

TOTAL APPROPRIATIONS HISTORY FY 2011 - FY 2015 (All Funds)

Funding Sources	FY 2011 Final Appropriation	FY 2012 Final Appropriation	FY 2013 Final Appropriation	FY 2014 Budget Adj. Gov's Rec (a)	FY 2015 Governor's Budget Recommend (b)
General Fund (GF)	1,162,280,682	1,250,039,696	1,323,218,807	1,373,764,620	1,444,250,940
Transportation Fund	215,321,728	219,225,399	231,553,454	249,339,405	259,146,953
Education Fund (EF)	1,314,490,077	1,352,114,573	1,394,947,511	1,464,460,039	1,523,375,519
Special Funds & Other Funds ^(c)	498,029,841	569,547,373	599,217,372	595,304,347	626,009,310
Sub-Total	<u>3,190,122,328</u>	<u>3,390,927,041</u>	<u>3,548,937,144</u>	<u>3,682,868,411</u>	<u>3,852,782,722</u>
Adjust for inter-fund appropriation: GF Transfer to EF	(234,737,570)	(276,240,000)	(282,317,280)	(288,921,564)	(295,816,793)
Total State Funds after EF Transfer	<u>2,955,384,758</u>	<u>3,114,687,041</u>	<u>3,266,619,864</u>	<u>3,393,946,847</u>	<u>3,556,965,929</u>
percent of total	59.73%	63.83%	63.32%	63.23%	63.27%
Federal Funds	1,570,672,098	1,605,015,470	1,778,138,046	1,870,179,874	1,966,214,199
Federal ARRA Funds ^(d)	344,556,339	77,748,656	12,937,704	2,633,074	1,398,101
Total Funds Before Dedicated Dollars	<u>4,870,613,195</u>	<u>4,797,451,167</u>	<u>5,057,695,614</u>	<u>5,266,759,795</u>	<u>5,524,578,229</u>
percent of total	98.44%	98.32%	98.03%	98.12%	98.26%
Dedicated Sources					
Local Match	2,450,885	3,465,052	2,919,356	2,183,313	2,592,411
TIB Bond Proceeds	-	-	10,000,000	10,387,500	-
Enterprise Funds	8,674,074	8,720,796	10,317,798	10,239,075	11,776,351
Debt Service Obligation Funds	-	2,379,684	3,930,966	2,397,816	2,502,313
Pension & Private Purpose Trust Funds	65,916,620	67,369,027	74,263,304	75,785,336	80,808,250
Sub-Total	<u>77,041,579</u>	<u>81,934,559</u>	<u>101,431,424</u>	<u>100,993,040</u>	<u>97,679,325</u>
Total Funds and Dedicated Sources	<u>4,947,654,774</u>	<u>4,879,385,726</u>	<u>5,159,127,038</u>	<u>5,367,752,835</u>	<u>5,622,257,554</u>
percent of total	100.00%	100.00%	100.00%	100.00%	100.00%
above appropriations:					
Internal Service Funds	70,589,729	77,543,698	77,516,712	90,946,278	94,931,144
Interdepartmental Transfer	42,525,354	43,093,636	45,419,960	53,853,790	56,925,054
Interdepartmental Transfer - ARRA	38,575,036	500,000	-	-	-
Global Commitment Fund	1,051,307,529	1,122,895,691	1,160,136,750	1,254,275,538	1,276,644,406
Total	<u>1,202,997,648</u>	<u>1,244,033,025</u>	<u>1,283,073,422</u>	<u>1,399,075,606</u>	<u>1,428,500,604</u>
Memo: Total All Appropriations	<u>6,385,389,992</u>	<u>6,399,658,751</u>	<u>6,724,517,740</u>	<u>7,055,750,005</u>	<u>7,346,574,951</u>

NOTES:

(a) Governor's FY 2014 Budget Adjustment Recommendation submitted to House Appropriations on December 2, 2013.

(b) Governor's FY 2015 Budget Recommendation submitted to the General Assembly on January 15, 2014.

(c) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, Catamount, State Health Care Resources, and Transportation Infrastructure Bond Funds.

(d) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).