

**TOTAL APPROPRIATIONS - SUMMARY OF LEGISLATIVE CHANGES TO FY 2014 GOVERNOR'S RECOMMEND  
(All Funds)**

5/21/2013

<b>Funding Sources</b>	<b>FY 2014 Governor's Budget Recommend (a)</b>	<b>FY 2014 House Passed Appropriations (H.530)</b>	<b>+/- vs. GovRec</b>	<b>FY 2014 Senate Passed Appropriations (H.530)</b>	<b>+/- vs. GovRec</b>	<b>FY 2014 Final Appropriations As Passed (2013 H.530) (d)</b>	<b>+/- vs. GovRec</b>
General Fund (GF)	1,376,736,234	1,364,207,650	-0.91%	1,362,436,611	-1.04%	1,355,739,420	-1.53%
Transportation Fund	259,806,771	254,784,271	-1.93%	252,517,271	-2.81%	252,517,271	-2.81%
Education Fund (EF)	1,443,558,785	1,465,228,370	1.50%	1,465,278,370	1.50%	1,465,534,039	1.52%
Special Funds & Other Funds <sup>(b)</sup>	586,234,446	600,945,683	2.51%	594,462,683	1.40%	594,669,683	1.44%
Sub-Total	3,666,336,236	3,685,165,974	0.51%	3,674,694,935	0.23%	3,668,460,413	0.06%
Adjust for inter-fund appropriation: GF Transfer to EF	(288,921,564)	(288,921,564)	0.00%	(288,921,564)	0.00%	(288,921,564)	0.00%
<b>Total State Funds after EF Transfer</b>	<b>3,377,414,672</b>	<b>3,396,244,410</b>	<b>0.56%</b>	<b>3,385,773,371</b>	<b>0.25%</b>	<b>3,379,538,849</b>	<b>0.06%</b>
percent of total	63.29%	63.56%		63.38%		63.35%	
<b>Federal Funds</b>	<b>1,858,152,167</b>	<b>1,842,810,414</b>	<b>-0.83%</b>	<b>1,852,539,975</b>	<b>-0.30%</b>	<b>1,851,195,085</b>	<b>-0.37%</b>
<b>Federal ARRA Funds <sup>(c)</sup></b>	<b>2,732,709</b>	<b>2,732,709</b>	<b>0.00%</b>	<b>2,732,709</b>	<b>0.00%</b>	<b>2,732,709</b>	<b>0.00%</b>
<b>Total Funds Before Dedicated Dollars</b>	<b>5,238,299,548</b>	<b>5,241,787,533</b>	<b>0.07%</b>	<b>5,241,046,055</b>	<b>0.05%</b>	<b>5,233,466,643</b>	<b>-0.09%</b>
percent of total	98.16%	98.11%		98.11%		98.11%	
<b>Dedicated Sources</b>							
Local Match	2,183,313	2,183,313	0.00%	2,183,313	0.00%	2,183,313	0.00%
TIB Bond Proceeds	8,300,000	10,387,500	25.15%	10,387,500	25.15%	10,387,500	25.15%
Enterprise Funds	10,450,235	10,494,075	0.42%	10,139,075	-2.98%	10,239,075	-2.02%
Debt Service Obligation Funds	1,687,425	2,397,816	42.10%	2,397,816	42.10%	2,397,816	42.10%
Pension & Private Purpose Trust Funds	75,715,336	75,715,336	0.00%	75,715,336	0.00%	75,785,336	0.09%
Sub-Total	98,336,309	101,178,040	2.89%	100,823,040	2.53%	100,993,040	2.70%
<b>Total Funds and Dedicated Sources</b>	<b>5,336,635,857</b>	<b>5,342,965,573</b>	<b>0.12%</b>	<b>5,341,869,095</b>	<b>0.10%</b>	<b>5,334,459,683</b>	<b>-0.04%</b>
percent of total	100.00%	100.00%		100.00%		100.00%	
<b>Fund Sources that are duplicated in the</b>							
Internal Service Funds	91,111,278	90,946,278	-0.18%	90,946,278	-0.18%	90,945,278	-0.18%
Interdepartmental Transfer	54,207,161	54,042,161	-0.30%	54,148,852	-0.11%	53,728,387	-0.88%
Global Commitment Fund	1,235,865,354	1,233,018,255	-0.23%	1,232,708,077	-0.26%	1,230,325,210	-0.45%
Total	1,381,183,793	1,378,006,694	-0.23%	1,377,803,207	-0.24%	1,374,998,875	-0.45%
<b>Memo: Total All Appropriations</b>	<b>7,006,741,214</b>	<b>7,009,893,831</b>	<b>0.04%</b>	<b>7,008,593,866</b>	<b>0.03%</b>	<b>6,998,380,122</b>	<b>-0.12%</b>

**NOTES:**

(a) Governor's Recommended Budget for FY 2014 presented to the General Assembly on January 24, 2013.

(b) "Special Funds" also include: Fish & Wildlife, Next Generation, Tobacco, Catamount, State Health Care Resources, and Transportation Infrastructure Bond Funds.

(c) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).