	1110006000	University of Vermont	Total	42,893,722	42,701,407

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B.601	1110008000	Vermont Public Television	Grants	558,637	553,160
B.601	1110008000	Vermont Public Television	Total	558,637	553,160
B.601	1110008000	Vermont Public Television	Source of funds		
B.601	1110008000	Vermont Public Television	General fund	558,637	553,160
B.601	1110008000	Vermont Public television	Total	558,637	553,160
B.602	1110009000	Vermont state colleges	Grants	24,543,469	24,421,966
B.602	1110009000	Vermont state colleges	Total	24,543,469	24,421,966
B.602	1110009000	Vermont state colleges	Source of funds		
B.602	1110009000	Vermont state colleges	General fund	24,543,469	24,421,966
B.602	1110009000	Vermont state colleges	Total	24,543,469	24,421,966
B.603	1110010000	Vermont state colleges - allied health	Grants	1,161,498	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Total	1,161,498	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Source of funds		
B.603	1110010000	Vermont state colleges - allied health	General fund	752,037	748,314
B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461	409,461
B.603	1110010000	Vermont state colleges - allied health	Total	1,161,498	1,157,775
B.604	1110011000	Vermont interactive technologies	Grants	809,249	817,341
B.604	1110011000	Vermont interactive technologies	Total	809,249	817,341
B.604	1110011000	Vermont interactive technologies	Source of funds		
B.604	1110011000	Vermont interactive technologies	General fund	809,249	817,341
B.604	1110011000	Vermont interactive technologies	Total	809,249	817,341
B.605	1110012000	Vermont student assistance corporation	Grants	19,608,660	19,511,587
B.605	1110012000	Vermont student assistance corporation	Total	19,608,660	19,511,587
B.605	1110012000	Vermont student assistance corporation	Source of funds		
B.605	1110012000	Vermont student assistance corporation	General fund	19,608,660	19,511,587
B.605	1110012000	Vermont student assistance corporation	Total	19,608,660	19,511,587
B.606	1110017000	New England higher education compact	Grants	84,000	84,000
B.606	1110017000	New England higher education compact	Total	84,000	84,000
B.606	1110017000	New England higher education compact	Source of funds		
B.606	1110017000	New England higher education compact	General fund	84,000	84,000
B.606	1110017000	New England higher education compact	Total	84,000	84,000
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds		
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	1
B.608		Total higher education	Total higher education and other	89,659,236	89,247,237
B.608		Total higher education	Grants	89,659,236	89,247,237
B.608		Total higher education	Source of funds		
B.608		Total higher education	General fund	85,203,558	84,791,559
B.608		Total higher education	Global Commitment fund	4,455,678	4,455,678
B.608		Total higher education	Total	89,659,236	89,247,237
<b>*** NATURAL RESOURCES ***</b>					
B.700	6100010000	Natural Resources - agency of natural resources -	Personal services	3,214,228	3,214,228
B.700	6100010000	Natural Resources - agency of natural resources -	Operating expenses	2,021,823	2,021,823
B.700	6100010000	Natural Resources - agency of natural resources -	Grants	45,510	45,510
B.700	6100010000	Natural Resources - agency of natural resources -	Total	5,281,561	5,281,561
B.700	6100010000	Natural Resources - agency of natural resources -	Source of funds		
B.700	6100010000	Natural Resources - agency of natural resources -	General fund	5,038,028	5,038,028
B.700	6100010000	Natural Resources - agency of natural resources -	Special funds	19,395	19,395
B.700	6100010000	Natural Resources - agency of natural resources -	Federal funds	20,000	20,000
B.700	6100010000	Natural Resources - agency of natural resources -	Interdepartmental transfers	204,138	204,138
B.700	6100010000	Natural Resources - agency of natural resources -	Total	5,281,561	5,281,561
B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,851,821	2,351,821
B.701	6100040000	Natural resources - state land local property tax	Total	2,851,821	2,351,821
B.701	6100040000	Natural resources - state land local property tax	Source of funds		
B.701	6100040000	Natural resources - state land local property tax	General fund	2,430,321	1,930,321
B.701	6100040000	Natural resources - state land local property tax	Interdepartmental transfers	421,500	421,500
B.701	6100040000	Natural resources - state land local property tax	Total	2,851,821	2,351,821
B.702	6120000000	Fish and wildlife - support and field services	Personal services	14,971,049	14,971,049
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	4,972,074	4,972,074
B.702	6120000000	Fish and wildlife - support and field services	Grants	1,038,000	1,038,000
B.702	6120000000	Fish and wildlife - support and field services	Total	20,981,123	20,981,123
B.702	6120000000	Fish and wildlife - support and field services	Source of funds		
B.702	6120000000	Fish and wildlife - support and field services	General fund	4,982,851	4,982,851
B.702	6120000000	Fish and wildlife - support and field services	Special funds	30,000	30,000
B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	8,531,727	8,531,727
B.702	6120000000	Fish and wildlife - support and field services	Federal funds	7,251,045	7,251,045
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	184,000	184,000
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds	1,500	1,500

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B.702	6120000000	Fish and wildlife - support and field services	Total	20,981,123	20,981,123
B.703	6130010000	Forests, parks and recreation - administration	Personal services	1,228,919	1,228,919
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	621,465	621,465
B.703	6130010000	Forests, parks and recreation - administration	Grants	1,777,791	1,777,791
B.703	6130010000	Forests, parks and recreation - administration	Total	3,628,175	3,628,175
B.703	6130010000	Forests, parks and recreation - administration	Source of funds		
B.703	6130010000	Forests, parks and recreation - administration	General fund	1,150,762	1,150,762
B.703	6130010000	Forests, parks and recreation - administration	Special funds	1,307,878	1,307,878
B.703	6130010000	Forests, parks and recreation - administration	Federal funds	1,169,535	1,169,535
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	-	-
B.703	6130010000	Forests, parks and recreation - administration	Total	3,628,175	3,628,175
B.704	6130020000	Forests, parks and recreation - forestry	Personal services	5,008,653	5,008,653
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	662,242	662,242
B.704	6130020000	Forests, parks and recreation - forestry	Grants	500,700	500,700
B.704	6130020000	Forests, parks and recreation - forestry	Total	6,171,595	6,171,595
B.704	6130020000	Forests, parks and recreation - forestry	Source of funds		
B.704	6130020000	Forests, parks and recreation - forestry	General fund	3,839,095	3,839,095
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	975,000	975,000
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	1,200,000	1,200,000
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	157,500	157,500
B.704	6130020000	Forests, parks and recreation - forestry	Total	6,171,595	6,171,595
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	6,622,664	6,622,664
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,385,995	2,385,995
B.705	6130030000	Forests, parks and recreation - state parks	Total	9,008,659	9,008,659
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds		
B.705	6130030000	Forests, parks and recreation - state parks	General fund	651,211	651,211
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	8,357,448	8,357,448
B.705	6130030000	Forests, parks and recreation - state parks	Total	9,008,659	9,008,659
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	459,738	459,738
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,203,292	1,203,292
B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,663,030	1,663,030
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds		
B.706	6130040000	Forests, parks and recreation - lands administration	General fund	415,075	415,075
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	179,205	179,205
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	1,050,000	1,050,000
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	18,750	18,750
B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,663,030	1,663,030
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	522,702	522,702
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	522,702	522,702
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds		
B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	50,320	50,320
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	188,382	188,382
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	94,000	94,000
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	190,000	190,000
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	522,702	522,702
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Personal services	94,000	94,000
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Operating expenses	85,925	85,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925	179,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Source of funds		
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	General fund	179,925	179,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925	179,925
B.709	6140020000	Environmental conservation - management and support	Personal services	5,232,473	5,232,473
B.709	6140020000	Environmental conservation - management and support	Operating expenses	1,145,813	1,145,813
B.709	6140020000	Environmental conservation - management and support	Grants	111,280	111,280
B.709	6140020000	Environmental conservation - management and support	Total	6,489,566	6,489,566
B.709	6140020000	Environmental conservation - management and support	Source of funds		
B.709	6140020000	Environmental conservation - management and support	General fund	770,576	770,576
B.709	6140020000	Environmental conservation - management and support	Special funds	536,222	536,222
B.709	6140020000	Environmental conservation - management and support	Federal funds	448,450	448,450
B.709	6140020000	Environmental conservation - management and support	Interdepartmental transfers	4,734,318	4,734,318
B.709	6140020000	Environmental conservation - management and support	Total	6,489,566	6,489,566
B.710	6140030000	Environmental conservation - air and waste management	Personal services	9,672,744	9,672,744
B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,317,152	8,317,152
B.710	6140030000	Environmental conservation - air and waste management	Grants	2,095,254	2,095,254
B.710	6140030000	Environmental conservation - air and waste management	Total	20,085,150	20,085,150
B.710	6140030000	Environmental conservation - air and waste management	Source of funds		
B.710	6140030000	Environmental conservation - air and waste management	General fund	405,741	405,741
B.710	6140030000	Environmental conservation - air and waste management	Special funds	16,173,706	16,173,706
B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,412,703	3,412,703
B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	93,000	93,000
B.710	6140030000	Environmental conservation - air and waste management	Total	20,085,150	20,085,150

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B.711	6140040000	Environmental conservation - office of water programs	Personal services	15,290,043	15,290,043
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	4,934,124	4,934,124
B.711	6140040000	Environmental conservation - office of water programs	Grants	2,144,694	2,144,694
B.711	6140040000	Environmental conservation - office of water programs	Total	22,368,861	22,368,861
B.711	6140040000	Environmental conservation - office of water programs	Source of funds		
B.711	6140040000	Environmental conservation - office of water programs	General fund	8,203,517	8,203,517
B.711	6140040000	Environmental conservation - office of water programs	Special funds	6,126,260	6,126,260
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	6,985,254	6,985,254
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,053,830	1,053,830
B.711	6140040000	Environmental conservation - office of water programs	Total	22,368,861	22,368,861
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Operating expenses	34,700	34,700
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	34,700	34,700
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Source of funds		
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	General fund	3,470	3,470
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Special funds	31,230	31,230
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	34,700	34,700
B.713	6215000000	Natural resources board	Personal services	2,454,016	2,454,016
B.713	6215000000	Natural resources board	Operating expenses	390,742	390,742
B.713	6215000000	Natural resources board	Total	2,844,758	2,844,758
B.713	6215000000	Natural resources board	Source of funds		
B.713	6215000000	Natural resources board	General fund	827,770	827,770
B.713	6215000000	Natural resources board	Special funds	2,016,988	2,016,988
B.713	6215000000	Natural resources board	Total	2,844,758	2,844,758
B.714		Total natural resources	Total natural resources	102,111,626	101,611,626
B.714		Total natural resources	Personal services	64,248,527	64,248,527
B.714		Total natural resources	Operating expenses	29,627,168	29,127,168
B.714		Total natural resources	Grants	8,235,931	8,235,931
B.714		Total natural resources	Source of funds		
B.714		Total natural resources	General fund	28,948,662	28,448,662
B.714		Total natural resources	Special funds	35,941,714	35,941,714
B.714		Total natural resources	Fish and wildlife fund	8,531,727	8,531,727
B.714		Total natural resources	Federal funds	21,630,987	21,630,987
B.714		Total natural resources	Interdepartmental transfers	7,057,036	7,057,036
B.714		Total natural resources	Permanent trust funds	1,500	1,500
B.714		Total natural resources	Total	102,111,626	101,611,626
<b>*** COMMERCE AND COMMUNITY DEVELOPMENT ***</b>					
B.800	7100000000	Agency of commerce and community development -	Personal services	2,103,508	2,103,508
B.800	7100000000	Agency of commerce and community development -	Operating expenses	637,521	637,521
B.800	7100000000	Agency of commerce and community development -	Grants	3,204,570	3,204,570
B.800	7100000000	Agency of commerce and community development -	Total	5,945,599	5,945,599
B.800	7100000000	Agency of commerce and community development -	Source of funds		
B.800	7100000000	Agency of commerce and community development -	General fund	3,075,599	3,075,599
B.800	7100000000	Agency of commerce and community development -	Special funds	2,000,000	2,000,000
B.800	7100000000	Agency of commerce and community development -	Federal funds	800,000	800,000
B.800	7100000000	Agency of commerce and community development -	Interdepartmental transfers	70,000	70,000
B.800	7100000000	Agency of commerce and community development -	Total	5,945,599	5,945,599
B.801	7120010000	Economic development	Personal services	3,379,932	3,379,932
B.801	7120010000	Economic development	Operating expenses	708,712	708,712
B.801	7120010000	Economic development	Grants	2,047,203	1,958,356
B.801	7120010000	Economic development	Total	6,135,847	6,047,000
B.801	7120010000	Economic development	Source of funds		
B.801	7120010000	Economic development	General fund	4,744,497	4,655,650
B.801	7120010000	Economic development	Special funds	730,350	730,350
B.801	7120010000	Economic development	Federal funds	661,000	661,000
B.801	7120010000	Economic development	Interdepartmental transfers	-	-
B.801	7120010000	Economic development	Total	6,135,847	6,047,000
B.802	7110010000	Housing & community development	Personal services	6,813,123	6,813,123
B.802	7110010000	Housing & community development	Operating expenses	833,582	833,582
B.802	7110010000	Housing & community development	Grants	2,323,345	2,224,174
B.802	7110010000	Housing & community development	Total	9,970,050	9,870,879
B.802	7110010000	Housing & community development	Source of funds		
B.802	7110010000	Housing & community development	General fund	2,374,468	2,374,468
B.802	7110010000	Housing & community development	Special funds	5,074,359	4,975,188
B.802	7110010000	Housing & community development	Federal funds	2,256,223	2,256,223
B.802	7110010000	Housing & community development	Interdepartmental transfers	265,000	265,000
B.802	7110010000	Housing & community development	Total	9,970,050	9,870,879
B.803	7110025000	Historic sites - special improvements	Operating expenses	13,000	13,000
B.803	7110025000	Historic sites - special improvements	Total	13,000	13,000
B.803	7110025000	Historic sites - special improvements	Source of funds		
B.803	7110025000	Historic sites - special improvements	Special funds	13,000	13,000
B.803	7110025000	Historic sites - special improvements	Total	13,000	13,000

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B.804	7110030000	Community development block grants	Grants	14,974,489	14,974,489
B.804	7110030000	Community development block grants	Total	14,974,489	14,974,489
B.804	7110030000	Community development block grants			
B.804	7110030000	Community development block grants	Source of funds		
B.804	7110030000	Community development block grants	Federal funds	14,974,489	14,974,489
B.804	7110030000	Community development block grants	Total	14,974,489	14,974,489
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	87,746	87,746
B.805	7110080000	Downtown transportation and capital improvement fund	Grants	296,220	296,220
B.805	7110080000	Downtown transportation and capital improvement fund	Total	383,966	383,966
B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds		
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	383,966	383,966
B.805	7110080000	Downtown transportation and capital improvement fund	Total	383,966	383,966
B.806	7130000000	Tourism and marketing	Personal services	1,178,755	1,178,755
B.806	7130000000	Tourism and marketing	Operating expenses	1,900,439	1,900,439
B.806	7130000000	Tourism and marketing	Grants	271,500	201,500
B.806	7130000000	Tourism and marketing	Total	3,350,694	3,280,694
B.806	7130000000	Tourism and marketing	Source of funds		
B.806	7130000000	Tourism and marketing	General fund	3,250,694	3,180,694
B.806	7130000000	Tourism and marketing	Interdepartmental transfers	100,000	100,000
B.806	7130000000	Tourism and marketing	Total	3,350,694	3,280,694
B.807	7150020000	Vermont life	Personal services	762,108	762,108
B.807	7150020000	Vermont life	Operating expenses	68,585	68,585
B.807	7150020000	Vermont life	Total	830,693	830,693
B.807	7150020000	Vermont life	Source of funds		
B.807	7150020000	Vermont life	Enterprise funds	830,693	830,693
B.807	7150020000	Vermont life	Total	830,693	830,693
B.808	1110013000	Vermont council on the arts	Grants	654,439	648,023
B.808	1110013000	Vermont council on the arts	Total	654,439	648,023
B.808	1110013000	Vermont council on the arts			
B.808	1110013000	Vermont council on the arts	General fund	654,439	648,023
B.808	1110013000	Vermont council on the arts	Total	654,439	648,023
B.809	1110014000	Vermont symphony orchestra	Grants	144,038	142,626
B.809	1110014000	Vermont symphony orchestra	Total	144,038	142,626
B.809	1110014000	Vermont symphony orchestra	Source of funds		
B.809	1110014000	Vermont symphony orchestra	General fund	144,038	142,626
B.809	1110014000	Vermont symphony orchestra	Total	144,038	142,626
B.810	1110015000	Vermont historical society	Grants	919,184	901,540
B.810	1110015000	Vermont historical society	Total	919,184	901,540
B.810	1110015000	Vermont historical society	Source of funds		
B.810	1110015000	Vermont historical society	General fund	919,184	901,540
B.810	1110015000	Vermont historical society	Total	919,184	901,540
B.811	9150000000	Vermont housing and conservation board	Grants	28,566,136	28,941,812
B.811	9150000000	Vermont housing and conservation board	Total	28,566,136	28,941,812
B.811	9150000000	Vermont housing and conservation board	Source of funds		
B.811	9150000000	Vermont housing and conservation board	Special funds	15,275,260	15,650,936
B.811	9150000000	Vermont housing and conservation board	Federal funds	13,290,876	13,290,876
B.811	9150000000	Vermont housing and conservation board	Total	28,566,136	28,941,812
B.812	1110016000	Vermont humanities council	Grants	222,318	220,138
B.812	1110016000	Vermont humanities council	Total	222,318	220,138
B.812	1110016000	Vermont humanities council	Source of funds		
B.812	1110016000	Vermont humanities council	General fund	222,318	220,138
B.812	1110016000	Vermont humanities council	Total	222,318	220,138
B.813		Total commerce and community development	Total commerce and community	72,110,453	72,200,459
B.813		Total commerce and community development	Personal services	14,325,172	14,325,172
B.813		Total commerce and community development	Operating expenses	4,161,839	4,161,839
B.813		Total commerce and community development	Grants	53,623,442	53,713,448
B.813		Total commerce and community development	Source of funds		
B.813		Total commerce and community development	General fund	15,385,237	15,198,738
B.813		Total commerce and community development	Special funds	23,476,935	23,753,440
B.813		Total commerce and community development	Federal funds	31,982,588	31,982,588
B.813		Total commerce and community development	Interdepartmental transfers	435,000	435,000
B.813		Total commerce and community development	Enterprise funds	830,693	830,693
B.813		Total commerce and community development	Total	72,110,453	72,200,459
*** TRANSPORTATION ***					
B.900	8100000100	Transportation - finance and administration	Personal services	10,044,881	10,044,881
B.900	8100000100	Transportation - finance and administration	Operating expenses	2,273,283	2,273,283
B.900	8100000100	Transportation - finance and administration	Grants	275,000	275,000
B.900	8100000100	Transportation - finance and administration	Total	12,593,164	12,593,164
B.900	8100000100	Transportation - finance and administration	Source of funds		
B.900	8100000100	Transportation - finance and administration	Transportation fund	11,570,784	11,570,784
B.900	8100000100	Transportation - finance and administration	Federal funds	1,022,380	1,022,380

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B.900	8100000100	Transportation - finance and administration	Total	12,593,164	12,593,164
B.901	8100000200	Transportation - aviation	Personal services	3,481,513	3,481,513
B.901	8100000200	Transportation - aviation	Operating expenses	16,290,006	16,290,006
B.901	8100000200	Transportation - aviation	Grants	177,000	177,000
B.901	8100000200	Transportation - aviation	Total	19,948,519	19,948,519
B.901	8100000200	Transportation - aviation	Source of funds		
B.901	8100000200	Transportation - aviation	Transportation fund	5,192,205	5,192,205
B.901	8100000200	Transportation - aviation	Federal funds	14,756,314	14,756,314
B.901	8100000200	Transportation - aviation	Total	19,948,519	19,948,519
B.902	8100000700	Transportation - buildings	Operating expenses	2,760,000	2,760,000
B.902	8100000700	Transportation - buildings	Total	2,760,000	2,760,000
B.902	8100000700	Transportation - buildings	Source of funds		
B.902	8100000700	Transportation - buildings	Transportation fund	1,060,000	1,060,000
B.902	8100000700	Transportation - buildings	TIB fund	1,700,000	1,700,000
B.902	8100000700	Transportation - buildings	Total	2,760,000	2,760,000
B.903	8100001100	Transportation - program development	Personal services	42,916,407	42,916,407
B.903	8100001100	Transportation - program development	Operating expenses	270,502,282	270,586,371
B.903	8100001100	Transportation - program development	Grants	23,125,586	23,125,586
B.903	8100001100	Transportation - program development	Total	336,544,275	336,628,364
B.903	8100001100	Transportation - program development	Source of funds		
B.903	8100001100	Transportation - program development	Transportation fund	39,120,382	40,704,471
B.903	8100001100	Transportation - program development	TIB fund	16,397,087	14,897,087
B.903	8100001100	Transportation - program development	Local match	1,666,926	1,666,926
B.903	8100001100	Transportation - program development	Transportation - program development	277,542,839	277,542,839
B.903	8100001100	Transportation - program development	Interdepartmental transfers	1,817,041	1,817,041
B.903	8100001100	Transportation - program development	Total	336,544,275	336,628,364
B.904	8100001700	Transportation - rest areas construction	Personal services	-	-
B.904	8100001700	Transportation - rest areas construction	Operating expenses	850,000	850,000
B.904	8100001700	Transportation - rest areas construction	Total	850,000	850,000
B.904	8100001700	Transportation - rest areas construction	Source of funds		
B.904	8100001700	Transportation - rest areas construction	Transportation fund	355,000	355,000
B.904	8100001700	Transportation - rest areas construction	Federal funds	495,000	495,000
B.904	8100001700	Transportation - rest areas construction	Total	850,000	850,000
B.905	8100002000	Transportation - maintenance state system	Personal services	39,757,772	39,757,772
B.905	8100002000	Transportation - maintenance state system	Operating expenses	40,317,145	40,317,145
B.905	8100002000	Transportation - maintenance state system	Grants	120,000	120,000
B.905	8100002000	Transportation - maintenance state system	Total	80,194,917	80,194,917
B.905	8100002000	Transportation - maintenance state system	Source of funds		
B.905	8100002000	Transportation - maintenance state system	Transportation fund	78,792,117	78,792,117
B.905	8100002000	Transportation - maintenance state system	Federal funds	1,302,800	1,302,800
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000	100,000
B.905	8100002000	Transportation - maintenance state system	Total	80,194,917	80,194,917
B.906	8100002200	Transportation - policy and planning	Personal services	4,297,708	4,297,708
B.906	8100002200	Transportation - policy and planning	Operating expenses	1,603,439	1,603,439
B.906	8100002200	Transportation - policy and planning	Grants	5,197,417	5,197,417
B.906	8100002200	Transportation - policy and planning	Total	11,098,564	11,098,564
B.906	8100002200	Transportation - policy and planning	Source of funds		
B.906	8100002200	Transportation - policy and planning	Transportation fund	2,121,421	2,121,421
B.906	8100002200	Transportation - policy and planning	Federal funds	8,726,143	8,726,143
B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	251,000	251,000
B.906	8100002200	Transportation - policy and planning	Total	11,098,564	11,098,564
B.907	8100002300	Transportation - rail	Personal services	5,127,808	5,127,808
B.907	8100002300	Transportation - rail	Operating expenses	31,852,434	31,852,434
B.907	8100002300	Transportation - rail	Grants	357,029	357,029
B.907	8100002300	Transportation - rail	Total	37,337,271	37,337,271
B.907	8100002300	Transportation - rail	Source of funds		
B.907	8100002300	Transportation - rail	Transportation fund	14,088,993	14,088,993
B.907	8100002300	Transportation - rail	TIB fund	2,720,000	2,720,000
B.907	8100002300	Transportation - rail	Federal funds	20,528,278	20,528,278
B.907	8100002300	Transportation - rail	Total	37,337,271	37,337,271
B.908	8100005700	Transportation - public transit	Personal services	1,055,679	1,055,679
B.908	8100005700	Transportation - public transit	Operating expenses	111,413	111,413
B.908	8100005700	Transportation - public transit	Grants	28,679,829	28,679,829
B.908	8100005700	Transportation - public transit	Total	29,846,921	29,846,921
B.908	8100005700	Transportation - public transit	Source of funds		
B.908	8100005700	Transportation - public transit	Transportation fund	8,473,293	8,473,293
B.908	8100005700	Transportation - public transit	Federal funds	21,373,628	21,373,628
B.908	8100005700	Transportation - public transit	Total	29,846,921	29,846,921
B.909	8110000200	Transportation - central garage	Personal services	4,384,259	4,384,259
B.909	8110000200	Transportation - central garage	Operating expenses	15,815,967	15,815,967
B.909	8110000200	Transportation - central garage	Total	20,200,226	20,200,226

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B.909	8110000200	Transportation - central garage	Source of funds		
B.909	8110000200	Transportation - central garage	Internal service funds	20,200,226	20,200,226
B.909	8110000200	Transportation - central garage	Total	20,200,226	20,200,226
B.910	8100002100	Department of motor vehicles	Personal services	16,104,305	16,104,305
B.910	8100002100	Department of motor vehicles	Operating expenses	9,316,770	9,316,770
B.910	8100002100	Department of motor vehicles	Total	25,421,075	25,421,075
B.910	8100002100	Department of motor vehicles	Source of funds		
B.910	8100002100	Department of motor vehicles	Transportation fund	23,985,937	23,985,937
B.910	8100002100	Department of motor vehicles	Federal funds	1,435,138	1,435,138
B.910	8100002100	Department of motor vehicles	Total	25,421,075	25,421,075
B.911	8100000300	Transportation - town highway structures	Grants	6,333,500	6,333,500
B.911	8100000300	Transportation - town highway structures	Total	6,333,500	6,333,500
B.911	8100000300	Transportation - town highway structures	Source of funds		
B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500	6,333,500
B.911	8100000300	Transportation - town highway structures	Total	6,333,500	6,333,500
B.912	8100001900	Transportation - town highway Vermont local roads	Grants	400,000	400,000
B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000	400,000
B.912	8100001900	Transportation - town highway Vermont local roads	Source of funds		
B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund	235,000	235,000
B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds	165,000	165,000
B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000	400,000
B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,248,750	7,248,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750	7,248,750
B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds		
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,248,750	7,248,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750	7,248,750
B.914	8100002800	Transportation - town highway bridges	Personal services	4,250,000	4,250,000
B.914	8100002800	Transportation - town highway bridges	Operating expenses	12,032,361	12,032,361
B.914	8100002800	Transportation - town highway bridges	Grants	200,000	200,000
B.914	8100002800	Transportation - town highway bridges	Total	16,482,361	16,482,361
B.914	8100002800	Transportation - town highway bridges	Source of funds		
B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,663,224	1,663,224
B.914	8100002800	Transportation - town highway bridges	TIB fund	578,000	578,000
B.914	8100002800	Transportation - town highway bridges	Local match	925,485	925,485
B.914	8100002800	Transportation - town highway bridges	Federal funds	13,315,652	13,315,652
B.914	8100002800	Transportation - town highway bridges	Total	16,482,361	16,482,361
B.915	8100003000	Transportation - town highway aid program	Grants	25,982,744	25,982,744
B.915	8100003000	Transportation - town highway aid program	Total	25,982,744	25,982,744
B.915	8100003000	Transportation - town highway aid program	Source of funds		
B.915	8100003000	Transportation - town highway aid program	Transportation fund	25,982,744	25,982,744
B.915	8100003000	Transportation - town highway aid program	Total	25,982,744	25,982,744
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds		
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	128,750
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Grants	1,150,000	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Total	1,150,000	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Source of funds		
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Transportation fund	1,150,000	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Total	1,150,000	1,150,000
B.917.1	8100001000	Transportation - town highway: state aid for federal	Grants	1,440,000	1,440,000
B.917.1	8100001000	Transportation - town highway: state aid for federal	Total	1,440,000	1,440,000
B.917.1	8100001000	Transportation - town highway: state aid for federal	Source of funds		
B.917.1	8100001000	Transportation - town highway: state aid for federal	Transportation fund	160,000	160,000
B.917.1	8100001000	Transportation - town highway: state aid for federal	Federal funds	1,280,000	1,280,000
B.917.1	8100001000	Transportation - town highway: state aid for federal	Total	1,440,000	1,440,000
B.918	8100005800	Transportation - municipal mitigation grant program	Grants	871,500	871,500
B.918	8100005800	Transportation - municipal mitigation grant program	Total	871,500	871,500
B.918	8100005800	Transportation - municipal mitigation grant program	Source of funds		
B.918	8100005800	Transportation - municipal mitigation grant program	Transportation fund	440,000	440,000
B.918	8100005800	Transportation - municipal mitigation grant program	Federal funds	204,500	204,500
B.918	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	227,000	227,000
B.918	8100005800	Transportation - municipal mitigation grant program	Total	871,500	871,500
B.919	8100005500	Transportation - public assistance grant program	Grants	48,630,222	48,630,222
B.919	8100005500	Transportation - public assistance grant program	Total	48,630,222	48,630,222
B.919	8100005500	Transportation - public assistance grant program	Source of funds		
B.919	8100005500	Transportation - public assistance grant program	Special funds	3,630,222	3,630,222
B.919	8100005500	Transportation - public assistance grant program	Federal funds	45,000,000	45,000,000
B.919	8100005500	Transportation - public assistance grant program	Total	48,630,222	48,630,222
B.920	8100000800	Transportation board	Personal services	185,248	185,248

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B.920	8100000800	Transportation board	Operating expenses	31,652	31,652	
B.920	8100000800	Transportation board	Total	216,900	216,900	
B.920	8100000800	Transportation board	Source of funds			
B.920	8100000800	Transportation board	Transportation fund	216,900	216,900	
B.920	8100000800	Transportation board	Total	216,900	216,900	
B.921		Total transportation	Total transportation	685,679,659	685,763,748	
B.921		Total transportation	Personal services	131,605,580	131,605,580	
B.921		Total transportation	Operating expenses	403,756,752	403,840,841	
B.921		Total transportation	Grants	150,317,327	150,317,327	
B.921		Total transportation	Source of funds			
B.921		Total transportation	Transportation fund	228,319,000	229,903,089	
B.921		Total transportation	TIB fund	21,395,087	19,895,087	
B.921		Total transportation	Special funds	3,630,222	3,630,222	
B.921		Total transportation	Federal funds	407,147,672	407,147,672	
B.921		Total transportation	Internal service funds	20,200,226	20,200,226	
B.921		Total transportation	Interdepartmental transfers	2,395,041	2,395,041	
B.921		Total transportation	Local match	2,592,411	2,592,411	
B.921		Total transportation	TIB Proceeds Fund	-	-	
B.921		Total transportation	Total	685,679,659	685,763,748	
<b>*** DEBT SERVICE ***</b>						
B.1000	1260980000	Debt service	Operating expenses	71,791,440	71,791,440	
B.1000	1260980000	Debt service	Total	71,791,440	71,791,440	
B.1000	1260980000	Debt service	Source of funds			
B.1000	1260980000	Debt service	General fund	65,401,531	65,401,531	
B.1000	1260980000	Debt service	Transportation fund	2,094,555	2,094,555	
B.1000	1260980000	Debt service	Special funds	632,940	632,940	
B.1000	1260980000	Debt service	ARRA funds	1,160,101	1,160,101	
B.1000	1260980000	Debt service	TIB debt service fund	2,502,313	2,502,313	
B.1000	1260980000	Debt service	General obligation bond debt	-	-	
B.1000	1260980000	Debt service	Total	71,791,440	71,791,440	
B.1001		Total debt service	Total debt service	71,791,440	71,791,440	
B.1001		Total debt service	Operating expenses	71,791,440	71,791,440	
B.1001		Total debt service	Source of funds			
B.1001		Total debt service	General fund	65,401,531	65,401,531	
B.1001		Total debt service	Transportation fund	2,094,555	2,094,555	
B.1001		Total debt service	Special funds	632,940	632,940	
B.1001		Total debt service	ARRA funds	1,160,101	1,160,101	
B.1001		Total debt service	TIB debt service fund	2,502,313	2,502,313	
B.1001		Total debt service	General obligation bond debt	-	-	
B.1001		Total debt service	Total	71,791,440	71,791,440	
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Personal services	1,079,299,242	1,070,286,561
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Operating expenses	755,461,205	754,129,330
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Grants	5,497,876,339	5,471,443,811
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Total	7,332,636,786	7,295,859,702
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Source of funds		
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				General fund	1,435,605,775	1,429,756,647
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Transportation fund	257,146,953	258,731,042
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				TIB fund	21,395,087	19,895,087
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Special funds	270,539,731	270,737,188
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Tobacco fund	38,476,197	38,476,197
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				State health care resources fund	283,773,568	270,973,568
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Fish & Wildlife fund	8,531,727	8,531,727
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Education fund	1,523,375,519	1,513,266,068
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Federal funds	1,966,214,199	1,963,545,932
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				ARRA funds	1,398,101	1,398,101
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				TIB debt service fund	2,502,313	2,502,313
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				General obligation bond debt	-	-
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Global Commitment fund	1,276,644,406	1,271,352,995
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Internal service funds	94,931,144	94,475,937
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Interdepartmental transfers	56,925,054	57,039,888
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Local match	2,592,411	2,592,411
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				TIB Proceeds fund	-	-
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Permanent trust funds	26,500	26,500
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Enterprise funds	11,776,351	11,776,351
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Pension trust funds	79,642,557	79,642,557
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Private purpose trust funds	1,139,193	1,139,193
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF I</b>				Total	7,332,636,786	7,295,859,702
<b>FISCAL YEAR 2015 ADJUSTMENTS</b>						
B.1100		Next Generation	Grants	3,293,000	3,293,000	

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B.1100		Next Generation	Total	3,293,000	3,293,000
B.1100		Next Generation	Source of funds		
B.1100		Next Generation	Special funds	3,293,000	3,293,000
B.1100		Next Generation	Total	3,293,000	3,293,000
B.1102		DII Assessment Reduction	Operating expenses	-	(48,000)
B.1102		DII Assessment Reduction	Total	-	(48,000)
B.1102		DII Assessment Reduction	Source of funds		
B.1102		DII Assessment Reduction	General fund	-	(48,000)
B.1102		DII Assessment Reduction	Total	-	(48,000)
<b>FISCAL YEAR 2015 ONE-TIME</b>					
B.1101		Primary Elections	Grants	400,000	400,000
B.1101		Primary Elections	Total	400,000	400,000
B.1101		Primary Elections	Source of funds		
B.1101		Primary Elections	General fund	400,000	400,000
B.1101		Primary Elections	Total	400,000	400,000
B.1200		Pay Act - All Branches	Personal services	10,245,165	10,335,165
B.1200		Pay Act - All Branches	Total	10,245,165	10,335,165
B.1200		Pay Act - All Branches	Source of funds		
B.1200		Pay Act - All Branches	General fund	8,245,165	8,335,165
B.1200		Pay Act - All Branches	Transportation fund	2,000,000	2,000,000
B.1200		Pay Act - All Branches	Total	10,245,165	10,335,165
<b>OTHER BILLS</b>					
		H.239 - Landlord and Tenant	Personal services	-	32,000
			Total	-	32,000
			Source of funds		
			General fund	-	32,000
			Total	-	32,000
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Total</b>	<b>7,346,574,951</b>	<b>7,309,871,867</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Source of funds</b>		
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>General fund</b>	<b>1,444,250,940</b>	<b>1,438,475,812</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Transportation fund</b>	<b>259,146,953</b>	<b>260,731,042</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB fund</b>	<b>21,395,087</b>	<b>19,895,087</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Special funds</b>	<b>273,832,731</b>	<b>274,030,188</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Tobacco fund</b>	<b>38,476,197</b>	<b>38,476,197</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>State health care resources</b>	<b>283,773,568</b>	<b>270,973,568</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Fish &amp; Wildlife fund</b>	<b>8,531,727</b>	<b>8,531,727</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Education fund</b>	<b>1,523,375,519</b>	<b>1,513,266,068</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Federal funds</b>	<b>1,966,214,199</b>	<b>1,963,545,932</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>ARRA funds</b>	<b>1,398,101</b>	<b>1,398,101</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB debt service fund</b>	<b>2,502,313</b>	<b>2,502,313</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>General obligation bond debt</b>	<b>-</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Global Commitment fund</b>	<b>1,276,644,406</b>	<b>1,271,352,995</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Internal service funds</b>	<b>94,931,144</b>	<b>94,475,937</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Interdepartmental transfers</b>	<b>56,925,054</b>	<b>57,039,888</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Local match</b>	<b>2,592,411</b>	<b>2,592,411</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB Proceeds fund</b>	<b>-</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Permanent trust funds</b>	<b>26,500</b>	<b>26,500</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Enterprise funds</b>	<b>11,776,351</b>	<b>11,776,351</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Pension trust funds</b>	<b>79,642,557</b>	<b>79,642,557</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Private purpose trust funds</b>	<b>1,139,193</b>	<b>1,139,193</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Total</b>	<b>7,346,574,951</b>	<b>7,309,871,867</b>
		√ = Agrees to JFO annotated and tracking			
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Total</b>	<b>7,346,574,951</b>	<b>7,309,871,867</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Source of funds</b>		
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>General fund</b>	<b>1,444,250,940</b>	<b>1,438,475,812</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Transportation fund</b>	<b>259,146,953</b>	<b>260,731,042</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB fund</b>	<b>21,395,087</b>	<b>19,895,087</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Special funds</b>	<b>273,832,731</b>	<b>274,030,188</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Tobacco fund</b>	<b>38,476,197</b>	<b>38,476,197</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>State health care resources</b>	<b>283,773,568</b>	<b>270,973,568</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Fish &amp; Wildlife fund</b>	<b>8,531,727</b>	<b>8,531,727</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Education fund</b>	<b>1,523,375,519</b>	<b>1,513,266,068</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Federal funds</b>	<b>1,966,214,199</b>	<b>1,963,545,932</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>ARRA funds</b>	<b>1,398,101</b>	<b>1,398,101</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB debt service fund</b>	<b>2,502,313</b>	<b>2,502,313</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>General obligation bond debt</b>	<b>-</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Global Commitment fund</b>	<b>1,276,644,406</b>	<b>1,271,352,995</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Internal service funds</b>	<b>94,931,144</b>	<b>94,475,937</b>

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		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	56,925,054	57,039,888
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	2,592,411	2,592,411
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	26,500	26,500
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,776,351	11,776,351
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	79,642,557	79,642,557
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,139,193	1,139,193
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,346,574,951	7,309,871,867
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