

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
*** GENERAL GOVERNMENT ***					
PS	B.100	1100010000	Secretary of administration - secretary's office	Personal services	781,049
OE	B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	98,019
T1	B.100	1100010000	Secretary of administration - secretary's office	Total	879,068
				Source of funds	
GF	B.100	1100010000	Secretary of administration - secretary's office	General fund	879,068
T2	B.100	1100010000	Secretary of administration - secretary's office	Total	879,068
PS	B.101	1105500000	Information and innovation - communications and information	Personal services	7,277,590
OE	B.101	1105500000	Information and innovation - communications and information	Operating expenses	6,142,373
GR	B.101	1105500000	Information and innovation - communications and information	Grants	900,000
T1	B.101	1105500000	Information and innovation - communications and information	Total	14,319,963
				Source of funds	
GF	B.101	1105500000	Information and innovation - communications and information	General fund	-
ISF	B.101	1105500000	Information and innovation - communications and information	Internal service funds	14,090,577
IDT	B.101	1105500000	Information and innovation - communications and information	Interdepartmental transfers	229,386
T2	B.101	1105500000	Information and innovation - communications and information	Total	14,319,963
PS	B.102	1110003000	Finance and management - budget and management	Personal services	1,051,469
OE	B.102	1110003000	Finance and management - budget and management	Operating expenses	237,448
T1	B.102	1110003000	Finance and management - budget and management	Total	1,288,917
				Source of funds	
GF	B.102	1110003000	Finance and management - budget and management	General fund	1,055,204
IDT	B.102	1110003000	Finance and management - budget and management	Interdepartmental transfers	233,713
T2	B.102	1110003000	Finance and management - budget and management	Total	1,288,917
PS	B.103	1115001000	Finance and management - financial operations	Personal services	2,530,508
OE	B.103	1115001000	Finance and management - financial operations	Operating expenses	291,793
T1	B.103	1115001000	Finance and management - financial operations	Total	2,822,301
				Source of funds	
ISF	B.103	1115001000	Finance and management - financial operations	Internal service funds	2,822,301
T2	B.103	1115001000	Finance and management - financial operations	Total	2,822,301
PS	B.104	1120010000	Human resources - operations	Personal services	5,544,850
OE	B.104	1120010000	Human resources - operations	Operating expenses	635,826
T1	B.104	1120010000	Human resources - operations	Total	6,180,676
				Source of funds	
GF	B.104	1120010000	Human resources - operations	General fund	1,520,545
SF	B.104	1120010000	Human resources - operations	Special funds	213,814
ISF	B.104	1120010000	Human resources - operations	Internal service funds	3,443,391
IDT	B.104	1120010000	Human resources - operations	Interdepartmental transfers	1,002,926
T2	B.104	1120010000	Human resources - operations	Total	6,180,676
PS	B.105	1125000000	Human resources - employee benefits & wellness	Personal services	1,038,445
OE	B.105	1125000000	Human resources - employee benefits & wellness	Operating expenses	720,645
T1	B.105	1125000000	Human resources - employee benefits & wellness	Total	1,759,090
				Source of funds	
ISF	B.105	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,745,417
IDT	B.105	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	13,673
T2	B.105	1125000000	Human resources - employee benefits & wellness	Total	1,759,090
PS	B.106	1130010000	Libraries	Personal services	1,887,486
OE	B.106	1130010000	Libraries	Operating expenses	1,479,724
GR	B.106	1130010000	Libraries	Grants	69,118
T1	B.106	1130010000	Libraries	Total	3,436,328
				Source of funds	
GF	B.106	1130010000	Libraries	General fund	2,391,244
SF	B.106	1130010000	Libraries	Special funds	126,425
FF	B.106	1130010000	Libraries	Federal funds	815,264
IDT	B.106	1130010000	Libraries	Interdepartmental transfers	103,395
T2	B.106	1130010000	Libraries	Total	3,436,328
PS	B.107	1140010000	Tax - administration/collection	Personal services	12,420,214
OE	B.107	1140010000	Tax - administration/collection	Operating expenses	3,056,262
T1	B.107	1140010000	Tax - administration/collection	Total	15,476,476
				Source of funds	
GF	B.107	1140010000	Tax - administration/collection	General fund	13,973,154
SF	B.107	1140010000	Tax - administration/collection	Special funds	1,390,600
TOB	B.107	1140010000	Tax - administration/collection	Tobacco fund	-
IDT	B.107	1140010000	Tax - administration/collection	Interdepartmental transfers	112,722
T2	B.107	1140010000	Tax - administration/collection	Total	15,476,476
PS	B.108	1150100000	Buildings and general services - administration	Personal services	1,647,902
OE	B.108	1150100000	Buildings and general services - administration	Operating expenses	208,339

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T1	B.108	1150100000	Buildings and general services - administration	Total	1,856,241
	B.108	1150100000	Buildings and general services - administration	Source of funds	
IDT	B.108	1150100000	Buildings and general services - administration	Interdepartmental transfers	1,856,241
T2	B.108	1150100000	Buildings and general services - administration	Total	1,856,241
PS	B.109	1150300000	Buildings and general services - engineering	Personal services	2,089,763
OE	B.109	1150300000	Buildings and general services - engineering	Operating expenses	343,727
T1	B.109	1150300000	Buildings and general services - engineering	Total	2,433,490
	B.109	1150300000	Buildings and general services - engineering	Source of funds	
IDT	B.109	1150300000	Buildings and general services - engineering	Interdepartmental transfers	2,433,490
T2	B.109	1150300000	Buildings and general services - engineering	Total	2,433,490
PS	B.110	1150400000	Buildings and general services - information centers	Personal services	3,057,602
OE	B.110	1150400000	Buildings and general services - information centers	Operating expenses	1,164,759
GR	B.110	1150400000	Buildings and general services - information centers	Grants	33,000
T1	B.110	1150400000	Buildings and general services - information centers	Total	4,255,361
	B.110	1150400000	Buildings and general services - information centers	Source of funds	
GF	B.110	1150400000	Buildings and general services - information centers	General fund	592,251
TF	B.110	1150400000	Buildings and general services - information centers	Transportation fund	3,638,110
SF	B.110	1150400000	Buildings and general services - information centers	Special funds	25,000
T2	B.110	1150400000	Buildings and general services - information centers	Total	4,255,361
PS	B.111	1150500000	Buildings and general services - purchasing	Personal services	761,351
OE	B.111	1150500000	Buildings and general services - purchasing	Operating expenses	134,005
T1	B.111	1150500000	Buildings and general services - purchasing	Total	895,356
	B.111	1150500000	Buildings and general services - purchasing	Source of funds	
GF	B.111	1150500000	Buildings and general services - purchasing	General fund	895,356
T2	B.111	1150500000	Buildings and general services - purchasing	Total	895,356
PS	B.112	1150700000	Buildings and general services - postal services	Personal services	619,080
OE	B.112	1150700000	Buildings and general services - postal services	Operating expenses	121,154
T1	B.112	1150700000	Buildings and general services - postal services	Total	740,234
	B.112	1150700000	Buildings and general services - postal services	Source of funds	
GF	B.112	1150700000	Buildings and general services - postal services	General fund	35,716
ISF	B.112	1150700000	Buildings and general services - postal services	Internal service funds	704,518
T2	B.112	1150700000	Buildings and general services - postal services	Total	740,234
PS	B.113	1160100000	Buildings and general services - copy center	Personal services	634,249
OE	B.113	1160100000	Buildings and general services - copy center	Operating expenses	128,012
T1	B.113	1160100000	Buildings and general services - copy center	Total	762,261
	B.113	1160100000	Buildings and general services - copy center	Source of funds	
ISF	B.113	1160100000	Buildings and general services - copy center	Internal service funds	762,261
T2	B.113	1160100000	Buildings and general services - copy center	Total	762,261
PS	B.114	1160150000	Buildings and general services - fleet management services	Personal services	542,830
OE	B.114	1160150000	Buildings and general services - fleet management services	Operating expenses	126,436
T1	B.114	1160150000	Buildings and general services - fleet management services	Total	669,266
	B.114	1160150000	Buildings and general services - fleet management services	Source of funds	
ISF	B.114	1160150000	Buildings and general services - fleet management services	Internal service funds	669,266
T2	B.114	1160150000	Buildings and general services - fleet management services	Total	669,266
PS	B.115	1160200000	Buildings and general services - federal surplus property	Personal services	72,596
OE	B.115	1160200000	Buildings and general services - federal surplus property	Operating expenses	19,196
T1	B.115	1160200000	Buildings and general services - federal surplus property	Total	91,792
	B.115	1160200000	Buildings and general services - federal surplus property	Source of funds	
ENT	B.115	1160200000	Buildings and general services - federal surplus property	Enterprise funds	91,792
T2	B.115	1160200000	Buildings and general services - federal surplus property	Total	91,792
PS	B.116	1160250000	Buildings and general services - state surplus property	Personal services	71,437
OE	B.116	1160250000	Buildings and general services - state surplus property	Operating expenses	96,094
T1	B.116	1160250000	Buildings and general services - state surplus property	Total	167,531
	B.116	1160250000	Buildings and general services - state surplus property	Source of funds	
ISF	B.116	1160250000	Buildings and general services - state surplus property	Internal service funds	167,531
T2	B.116	1160250000	Buildings and general services - state surplus property	Total	167,531
PS	B.117	1160300000	Buildings and general services - property management	Personal services	1,240,875
OE	B.117	1160300000	Buildings and general services - property management	Operating expenses	1,099,421
T1	B.117	1160300000	Buildings and general services - property management	Total	2,340,296
	B.117	1160300000	Buildings and general services - property management	Source of funds	
ISF	B.117	1160300000	Buildings and general services - property management	Internal service funds	2,340,296
T2	B.117	1160300000	Buildings and general services - property management	Total	2,340,296
PS	B.118	1160450000	Buildings and general services - workers' compensation insurance	Personal services	1,226,115
OE	B.118	1160450000	Buildings and general services - workers' compensation insurance	Operating expenses	306,347
T1	B.118	1160450000	Buildings and general services - workers' compensation insurance	Total	1,532,462
	B.118	1160450000	Buildings and general services - workers' compensation insurance	Source of funds	

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ISF	B.118	1160450000	Buildings and general services - workers' compensation insurance	Internal service funds	1,532,462
T2	B.118	1160450000	Buildings and general services - workers' compensation insurance	Total	1,532,462
PS	B.119	1160400000	Buildings and general services - general liability insurance	Personal services	275,346
OE	B.119	1160400000	Buildings and general services - general liability insurance	Operating expenses	59,879
T1	B.119	1160400000	Buildings and general services - general liability insurance	Total	335,225
				Source of funds	
ISF	B.119	1160400000	Buildings and general services - general liability insurance	Internal service funds	335,225
T2	B.119	1160400000	Buildings and general services - general liability insurance	Total	335,225
PS	B.120	1160350000	Buildings and general services - all other insurance	Personal services	24,132
OE	B.120	1160350000	Buildings and general services - all other insurance	Operating expenses	20,823
T1	B.120	1160350000	Buildings and general services - all other insurance	Total	44,955
				Source of funds	
ISF	B.120	1160350000	Buildings and general services - all other insurance	Internal service funds	44,955
T2	B.120	1160350000	Buildings and general services - all other insurance	Total	44,955
PS	B.121	1160550000	Buildings and general services - fee for space	Personal services	11,852,272
OE	B.121	1160550000	Buildings and general services - fee for space	Operating expenses	13,747,132
T1	B.121	1160550000	Buildings and general services - fee for space	Total	25,599,404
				Source of funds	
ISF	B.121	1160550000	Buildings and general services - fee for space	Internal service funds	25,599,404
T2	B.121	1160550000	Buildings and general services - fee for space	Total	25,599,404
GR	B.122	1110023000	Geographic information system	Grants	378,700
T1	B.122	1110023000	Geographic information system	Total	378,700
				Source of funds	
SF	B.122	1110023000	Geographic information system	Special funds	378,700
T2	B.122	1110023000	Geographic information system	Total	378,700
PS	B.123	1200010000	Executive office - governor's office	Personal services	1,204,827
OE	B.123	1200010000	Executive office - governor's office	Operating expenses	404,987
T1	B.123	1200010000	Executive office - governor's office	Total	1,609,814
				Source of funds	
GF	B.123	1200010000	Executive office - governor's office	General fund	1,416,314
IDT	B.123	1200010000	Executive office - governor's office	Interdepartmental transfers	193,500
T2	B.123	1200010000	Executive office - governor's office	Total	1,609,814
PS	B.124	1210001000	Legislative council	Personal services	2,061,578
OE	B.124	1210001000	Legislative council	Operating expenses	214,458
T1	B.124	1210001000	Legislative council	Total	2,276,036
				Source of funds	
GF	B.124	1210001000	Legislative council	General fund	2,276,036
T2	B.124	1210001000	Legislative council	Total	2,276,036
PS	B.125	1210002000	Legislature	Personal services	3,585,526
OE	B.125	1210002000	Legislature	Operating expenses	3,289,626
T1	B.125	1210002000	Legislature	Total	6,875,152
				Source of funds	
GF	B.125	1210002000	Legislature	General fund	6,875,152
T2	B.125	1210002000	Legislature	Total	6,875,152
PS	B.126	1210006400	Legislative information technology	Personal services	394,911
OE	B.126	1210006400	Legislative information technology	Operating expenses	550,361
T1	B.126	1210006400	Legislative information technology	Total	945,272
				Source of funds	
GF	B.126	1210006400	Legislative information technology	General fund	945,272
T2	B.126	1210006400	Legislative information technology	Total	945,272
PS	B.127	1220000000	Joint fiscal committee	Personal services	1,277,145
OE	B.127	1220000000	Joint fiscal committee	Operating expenses	131,624
T1	B.127	1220000000	Joint fiscal committee	Total	1,408,769
				Source of funds	
GF	B.127	1220000000	Joint fiscal committee	General fund	1,408,769
T2	B.127	1220000000	Joint fiscal committee	Total	1,408,769
PS	B.128	1230001000	Sergeant at arms	Personal services	469,253
OE	B.128	1230001000	Sergeant at arms	Operating expenses	68,280
T1	B.128	1230001000	Sergeant at arms	Total	537,533
				Source of funds	
GF	B.128	1230001000	Sergeant at arms	General fund	537,533
T2	B.128	1230001000	Sergeant at arms	Total	537,533
PS	B.129	1240001000	Lieutenant governor	Personal services	141,223
OE	B.129	1240001000	Lieutenant governor	Operating expenses	31,849
T1	B.129	1240001000	Lieutenant governor	Total	173,072
				Source of funds	
	B.129	1240001000	Lieutenant governor		

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GF	B.129	1240001000	Lieutenant governor	General fund	173,072
T2	B.129	1240001000	Lieutenant governor	Total	173,072
PS	B.130	1250010000	Auditor of accounts	Personal services	3,435,521
OE	B.130	1250010000	Auditor of accounts	Operating expenses	142,405
T1	B.130	1250010000	Auditor of accounts	Total	3,577,926
	B.130	1250010000	Auditor of accounts	Source of funds	
GF	B.130	1250010000	Auditor of accounts	General fund	379,580
SF	B.130	1250010000	Auditor of accounts	Special funds	53,099
ISF	B.130	1250010000	Auditor of accounts	Internal service funds	3,145,247
T2	B.130	1250010000	Auditor of accounts	Total	3,577,926
PS	B.131	1260010000	State treasurer	Personal services	2,588,617
OE	B.131	1260010000	State treasurer	Operating expenses	347,133
GR	B.131	1260010000	State treasurer	Grants	16,484
T1	B.131	1260010000	State treasurer	Total	2,952,234
	B.131	1260010000	State treasurer	Source of funds	
GF	B.131	1260010000	State treasurer	General fund	988,481
SF	B.131	1260010000	State treasurer	Special funds	1,874,673
IDT	B.131	1260010000	State treasurer	Interdepartmental transfers	89,080
T2	B.131	1260010000	State treasurer	Total	2,952,234
PS	B.132	1260160000	State treasurer - unclaimed property	Personal services	793,619
OE	B.132	1260160000	State treasurer - unclaimed property	Operating expenses	238,102
T1	B.132	1260160000	State treasurer - unclaimed property	Total	1,031,721
	B.132	1260160000	State treasurer - unclaimed property	Source of funds	
PPF	B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,031,721
T2	B.132	1260160000	State treasurer - unclaimed property	Total	1,031,721
PS	B.133	1265020000	Vermont state retirement system	Personal services	7,053,372
OE	B.133	1265020000	Vermont state retirement system	Operating expenses	30,257,342
T1	B.133	1265020000	Vermont state retirement system	Total	37,310,714
	B.133	1265020000	Vermont state retirement system	Source of funds	
PEN	B.133	1265020000	Vermont state retirement system	Pension trust funds	37,310,714
T2	B.133	1265020000	Vermont state retirement system	Total	37,310,714
PS	B.134	1265030000	Municipal employees' retirement system	Personal services	2,271,444
OE	B.134	1265030000	Municipal employees' retirement system	Operating expenses	526,796
T1	B.134	1265030000	Municipal employees' retirement system	Total	2,798,240
	B.134	1265030000	Municipal employees' retirement system	Source of funds	
PEN	B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,798,240
T2	B.134	1265030000	Municipal employees' retirement system	Total	2,798,240
PS	B.135	1270000000	State labor relations board	Personal services	171,850
OE	B.135	1270000000	State labor relations board	Operating expenses	42,114
T1	B.135	1270000000	State labor relations board	Total	213,964
	B.135	1270000000	State labor relations board	Source of funds	
GF	B.135	1270000000	State labor relations board	General fund	198,620
SF	B.135	1270000000	State labor relations board	Special funds	2,788
IDT	B.135	1270000000	State labor relations board	Interdepartmental transfers	12,556
T2	B.135	1270000000	State labor relations board	Total	213,964
PS	B.136	1280000000	VOSHA review board	Personal services	25,760
OE	B.136	1280000000	VOSHA review board	Operating expenses	20,770
T1	B.136	1280000000	VOSHA review board	Total	46,530
	B.136	1280000000	VOSHA review board	Source of funds	
GF	B.136	1280000000	VOSHA review board	General fund	23,265
IDT	B.136	1280000000	VOSHA review board	Interdepartmental transfers	23,265
T2	B.136	1280000000	VOSHA review board	Total	46,530
GR	B.137	1140040000	Homeowner rebate	Grants	14,545,808
T1	B.137	1140040000	Homeowner rebate	Total	14,545,808
	B.137	1140040000	Homeowner rebate	Source of funds	
GF	B.137	1140040000	Homeowner rebate	General fund	14,545,808
T2	B.137	1140040000	Homeowner rebate	Total	14,545,808
GR	B.138	1140330000	Renter rebate	Grants	9,623,000
T1	B.138	1140330000	Renter rebate	Total	9,623,000
	B.138	1140330000	Renter rebate	Source of funds	
GF	B.138	1140330000	Renter rebate	General fund	2,886,900
EF	B.138	1140330000	Renter rebate	Education fund	6,736,100
T2	B.138	1140330000	Renter rebate	Total	9,623,000
GR	B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,243,196
T1	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,243,196
	B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds	

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EF	B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	3,243,196
T2	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,243,196
GR	B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	12,640,000
T1	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	12,640,000
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds	
GF	B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	12,640,000
T2	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	12,640,000
PS	B.141	2310010000	Lottery commission	Personal services	1,649,942
OE	B.141	2310010000	Lottery commission	Operating expenses	1,387,667
T1	B.141	2310010000	Lottery commission	Total	3,037,609
	B.141	2310010000	Lottery commission	Source of funds	
ENT	B.141	2310010000	Lottery commission	Enterprise funds	3,037,609
T2	B.141	2310010000	Lottery commission	Total	3,037,609
GR	B.142	1140020000	Payments in lieu of taxes	Grants	5,800,000
T1	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000
	B.142	1140020000	Payments in lieu of taxes	Source of funds	
SF	B.142	1140020000	Payments in lieu of taxes	Special funds	5,800,000
T2	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000
GR	B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000
T1	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
	B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds	
SF	B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000
T2	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
GR	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000
T1	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds	
SF	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000
T2	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
TT1	B.145		Total general government	Total general government	199,135,983
TPS	B.145		Total general government	Personal services	83,771,749
TOE	B.145		Total general government	Operating expenses	67,890,928
TGR	B.145		Total general government	Grants	47,473,306
	B.145		Total general government	Source of funds	
TGF	B.145		Total general government	General fund	66,637,340
TTF	B.145		Total general government	Transportation fund	3,638,110
TSF	B.145		Total general government	Special funds	10,089,099
TTOB	B.145		Total general government	Tobacco fund	-
TEF	B.145		Total general government	Education fund	9,979,296
TFF	B.145		Total general government	Federal funds	815,264
TGC	B.145		Total general government	Global Commitment fund	-
TISF	B.145		Total general government	Internal service funds	57,402,851
TIDT	B.145		Total general government	Interdepartmental transfers	6,303,947
TENT	B.145		Total general government	Enterprise funds	3,129,401
TPEN	B.145		Total general government	Pension trust funds	40,108,954
TPPF	B.145		Total general government	Private purpose trust funds	1,031,721
TT2	B.145		Total general government	Total	199,135,983
*** PROTECTION TO PERSONS AND PROPERTY ***					
PS	B.200	2100001000	Attorney general	Personal services	7,518,981
OE	B.200	2100001000	Attorney general	Operating expenses	977,285
T1	B.200	2100001000	Attorney general	Total	8,496,266
	B.200	2100001000	Attorney general	Source of funds	
GF	B.200	2100001000	Attorney general	General fund	3,801,997
SF	B.200	2100001000	Attorney general	Special funds	1,278,455
TOB	B.200	2100001000	Attorney general	Tobacco fund	459,000
FF	B.200	2100001000	Attorney general	Federal funds	745,364
IDT	B.200	2100001000	Attorney general	Interdepartmental transfers	2,211,450
T2	B.200	2100001000	Attorney general	Total	8,496,266
GR	B.201	2100002000	Vermont court diversion	Grants	1,830,866
T1	B.201	2100002000	Vermont court diversion	Total	1,830,866
	B.201	2100002000	Vermont court diversion	Source of funds	
GF	B.201	2100002000	Vermont court diversion	General fund	1,310,869
SF	B.201	2100002000	Vermont court diversion	Special funds	519,997
T2	B.201	2100002000	Vermont court diversion	Total	1,830,866
PS	B.202	2110000100	Defender general - public defense	Personal services	8,335,000
OE	B.202	2110000100	Defender general - public defense	Operating expenses	892,734
T1	B.202	2110000100	Defender general - public defense	Total	9,227,734

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
	B.202	2110000100	Defender general - public defense	Source of funds	
GF	B.202	2110000100	Defender general - public defense	General fund	8,714,446
SF	B.202	2110000100	Defender general - public defense	Special funds	513,288
T2	B.202	2110000100	Defender general - public defense	Total	9,227,734
PS	B.203	2110010000	Defender general - assigned counsel	Personal services	3,663,580
OE	B.203	2110010000	Defender general - assigned counsel	Operating expenses	48,909
T1	B.203	2110010000	Defender general - assigned counsel	Total	3,712,489
	B.203	2110010000	Defender general - assigned counsel	Source of funds	
GF	B.203	2110010000	Defender general - assigned counsel	General fund	3,587,225
SF	B.203	2110010000	Defender general - assigned counsel	Special funds	125,264
T2	B.203	2110010000	Defender general - assigned counsel	Total	3,712,489
PS	B.204	2120000000	Judiciary	Personal services	28,807,441
OE	B.204	2120000000	Judiciary	Operating expenses	8,192,875
GR	B.204	2120000000	Judiciary	Grants	70,000
T1	B.204	2120000000	Judiciary	Total	37,070,316
	B.204	2120000000	Judiciary	Source of funds	
GF	B.204	2120000000	Judiciary	General fund	31,030,271
SF	B.204	2120000000	Judiciary	Special funds	2,967,507
TOB	B.204	2120000000	Judiciary	Tobacco fund	39,871
FF	B.204	2120000000	Judiciary	Federal funds	888,205
IDT	B.204	2120000000	Judiciary	Interdepartmental transfers	2,144,462
T2	B.204	2120000000	Judiciary	Total	37,070,316
PS	B.205	2130100000	State's attorneys	Personal services	9,365,417
OE	B.205	2130100000	State's attorneys	Operating expenses	1,413,992
T1	B.205	2130100000	State's attorneys	Total	10,779,409
	B.205	2130100000	State's attorneys	Source of funds	
GF	B.205	2130100000	State's attorneys	General fund	8,382,669
SF	B.205	2130100000	State's attorneys	Special funds	16,884
FF	B.205	2130100000	State's attorneys	Federal funds	31,000
IDT	B.205	2130100000	State's attorneys	Interdepartmental transfers	2,348,856
T2	B.205	2130100000	State's attorneys	Total	10,779,409
GR	B.206	2130400000	Special investigative units	Grants	1,252,650
T1	B.206	2130400000	Special investigative units	Total	1,252,650
	B.206	2130400000	Special investigative units	Source of funds	
GF	B.206	2130400000	Special investigative units	General fund	1,152,650
FF	B.206	2130400000	Special investigative units	Federal funds	100,000
T2	B.206	2130400000	Special investigative units	Total	1,252,650
PS	B.207	2130200000	Sheriffs	Personal services	3,339,862
OE	B.207	2130200000	Sheriffs	Operating expenses	274,773
T1	B.207	2130200000	Sheriffs	Total	3,614,635
	B.207	2130200000	Sheriffs	Source of funds	
GF	B.207	2130200000	Sheriffs	General fund	3,614,635
T2	B.207	2130200000	Sheriffs	Total	3,614,635
PS	B.208	2140060000	Public safety - administration	Personal services	1,788,617
OE	B.208	2140060000	Public safety - administration	Operating expenses	469,509
T1	B.208	2140060000	Public safety - administration	Total	2,258,126
	B.208	2140060000	Public safety - administration	Source of funds	
GF	B.208	2140060000	Public safety - administration	General fund	1,706,775
FF	B.208	2140060000	Public safety - administration	Federal funds	551,351
T2	B.208	2140060000	Public safety - administration	Total	2,258,126
PS	B.209	2140010000	Public safety - state police	Personal services	44,109,260
OE	B.209	2140010000	Public safety - state police	Operating expenses	7,043,093
GR	B.209	2140010000	Public safety - state police	Grants	6,860,000
T1	B.209	2140010000	Public safety - state police	Total	58,012,353
	B.209	2140010000	Public safety - state police	Source of funds	
GF	B.209	2140010000	Public safety - state police	General fund	20,087,245
TF	B.209	2140010000	Public safety - state police	Transportation fund	25,238,498
SF	B.209	2140010000	Public safety - state police	Special funds	2,585,518
FF	B.209	2140010000	Public safety - state police	Federal funds	9,011,627
AR	B.209	2140010000	Public safety - state police	ARRA funds	-
IDT	B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,089,465
ADT	B.209	2140010000	Public safety - state police	ARRA Interdepartmental	-
T2	B.209	2140010000	Public safety - state police	Total	58,012,353
PS	B.210	2140020000	Public safety - criminal justice services	Personal services	7,234,576
OE	B.210	2140020000	Public safety - criminal justice services	Operating expenses	2,496,734
GR	B.210	2140020000	Public safety - criminal justice services	Grants	33,600

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T1	B.210	2140020000	Public safety - criminal justice services	Total	9,764,910
	B.210	2140020000	Public safety - criminal justice services	Source of funds	
GF	B.210	2140020000	Public safety - criminal justice services	General fund	6,948,145
SF	B.210	2140020000	Public safety - criminal justice services	Special funds	1,685,406
FF	B.210	2140020000	Public safety - criminal justice services	Federal funds	1,131,359
AR	B.210	2140020000	Public safety - criminal justice services	ARRA funds	-
IDT	B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	-
T2	B.210	2140020000	Public safety - criminal justice services	Total	9,764,910
PS	B.211	2140030000	Public safety - emergency management	Personal services	1,324,091
OE	B.211	2140030000	Public safety - emergency management	Operating expenses	693,266
GR	B.211	2140030000	Public safety - emergency management	Grants	1,515,892
T1	B.211	2140030000	Public safety - emergency management	Total	3,533,249
	B.211	2140030000	Public safety - emergency management	Source of funds	
GF	B.211	2140030000	Public safety - emergency management	General fund	-
SF	B.211	2140030000	Public safety - emergency management	Special funds	-
FF	B.211	2140030000	Public safety - emergency management	Federal funds	3,533,249
IDT	B.211	2140030000	Public safety - emergency management	Interdepartmental transfers	-
T2	B.211	2140030000	Public safety - emergency management	Total	3,533,249
PS	B.212	2140040000	Public safety - fire safety	Personal services	4,927,464
OE	B.212	2140040000	Public safety - fire safety	Operating expenses	1,435,551
GR	B.212	2140040000	Public safety - fire safety	Grants	206,000
T1	B.212	2140040000	Public safety - fire safety	Total	6,569,015
	B.212	2140040000	Public safety - fire safety	Source of funds	
GF	B.212	2140040000	Public safety - fire safety	General fund	600,735
SF	B.212	2140040000	Public safety - fire safety	Special funds	5,591,200
FF	B.212	2140040000	Public safety - fire safety	Federal funds	332,080
IDT	B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000
T2	B.212	2140040000	Public safety - fire safety	Total	6,569,015
PS	B.213	2140070000	Public safety - homeland security	Personal services	9,514,027
OE	B.213	2140070000	Public safety - homeland security	Operating expenses	222,337
GR	B.213	2140070000	Public safety - homeland security	Grants	3,000,000
T1	B.213	2140070000	Public safety - homeland security	Total	12,736,364
	B.213	2140070000	Public safety - homeland security	Source of funds	
GF	B.213	2140070000	Public safety - homeland security	General fund	427,007
FF	B.213	2140070000	Public safety - homeland security	Federal funds	12,309,357
AR	B.213	2140070000	Public safety - homeland security	ARRA funds	-
T2	B.213	2140070000	Public safety - homeland security	Total	12,736,364
PS	B.214	2140080000	Public safety - emergency management - radiological emergency	Personal services	662,736
OE	B.214	2140080000	Public safety - emergency management - radiological emergency	Operating expenses	374,180
GR	B.214	2140080000	Public safety - emergency management - radiological emergency	Grants	1,284,594
T1	B.214	2140080000	Public safety - emergency management - radiological emergency	Total	2,321,510
	B.214	2140080000	Public safety - emergency management - radiological emergency	Source of funds	
SF	B.214	2140080000	Public safety - emergency management - radiological emergency	Special funds	2,321,510
T2	B.214	2140080000	Public safety - emergency management - radiological emergency	Total	2,321,510
PS	B.215	2150010000	Military - administration	Personal services	472,318
OE	B.215	2150010000	Military - administration	Operating expenses	405,416
GR	B.215	2150010000	Military - administration	Grants	100,000
T1	B.215	2150010000	Military - administration	Total	977,734
	B.215	2150010000	Military - administration	Source of funds	
GF	B.215	2150010000	Military - administration	General fund	977,734
T2	B.215	2150010000	Military - administration	Total	977,734
PS	B.216	2150020000	Military - air service contract	Personal services	5,206,919
OE	B.216	2150020000	Military - air service contract	Operating expenses	1,214,629
T1	B.216	2150020000	Military - air service contract	Total	6,421,548
	B.216	2150020000	Military - air service contract	Source of funds	
GF	B.216	2150020000	Military - air service contract	General fund	471,703
FF	B.216	2150020000	Military - air service contract	Federal funds	5,949,845
T2	B.216	2150020000	Military - air service contract	Total	6,421,548
PS	B.217	2150030000	Military - army service contract	Personal services	3,762,000
OE	B.217	2150030000	Military - army service contract	Operating expenses	9,185,720
T1	B.217	2150030000	Military - army service contract	Total	12,947,720
	B.217	2150030000	Military - army service contract	Source of funds	
GF	B.217	2150030000	Military - army service contract	General fund	125,876
FF	B.217	2150030000	Military - army service contract	Federal funds	12,821,844
T2	B.217	2150030000	Military - army service contract	Total	12,947,720
PS	B.218	2150040000	Military - building maintenance	Personal services	938,770

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OE	B.218	2150040000	Military - building maintenance	Operating expenses	437,499
T1	B.218	2150040000	Military - building maintenance	Total	1,376,269
	B.218	2150040000	Military - building maintenance	Source of funds	
GF	B.218	2150040000	Military - building maintenance	General fund	1,376,269
T2	B.218	2150040000	Military - building maintenance	Total	1,376,269
PS	B.219	2150050000	Military - veterans' affairs	Personal services	501,009
OE	B.219	2150050000	Military - veterans' affairs	Operating expenses	125,246
GR	B.219	2150050000	Military - veterans' affairs	Grants	205,000
T1	B.219	2150050000	Military - veterans' affairs	Total	831,255
	B.219	2150050000	Military - veterans' affairs	Source of funds	
GF	B.219	2150050000	Military - veterans' affairs	General fund	677,808
SF	B.219	2150050000	Military - veterans' affairs	Special funds	71,041
FF	B.219	2150050000	Military - veterans' affairs	Federal funds	82,406
T2	B.219	2150050000	Military - veterans' affairs	Total	831,255
PS	B.220	2160010000	Center for crime victims services	Personal services	1,590,567
OE	B.220	2160010000	Center for crime victims services	Operating expenses	321,278
GR	B.220	2160010000	Center for crime victims services	Grants	9,289,817
T1	B.220	2160010000	Center for crime victims services	Total	11,201,662
	B.220	2160010000	Center for crime victims services	Source of funds	
GF	B.220	2160010000	Center for crime victims services	General fund	1,164,892
SF	B.220	2160010000	Center for crime victims services	Special funds	5,996,342
FF	B.220	2160010000	Center for crime victims services	Federal funds	4,040,428
AR	B.220	2160010000	Center for crime victims services	ARRA funds	-
T2	B.220	2160010000	Center for crime victims services	Total	11,201,662
PS	B.221	2170010000	Criminal justice training council	Personal services	1,277,366
OE	B.221	2170010000	Criminal justice training council	Operating expenses	1,195,505
T1	B.221	2170010000	Criminal justice training council	Total	2,472,871
	B.221	2170010000	Criminal justice training council	Source of funds	
GF	B.221	2170010000	Criminal justice training council	General fund	2,221,393
SF	B.221	2170010000	Criminal justice training council	Special funds	-
IDT	B.221	2170010000	Criminal justice training council	Interdepartmental transfers	251,478
T2	B.221	2170010000	Criminal justice training council	Total	2,472,871
PS	B.222	2200010000	Agriculture, food and markets - administration	Personal services	876,873
OE	B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	378,386
GR	B.222	2200010000	Agriculture, food and markets - administration	Grants	388,910
T1	B.222	2200010000	Agriculture, food and markets - administration	Total	1,644,169
	B.222	2200010000	Agriculture, food and markets - administration	Source of funds	
GF	B.222	2200010000	Agriculture, food and markets - administration	General fund	1,130,085
SF	B.222	2200010000	Agriculture, food and markets - administration	Special funds	254,851
FF	B.222	2200010000	Agriculture, food and markets - administration	Federal funds	160,961
GC	B.222	2200010000	Agriculture, food and markets - administration	Global Commitment fund	56,272
IDT	B.222	2200010000	Agriculture, food and markets - administration	Interdepartmental transfers	42,000
T2	B.222	2200010000	Agriculture, food and markets - administration	Total	1,644,169
PS	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	2,733,957
OE	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	567,250
GR	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,400,000
T1	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	5,701,207
	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds	
GF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,173,755
SF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	2,912,594
FF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	573,852
GC	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	34,006
IDT	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	7,000
T2	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	5,701,207
PS	B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,090,891
OE	B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	534,548
GR	B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	1,361,000
T1	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	2,986,439
	B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds	
GF	B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	756,937
SF	B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	1,438,908
FF	B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	745,143
IDT	B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	45,451
T2	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	2,986,439

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
PS	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	Personal services	3,114,267
OE	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	Operating expenses	751,280
GR	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	Grants	933,674
T1	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	Total	4,799,221
				Source of funds	
GF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	General fund	1,844,046
SF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	Special funds	1,947,242
FF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	Federal funds	754,469
IDT	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	Interdepartmental transfers	253,464
T2	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource	Total	4,799,221
PS	B.226	2210080000	Banking, insurance, securities, and health care administration -	Personal services	1,700,967
OE	B.226	2210080000	Banking, insurance, securities, and health care administration -	Operating expenses	192,064
T1	B.226	2210080000	Banking, insurance, securities, and health care administration -	Total	1,893,031
				Source of funds	
SF	B.226	2210080000	Banking, insurance, securities, and health care administration -	Special funds	1,893,031
T2	B.226	2210080000	Banking, insurance, securities, and health care administration -	Total	1,893,031
PS	B.227	2210001000	Banking, insurance, securities, and health care administration -	Personal services	1,344,820
OE	B.227	2210001000	Banking, insurance, securities, and health care administration -	Operating expenses	252,764
T1	B.227	2210001000	Banking, insurance, securities, and health care administration -	Total	1,597,584
				Source of funds	
SF	B.227	2210001000	Banking, insurance, securities, and health care administration -	Special funds	1,597,584
T2	B.227	2210001000	Banking, insurance, securities, and health care administration -	Total	1,597,584
PS	B.228	2210011000	Banking, insurance, securities, and health care administration -	Personal services	5,663,896
OE	B.228	2210011000	Banking, insurance, securities, and health care administration -	Operating expenses	446,457
T1	B.228	2210011000	Banking, insurance, securities, and health care administration -	Total	6,110,353
				Source of funds	
SF	B.228	2210011000	Banking, insurance, securities, and health care administration -	Special funds	4,101,506
FF	B.228	2210011000	Banking, insurance, securities, and health care administration -	Federal funds	1,268,147
GC	B.228	2210011000	Banking, insurance, securities, and health care administration -	Global Commitment fund	615,700
IDT	B.228	2210011000	Banking, insurance, securities, and health care administration -	Interdepartmental transfers	125,000
T2	B.228	2210011000	Banking, insurance, securities, and health care administration -	Total	6,110,353
PS	B.229	2210020000	Banking, insurance, securities, and health care administration -	Personal services	3,600,947
OE	B.229	2210020000	Banking, insurance, securities, and health care administration -	Operating expenses	429,555
T1	B.229	2210020000	Banking, insurance, securities, and health care administration -	Total	4,030,502
				Source of funds	
SF	B.229	2210020000	Banking, insurance, securities, and health care administration -	Special funds	4,030,502
T2	B.229	2210020000	Banking, insurance, securities, and health care administration -	Total	4,030,502
PS	B.230	2210031000	Banking, insurance, securities, and health care administration -	Personal services	529,156
OE	B.230	2210031000	Banking, insurance, securities, and health care administration -	Operating expenses	153,631
T1	B.230	2210031000	Banking, insurance, securities, and health care administration -	Total	682,787
				Source of funds	
SF	B.230	2210031000	Banking, insurance, securities, and health care administration -	Special funds	682,787
T2	B.230	2210031000	Banking, insurance, securities, and health care administration -	Total	682,787
PS	B.231	2210040000	Banking, insurance, securities, and health care administration -	Personal services	2,695,600
OE	B.231	2210040000	Banking, insurance, securities, and health care administration -	Operating expenses	102,964
T1	B.231	2210040000	Banking, insurance, securities, and health care administration -	Total	2,798,564
				Source of funds	
SF	B.231	2210040000	Banking, insurance, securities, and health care administration -	Special funds	2,029,462
FF	B.231	2210040000	Banking, insurance, securities, and health care administration -	Federal funds	236,136
GC	B.231	2210040000	Banking, insurance, securities, and health care administration -	Global Commitment fund	432,966
IDT	B.231	2210040000	Banking, insurance, securities, and health care administration -	Interdepartmental transfers	100,000
T2	B.231	2210040000	Banking, insurance, securities, and health care administration -	Total	2,798,564
PS	B.232	2230010000	Secretary of state	Personal services	6,029,934
OE	B.232	2230010000	Secretary of state	Operating expenses	1,857,787
GR	B.232	2230010000	Secretary of state	Grants	945,114
T1	B.232	2230010000	Secretary of state	Total	8,832,835
				Source of funds	
GF	B.232	2230010000	Secretary of state	General fund	1,518,552
SF	B.232	2230010000	Secretary of state	Special funds	5,239,283
FF	B.232	2230010000	Secretary of state	Federal funds	2,000,000
IDT	B.232	2230010000	Secretary of state	Interdepartmental transfers	75,000
T2	B.232	2230010000	Secretary of state	Total	8,832,835
PS	B.233	2240000000	Public service - regulation and energy	Personal services	9,693,417
OE	B.233	2240000000	Public service - regulation and energy	Operating expenses	2,041,069
GR	B.233	2240000000	Public service - regulation and energy	Grants	4,428,959
T1	B.233	2240000000	Public service - regulation and energy	Total	16,163,445

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	B.233	2240000000	Public service - regulation and energy	Source of funds	
SF	B.233	2240000000	Public service - regulation and energy	Special funds	10,345,714
FF	B.233	2240000000	Public service - regulation and energy	Federal funds	843,755
AR	B.233	2240000000	Public service - regulation and energy	ARRA funds	4,909,080
IDT	B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers	27,200
ENT	B.233	2240000000	Public service - regulation and energy	Enterprise funds	37,696
T2	B.233	2240000000	Public service - regulation and energy	Total	16,163,445
PS	B.234	2250000000	Public service board	Personal services	2,682,650
OE	B.234	2250000000	Public service board	Operating expenses	392,931
T1	B.234	2250000000	Public service board	Total	3,075,581
	B.234	2250000000	Public service board	Source of funds	
SF	B.234	2250000000	Public service board	Special funds	2,823,980
AR	B.234	2250000000	Public service board	ARRA funds	251,601
T2	B.234	2250000000	Public service board	Total	3,075,581
PS	B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,668,108
OE	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	509,310
GR	B.235	2260001000	Enhanced 9-1-1 Board	Grants	810,000
T1	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,987,418
	B.235	2260001000	Enhanced 9-1-1 Board	Source of funds	
SF	B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,987,418
T2	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,987,418
PS	B.236	2280001000	Human rights commission	Personal services	408,510
OE	B.236	2280001000	Human rights commission	Operating expenses	63,794
T1	B.236	2280001000	Human rights commission	Total	472,304
	B.236	2280001000	Human rights commission	Source of funds	
GF	B.236	2280001000	Human rights commission	General fund	391,093
FF	B.236	2280001000	Human rights commission	Federal funds	81,211
T2	B.236	2280001000	Human rights commission	Total	472,304
PS	B.237	2300003000	Liquor control - administration	Personal services	2,606,023
OE	B.237	2300003000	Liquor control - administration	Operating expenses	519,774
T1	B.237	2300003000	Liquor control - administration	Total	3,125,797
	B.237	2300003000	Liquor control - administration	Source of funds	
TOB	B.237	2300003000	Liquor control - administration	Tobacco fund	6,661
ENT	B.237	2300003000	Liquor control - administration	Enterprise funds	3,119,136
IDT	B.237	2300003000	Liquor control - administration	Interdepartmental transfers	-
	B.237	2300003000	Liquor control - administration	Total	3,125,797
PS	B.238	2300002000	Liquor control - enforcement and licensing	Personal services	1,968,858
OE	B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses	408,275
T1	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,377,133
	B.238	2300002000	Liquor control - enforcement and licensing	Source of funds	
TOB	B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund	285,284
ENT	B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds	2,091,849
T2	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,377,133
PS	B.239	2300007000	Liquor control - warehousing and distribution	Personal services	804,429
OE	B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses	362,234
T1	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,166,663
	B.239	2300007000	Liquor control - warehousing and distribution	Source of funds	
ENT	B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds	1,166,663
T2	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,166,663
TT1	B.240		Total protection to persons and property	Total protection to persons and	279,853,984
TPS	B.240		Total protection to persons and property	Personal services	195,553,304
TOE	B.240		Total protection to persons and property	Operating expenses	47,384,604
TGR	B.240		Total protection to persons and property	Grants	36,916,076
	B.240		Total protection to persons and property	Source of funds	
TGF	B.240		Total protection to persons and property	General fund	106,194,812
TTF	B.240		Total protection to persons and property	Transportation fund	25,238,498
TSF	B.240		Total protection to persons and property	Special funds	67,957,274
TTOB	B.240		Total protection to persons and property	Tobacco fund	790,816
TFF	B.240		Total protection to persons and property	Federal funds	58,191,789
TAR	B.240		Total protection to persons and property	ARRA funds	5,160,681
TGC	B.240		Total protection to persons and property	Global Commitment fund	1,138,944
TADT	B.240		Total protection to persons and property	ARRA Interdepartmental	-
TIDT	B.240		Total protection to persons and property	Interdepartmental transfers	8,765,826
TENT	B.240		Total protection to persons and property	Enterprise funds	6,415,344

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TT2	B.240		Total protection to persons and property	Total	279,853,984
*** HUMAN SERVICES ***					
PS	B.300	3400001000	Agency of human services - secretary's office	Personal services	8,968,380
OE	B.300	3400001000	Agency of human services - secretary's office	Operating expenses	3,216,136
GR	B.300	3400001000	Agency of human services - secretary's office	Grants	5,235,805
T1	B.300	3400001000	Agency of human services - secretary's office	Total	17,420,321
	B.300	3400001000	Agency of human services - secretary's office	Source of funds	
GF	B.300	3400001000	Agency of human services - secretary's office	General fund	5,048,148
SF	B.300	3400001000	Agency of human services - secretary's office	Special funds	7,517
TOB	B.300	3400001000	Agency of human services - secretary's office	Tobacco fund	291,330
GC	B.300	3400001000	Agency of human services - secretary's office	Global Commitment fund	415,000
FF	B.300	3400001000	Agency of human services - secretary's office	Federal funds	9,307,818
IDT	B.300	3400001000	Agency of human services - secretary's office	Interdepartmental transfers	2,350,508
T2	B.300	3400001000	Agency of human services - secretary's office	Total	17,420,321
GR	B.301	3400004000	Secretary's office - Global Commitment	Grants	1,170,904,293
T1	B.301	3400004000	Secretary's office - Global Commitment	Total	1,170,904,293
	B.301	3400004000	Secretary's office - Global Commitment	Source of funds	
GF	B.301	3400004000	Secretary's office - Global Commitment	General fund	176,116,234
SF	B.301	3400004000	Secretary's office - Global Commitment	Special funds	19,753,040
TOB	B.301	3400004000	Secretary's office - Global Commitment	Tobacco Fund	31,343,693
SHC	B.301	3400004000	Secretary's office - Global Commitment	State health care resources fund	266,423,947
CAT	B.301	3400004000	Secretary's office - Global Commitment	Catamount fund	-
FF	B.301	3400004000	Secretary's office - Global Commitment	Federal funds	676,579,244
AR	B.301	3400004000	Secretary's office - Global Commitment	ARRA funds	-
IDT	B.301	3400004000	Secretary's office - Global Commitment	Interdepartmental transfers	688,135
T2	B.301	3400004000	Secretary's office - Global Commitment	Total	1,170,904,293
PS	B.302	3400008000	Rate setting	Personal services	819,376
OE	B.302	3400008000	Rate setting	Operating expenses	82,162
T1	B.302	3400008000	Rate setting	Total	901,538
	B.302	3400008000	Rate setting	Source of funds	
GC	B.302	3400008000	Rate setting	Global Commitment fund	901,538
T2	B.302	3400008000	Rate setting	Total	901,538
PS	B.303	3400009000	Developmental disabilities council	Personal services	235,696
OE	B.303	3400009000	Developmental disabilities council	Operating expenses	58,633
GR	B.303	3400009000	Developmental disabilities council	Grants	248,388
T1	B.303	3400009000	Developmental disabilities council	Total	542,717
	B.303	3400009000	Developmental disabilities council	Source of funds	
FF	B.303	3400009000	Developmental disabilities council	Federal funds	542,717
T2	B.303	3400009000	Developmental disabilities council	Total	542,717
PS	B.304	3400010000	Human services board	Personal services	301,131
OE	B.304	3400010000	Human services board	Operating expenses	47,907
T1	B.304	3400010000	Human services board	Total	349,038
	B.304	3400010000	Human services board	Source of funds	
GF	B.304	3400010000	Human services board	General fund	113,997
FF	B.304	3400010000	Human services board	Federal funds	149,715
IDT	B.304	3400010000	Human services board	Interdepartmental transfers	85,326
T2	B.304	3400010000	Human services board	Total	349,038
PS	B.305	3400020000	AHS administrative fund	Personal services	350,000
OE	B.305	3400020000	AHS administrative fund	Operating expenses	4,650,000
T1	B.305	3400020000	AHS administrative fund	Total	5,000,000
	B.305	3400020000	AHS administrative fund	Source of funds	
IDT	B.305	3400020000	AHS administrative fund	Interdepartmental transfers	5,000,000
T2	B.305	3400020000	AHS administrative fund	Total	5,000,000
PS	B.306	3410010000	Department of Vermont health access - administration	Personal services	104,339,779
OE	B.306	3410010000	Department of Vermont health access - administration	Operating expenses	3,063,851
GR	B.306	3410010000	Department of Vermont health access - administration	Grants	24,260,263
T1	B.306	3410010000	Department of Vermont health access - administration	Total	131,663,893
	B.306	3410010000	Department of Vermont health access - administration	Source of funds	
GF	B.306	3410010000	Department of Vermont health access - administration	General fund	941,059
SF	B.306	3410010000	Department of Vermont health access - administration	Special funds	1,552,963
GC	B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	45,228,136
FF	B.306	3410010000	Department of Vermont health access - administration	Federal funds	79,787,828
AR	B.306	3410010000	Department of Vermont health access - administration	ARRA funds	76,790

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IDT	B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	4,077,117
T2	B.306	3410010000	Department of Vermont health access - administration	Total	131,663,893
GR	B.307	3410015000	Department of Vermont health access - Medicaid program - Global Commitment	Grants	672,639,153
T1	B.307	3410015000	Department of Vermont health access - Medicaid program - Global	Total	672,639,153
	B.307	3410015000	Department of Vermont health access - Medicaid program - Global	Source of funds	
GC	B.307	3410015000	Department of Vermont health access - Medicaid program - Global Commitment	Global Commitment fund	672,639,153
T2	B.307	3410015000	Department of Vermont health access - Medicaid program - Global	Total	672,639,153
GR	B.308	3410016000	Department of Vermont health access - Medicaid program - long-	Grants	201,240,298
T1	B.308	3410016000	Department of Vermont health access - Medicaid program - long-	Total	201,240,298
	B.308	3410016000	Department of Vermont health access - Medicaid program - long-	Source of funds	
GF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund	87,683,279
FF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-	Federal funds	113,557,019
AR	B.308	3410016000	Department of Vermont health access - Medicaid program - long-	ARRA funds	-
T2	B.308	3410016000	Department of Vermont health access - Medicaid program - long-	Total	201,240,298
GR	B.309	3410017000	Department of Vermont health access - Medicaid program - state	Grants	29,191,562
T1	B.309	3410017000	Department of Vermont health access - Medicaid program - state	Total	29,191,562
	B.309	3410017000	Department of Vermont health access - Medicaid program - state	Source of funds	
GF	B.309	3410017000	Department of Vermont health access - Medicaid program - state	General fund	27,776,633
GC	B.309	3410017000	Department of Vermont health access - Medicaid program - state	Global Commitment fund	1,414,929
AR	B.309	3410017000	Department of Vermont health access - Medicaid program - state	ARRA funds	-
T2	B.309	3410017000	Department of Vermont health access - Medicaid program - state	Total	29,191,562
GR	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver	Grants	44,440,781
T1	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver	Total	44,440,781
	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver	Source of funds	
GF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver	General fund	18,573,485
FF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver	Federal funds	25,867,296
T2	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver	Total	44,440,781
PS	B.311	3420010000	Health - administration and support	Personal services	5,668,858
OE	B.311	3420010000	Health - administration and support	Operating expenses	1,946,031
GR	B.311	3420010000	Health - administration and support	Grants	3,370,200
T1	B.311	3420010000	Health - administration and support	Total	10,985,089
	B.311	3420010000	Health - administration and support	Source of funds	
GF	B.311	3420010000	Health - administration and support	General fund	1,039,062
SF	B.311	3420010000	Health - administration and support	Special funds	579,063
GC	B.311	3420010000	Health - administration and support	Global Commitment fund	3,689,569
FF	B.311	3420010000	Health - administration and support	Federal funds	5,642,395
AR	B.311	3420010000	Health - administration and support	ARRA funds	35,000
T2	B.311	3420010000	Health - administration and support	Total	10,985,089
PS	B.312	3420021000	Health - public health	Personal services	31,255,732
OE	B.312	3420021000	Health - public health	Operating expenses	5,670,400
GR	B.312	3420021000	Health - public health	Grants	33,940,880
T1	B.312	3420021000	Health - public health	Total	70,867,012
	B.312	3420021000	Health - public health	Source of funds	
GF	B.312	3420021000	Health - public health	General fund	6,851,240
SF	B.312	3420021000	Health - public health	Special funds	10,345,713
TOB	B.312	3420021000	Health - public health	Tobacco fund	1,594,000
GC	B.312	3420021000	Health - public health	Global Commitment fund	16,771,971
CAT	B.312	3420021000	Health - public health	Catamount fund	-
FF	B.312	3420021000	Health - public health	Federal funds	34,079,848
AR	B.312	3420021000	Health - public health	ARRA funds	110,000
PER	B.312	3420021000	Health - public health	Permanent trust funds	10,000
IDT	B.312	3420021000	Health - public health	Interdepartmental transfers	1,104,240
T2	B.312	3420021000	Health - public health	Total	70,867,012
PS	B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	2,791,666
OE	B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	327,258
GR	B.313	3420060000	Health - alcohol and drug abuse programs	Grants	27,804,134
T1	B.313	3420060000	Health - alcohol and drug abuse programs	Total	30,923,058
	B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds	
GF	B.313	3420060000	Health - alcohol and drug abuse programs	General fund	3,296,756
SF	B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	363,884
TOB	B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	1,386,234

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GC	B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	19,667,787
FF	B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	5,858,397
IDT	B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	350,000
T2	B.313	3420060000	Health - alcohol and drug abuse programs	Total	30,923,058
PS	B.314	3150070000	Mental health - mental health	Personal services	7,560,273
OE	B.314	3150070000	Mental health - mental health	Operating expenses	1,028,785
GR	B.314	3150070000	Mental health - mental health	Grants	165,312,253
T1	B.314	3150070000	Mental health - mental health	Total	173,901,311
	B.314	3150070000	Mental health - mental health	Source of funds	
GF	B.314	3150070000	Mental health - mental health	General fund	1,477,732
SF	B.314	3150070000	Mental health - mental health	Special funds	6,836
GC	B.314	3150070000	Mental health - mental health	Global Commitment fund	165,683,447
FF	B.314	3150070000	Mental health - mental health	Federal funds	6,713,296
IDT	B.314	3150070000	Mental health - mental health	Interdepartmental transfers	20,000
T2	B.314	3150070000	Mental health - mental health	Total	173,901,311
PS	B.315	3150080000	Mental health - Vermont state hospital	Personal services	-
OE	B.315	3150080000	Mental health - Vermont state hospital	Operating expenses	-
GR	B.315	3150080000	Mental health - Vermont state hospital	Grants	-
T1	B.315	3150080000	Mental health - Vermont state hospital	Total	-
	B.315	3150080000	Mental health - Vermont state hospital	Source of funds	
GF	B.315	3150080000	Mental health - Vermont state hospital	General fund	-
SF	B.315	3150080000	Mental health - Vermont state hospital	Special funds	-
GC	B.315	3150080000	Mental health - Vermont state hospital	Global Commitment fund	-
FF	B.315	3150080000	Mental health - Vermont state hospital	Federal funds	-
IDT	B.315	3150080000	Mental health - Vermont state hospital	Interdepartmental transfers	-
T2	B.315	3150080000	Mental health - Vermont state hospital	Total	-
PS	B.316	3440010000	Department for children and families - administration and support	Personal services	37,308,143
OE	B.316	3440010000	Department for children and families - administration and support	Operating expenses	6,637,625
GR	B.316	3440010000	Department for children and families - administration and support	Grants	1,506,996
T1	B.316	3440010000	Department for children and families - administration and support	Total	45,452,764
	B.316	3440010000	Department for children and families - administration and support	Source of funds	
GF	B.316	3440010000	Department for children and families - administration and support	General fund	15,331,675
SF	B.316	3440010000	Department for children and families - administration and support	Special funds	250,000
GC	B.316	3440010000	Department for children and families - administration and support	Global Commitment fund	15,442,598
FF	B.316	3440010000	Department for children and families - administration and support	Federal funds	14,167,492
IDT	B.316	3440010000	Department for children and families - administration and support	Interdepartmental transfers	260,999
T2	B.316	3440010000	Department for children and families - administration and support	Total	45,452,764
PS	B.317	3440020000	Department for children and families - family services	Personal services	23,343,490
OE	B.317	3440020000	Department for children and families - family services	Operating expenses	3,251,569
GR	B.317	3440020000	Department for children and families - family services	Grants	60,440,303
T1	B.317	3440020000	Department for children and families - family services	Total	87,035,362
	B.317	3440020000	Department for children and families - family services	Source of funds	
GF	B.317	3440020000	Department for children and families - family services	General fund	21,282,433
SF	B.317	3440020000	Department for children and families - family services	Special funds	1,691,637
TOB	B.317	3440020000	Department for children and families - family services	Tobacco fund	-
GC	B.317	3440020000	Department for children and families - family services	Global Commitment fund	37,244,871
FF	B.317	3440020000	Department for children and families - family services	Federal funds	26,652,367
AR	B.317	3440020000	Department for children and families - family services	ARRA funds	-
IDT	B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	164,054
T2	B.317	3440020000	Department for children and families - family services	Total	87,035,362
PS	B.318	3440030000	Department for children and families - child development	Personal services	3,292,420
OE	B.318	3440030000	Department for children and families - child development	Operating expenses	367,946
GR	B.318	3440030000	Department for children and families - child development	Grants	61,380,763
T1	B.318	3440030000	Department for children and families - child development	Total	65,041,129
	B.318	3440030000	Department for children and families - child development	Source of funds	
GF	B.318	3440030000	Department for children and families - child development	General fund	26,506,976
SF	B.318	3440030000	Department for children and families - child development	Special funds	1,820,000
GC	B.318	3440030000	Department for children and families - child development	Global Commitment fund	8,805,419
FF	B.318	3440030000	Department for children and families - child development	Federal funds	27,902,282
AR	B.318	3440030000	Department for children and families - child development	ARRA funds	-
IDT	B.318	3440030000	Department for children and families - child development	Interdepartmental transfers	6,452
T2	B.318	3440030000	Department for children and families - child development	Total	65,041,129
PS	B.319	3440040000	Department for children and families - office of child support	Personal services	8,769,222
OE	B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,990,861
T1	B.319	3440040000	Department for children and families - office of child support	Total	12,760,083
	B.319	3440040000	Department for children and families - office of child support	Source of funds	

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GF	B.319	3440040000	Department for children and families - office of child support	General fund	2,992,459
SF	B.319	3440040000	Department for children and families - office of child support	Special funds	455,718
FF	B.319	3440040000	Department for children and families - office of child support	Federal funds	8,924,306
AR	B.319	3440040000	Department for children and families - office of child support	ARRA funds	-
IDT	B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600
T2	B.319	3440040000	Department for children and families - office of child support	Total	12,760,083
PS	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	1,827,113
GR	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	11,382,054
T1	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,209,167
	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds	
GF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	9,459,167
GC	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,750,000
T2	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,209,167
GR	B.321	3440060000	Department for children and families - general assistance	Grants	6,649,371
T1	B.321	3440060000	Department for children and families - general assistance	Total	6,649,371
	B.321	3440060000	Department for children and families - general assistance	Source of funds	
GF	B.321	3440060000	Department for children and families - general assistance	General fund	4,845,580
GC	B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	692,471
FF	B.321	3440060000	Department for children and families - general assistance	Federal funds	1,111,320
AR	B.321	3440060000	Department for children and families - general assistance	ARRA funds	-
T2	B.321	3440060000	Department for children and families - general assistance	Total	6,649,371
GR	B.322	3440070000	Department for children and families - 3SquaresVT	Grants	24,860,290
T1	B.322	3440070000	Department for children and families - 3SquaresVT	Total	24,860,290
	B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds	
FF	B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	24,860,290
AR	B.322	3440070000	Department for children and families - 3SquaresVT	ARRA funds	-
T2	B.322	3440070000	Department for children and families - 3SquaresVT	Total	24,860,290
GR	B.323	3440080000	Department for children and families - reach up	Grants	47,930,572
T1	B.323	3440080000	Department for children and families - reach up	Total	47,930,572
	B.323	3440080000	Department for children and families - reach up	Source of funds	
GF	B.323	3440080000	Department for children and families - reach up	General fund	18,256,509
SF	B.323	3440080000	Department for children and families - reach up	Special funds	19,916,856
GC	B.323	3440080000	Department for children and families - reach up	Global Commitment fund	1,874,400
FF	B.323	3440080000	Department for children and families - reach up	Federal funds	7,882,807
AR	B.323	3440080000	Department for children and families - reach up	ARRA funds	-
T2	B.323	3440080000	Department for children and families - reach up	Total	47,930,572
PS	B.324	3440090000	Department for children and families - home heating fuel	Personal services	20,000
OE	B.324	3440090000	Department for children and families - home heating fuel	Operating expenses	90,000
GR	B.324	3440090000	Department for children and families - home heating fuel	Grants	11,547,664
T1	B.324	3440090000	Department for children and families - home heating fuel	Total	11,657,664
	B.324	3440090000	Department for children and families - home heating fuel	Source of funds	
FF	B.324	3440090000	Department for children and families - home heating fuel	Federal Funds	11,657,664
T2	B.324	3440090000	Department for children and families - home heating fuel	Total	11,657,664
PS	B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	268,987
OE	B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	66,265
GR	B.325	3440100000	Department for children and families - office of economic opportunity	Grants	4,976,859
T1	B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,312,111
	B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds	
GF	B.325	3440100000	Department for children and families - office of economic opportunity	General fund	1,304,908
SF	B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990
GC	B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	202,488
FF	B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	3,746,725
T2	B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,312,111
PS	B.326	3440110000	Department for children and families - OEO - weatherization	Personal services	160,534
OE	B.326	3440110000	Department for children and families - OEO - weatherization	Operating expenses	130,839
GR	B.326	3440110000	Department for children and families - OEO - weatherization	Grants	7,682,112
T1	B.326	3440110000	Department for children and families - OEO - weatherization	Total	7,973,485
	B.326	3440110000	Department for children and families - OEO - weatherization	Source of funds	
GF	B.326	3440110000	Department for children and families - OEO - weatherization	General fund	-
SF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	7,973,485
FF	B.326	3440110000	Department for children and families - OEO - weatherization	Federal funds	-
AR	B.326	3440110000	Department for children and families - OEO - weatherization	ARRA funds	-
T2	B.326	3440110000	Department for children and families - OEO - weatherization	Total	7,973,485
PS	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	3,695,668

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OE	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	575,294
T1	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,270,962
	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds	
GF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	791,852
GC	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	3,424,218
IDT	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	54,892
T2	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,270,962
PS	B.328	3440130000	Department for children and families - disability determination	Personal services	4,506,460
OE	B.328	3440130000	Department for children and families - disability determination	Operating expenses	1,138,408
T1	B.328	3440130000	Department for children and families - disability determination	Total	5,644,868
	B.328	3440130000	Department for children and families - disability determination	Source of funds	
GC	B.328	3440130000	Department for children and families - disability determination	Global Commitment fund	246,517
FF	B.328	3440130000	Department for children and families - disability determination	Federal funds	5,398,351
T2	B.328	3440130000	Department for children and families - disability determination	Total	5,644,868
PS	B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	24,854,382
OE	B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	3,344,406
T1	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	28,198,788
	B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds	
GF	B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	6,808,267
SF	B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,281,646
GC	B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	5,887,278
FF	B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	11,735,745
IDT	B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	2,485,852
T2	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	28,198,788
GR	B.330	3460020000	Disabilities, aging and independent living - advocacy and	Grants	21,051,422
T1	B.330	3460020000	Disabilities, aging and independent living - advocacy and	Total	21,051,422
	B.330	3460020000	Disabilities, aging and independent living - advocacy and	Source of funds	
GF	B.330	3460020000	Disabilities, aging and independent living - advocacy and	General fund	8,361,703
GC	B.330	3460020000	Disabilities, aging and independent living - advocacy and	Global Commitment fund	4,411,955
FF	B.330	3460020000	Disabilities, aging and independent living - advocacy and	Federal funds	7,640,264
AR	B.330	3460020000	Disabilities, aging and independent living - advocacy and	ARRA funds	-
IDT	B.330	3460020000	Disabilities, aging and independent living - advocacy and	Interdepartmental transfers	637,500
T2	B.330	3460020000	Disabilities, aging and independent living - advocacy and	Total	21,051,422
GR	B.331	3460030000	Disabilities, aging and independent living - blind and visually	Grants	1,481,457
T1	B.331	3460030000	Disabilities, aging and independent living - blind and visually	Total	1,481,457
	B.331	3460030000	Disabilities, aging and independent living - blind and visually	Source of funds	
GF	B.331	3460030000	Disabilities, aging and independent living - blind and visually	General fund	364,064
SF	B.331	3460030000	Disabilities, aging and independent living - blind and visually	Special funds	223,450
GC	B.331	3460030000	Disabilities, aging and independent living - blind and visually	Global Commitment fund	245,000
FF	B.331	3460030000	Disabilities, aging and independent living - blind and visually	Federal funds	648,943
T2	B.331	3460030000	Disabilities, aging and independent living - blind and visually	Total	1,481,457
GR	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	8,795,971
T1	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	8,795,971
	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds	
GF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,535,695
SF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	70,000
GC	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	7,500
FF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,062,389
AR	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	ARRA funds	-
IDT	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	3,120,387
T2	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	8,795,971
GR	B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	157,203,376
T1	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	157,203,376
	B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds	
GF	B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125
SF	B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463
GC	B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	156,672,931
FF	B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857
T2	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	157,203,376
GR	B.334	3460070000	Disabilities, aging and independent living - TBI home and community	Grants	4,772,899
T1	B.334	3460070000	Disabilities, aging and independent living - TBI home and community	Total	4,772,899
	B.334	3460070000	Disabilities, aging and independent living - TBI home and community	Source of funds	
GC	B.334	3460070000	Disabilities, aging and independent living - TBI home and community	Global Commitment fund	4,772,899
T2	B.334	3460070000	Disabilities, aging and independent living - TBI home and community	Total	4,772,899
PS	B.335	3480001000	Corrections - administration	Personal services	1,992,190
OE	B.335	3480001000	Corrections - administration	Operating expenses	226,070

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T1	B.335	3480001000	Corrections - administration	Total	2,218,260
	B.335	3480001000	Corrections - administration	Source of funds	
GF	B.335	3480001000	Corrections - administration	General fund	2,218,260
T2	B.335	3480001000	Corrections - administration	Total	2,218,260
PS	B.336	3480002000	Corrections - parole board	Personal services	251,226
OE	B.336	3480002000	Corrections - parole board	Operating expenses	70,819
T1	B.336	3480002000	Corrections - parole board	Total	322,045
	B.336	3480002000	Corrections - parole board	Source of funds	
GF	B.336	3480002000	Corrections - parole board	General fund	322,045
T2	B.336	3480002000	Corrections - parole board	Total	322,045
PS	B.337	3480003000	Corrections - correctional education	Personal services	4,072,336
OE	B.337	3480003000	Corrections - correctional education	Operating expenses	640,774
T1	B.337	3480003000	Corrections - correctional education	Total	4,713,110
	B.337	3480003000	Corrections - correctional education	Source of funds	
GF	B.337	3480003000	Corrections - correctional education	General fund	-
SF	B.337	3480003000	Corrections - correctional education	Special funds	-
EF	B.337	3480003000	Corrections - correctional education	Education fund	4,337,051
IDT	B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	376,059
T2	B.337	3480003000	Corrections - correctional education	Total	4,713,110
PS	B.338	3480004000	Corrections - correctional services	Personal services	98,971,228
OE	B.338	3480004000	Corrections - correctional services	Operating expenses	17,406,483
GR	B.338	3480004000	Corrections - correctional services	Grants	7,445,709
T1	B.338	3480004000	Corrections - correctional services	Total	123,823,420
	B.338	3480004000	Corrections - correctional services	Source of funds	
GF	B.338	3480004000	Corrections - correctional services	General fund	118,338,441
SF	B.338	3480004000	Corrections - correctional services	Special funds	483,963
TOB	B.338	3480004000	Corrections - correctional services	Tobacco fund	-
GC	B.338	3480004000	Corrections - correctional services	Global Commitment fund	4,133,739
FF	B.338	3480004000	Corrections - correctional services	Federal funds	470,962
IDT	B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315
T2	B.338	3480004000	Corrections - correctional services	Total	123,823,420
PS	B.339	3480006000	Corrections - correctional services - out-of-state beds	Personal services	10,149,922
T1	B.339	3480006000	Corrections - correctional services - out-of-state beds	Total	10,149,922
	B.339	3480006000	Corrections - correctional services - out-of-state beds	Source of funds	
GF	B.339	3480006000	Corrections - correctional services - out-of-state beds	General fund	10,149,922
T2	B.339	3480006000	Corrections - correctional services - out-of-state beds	Total	10,149,922
PS	B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	447,238
OE	B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	345,501
T1	B.340	3480005000	Corrections - correctional facilities - recreation	Total	792,739
	B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds	
GF	B.340	3480005000	Corrections - correctional facilities - recreation	General fund	-
SF	B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	792,739
T2	B.340	3480005000	Corrections - correctional facilities - recreation	Total	792,739
PS	B.341	3675001000	Corrections - Vermont offender work program	Personal services	912,386
OE	B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	548,231
T1	B.341	3675001000	Corrections - Vermont offender work program	Total	1,460,617
	B.341	3675001000	Corrections - Vermont offender work program	Source of funds	
ISF	B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,460,617
T2	B.341	3675001000	Corrections - Vermont offender work program	Total	1,460,617
PS	B.342	3300010000	Vermont veterans' home - care and support services	Personal services	15,077,958
OE	B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,024,056
T1	B.342	3300010000	Vermont veterans' home - care and support services	Total	19,102,014
	B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	
SF	B.342	3300010000	Vermont veterans' home - care and support services	Special funds	10,606,072
GC	B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	1,410,956
FF	B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	7,084,986
T2	B.342	3300010000	Vermont veterans' home - care and support services	Total	19,102,014
PS	B.343	3310000000	Commission on women	Personal services	253,203
OE	B.343	3310000000	Commission on women	Operating expenses	63,368
T1	B.343	3310000000	Commission on women	Total	316,571
	B.343	3310000000	Commission on women	Source of funds	
GF	B.343	3310000000	Commission on women	General fund	311,571
SF	B.343	3310000000	Commission on women	Special funds	5,000
T2	B.343	3310000000	Commission on women	Total	316,571
GR	B.344	3460060000	Retired senior volunteer program	Grants	131,096
T1	B.344	3460060000	Retired senior volunteer program	Total	131,096

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	B.344	3460060000	Retired senior volunteer program		Source of funds
GF	B.344	3460060000	Retired senior volunteer program	General fund	131,096
T2	B.344	3460060000	Retired senior volunteer program	Total	131,096
PS	B.345	3330010000	Green Mountain Care Board	Personal services	2,199,217
OE	B.345	3330010000	Green Mountain Care Board	Operating expenses	276,798
GR	B.345	3330010000	Green Mountain Care Board	Grants	-
T1	B.345	3330010000	Green Mountain Care Board	Total	2,476,015
	B.345	3330010000	Green Mountain Care Board		Source of funds
GF	B.345	3330010000	Green Mountain Care Board	General fund	467,038
SF	B.345	3330010000	Green Mountain Care Board	Special funds	392,351
SHC	B.345	3330010000	Green Mountain Care Board	State health care resources fund	-
FF	B.345	3330010000	Green Mountain Care Board	Federal funds	-
GC	B.345	3330010000	Green Mountain Care Board	Global Commitment fund	1,477,740
IDT	B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	138,886
T2	B.345	3330010000	Green Mountain Care Board	Total	2,476,015
TT1	B.346		Total human services	Total human services	3,285,777,614
TPS	B.346		Total human services	Personal services	404,664,214
TOE	B.346		Total human services	Operating expenses	63,286,476
TGR	B.346		Total human services	Grants	2,817,826,924
	B.346		Total human services		Source of funds
TGF	B.346		Total human services	General fund	578,852,411
TSF	B.346		Total human services	Special funds	78,645,386
TT0B	B.346		Total human services	Tobacco fund	34,615,257
TSHC	B.346		Total human services	State health care resources fund	266,423,947
TCAT	B.346		Total human services	Catamount fund	-
TEF	B.346		Total human services	Education fund	4,337,051
TFF	B.346		Total human services	Federal funds	1,122,392,323
TAR	B.346		Total human services	ARRA funds	221,790
TGC	B.346		Total human services	Global Commitment fund	1,177,114,510
TISF	B.346		Total human services	Internal service funds	1,460,617
TIDT	B.346		Total human services	Interdepartmental transfers	21,704,322
TPER	B.346		Total human services	Permanent trust funds	10,000
TT2	B.346		Total human services	Total	3,285,777,614
*** LABOR ***					
PS	B.400	4100600000	Labor - administration	Personal services	-
OE	B.400	4100600000	Labor - administration	Operating expenses	-
GR	B.400	4100600000	Labor - administration	Grants	-
T1	B.400	4100600000	Labor - administration	Total	-
	B.400	4100600000	Labor - administration		Source of funds
GF	B.400	4100600000	Labor - administration	General fund	-
SF	B.400	4100600000	Labor - administration	Special funds	-
CAT	B.400	4100600000	Labor - administration	Catamount fund	-
FF	B.400	4100600000	Labor - administration	Federal funds	-
AR	B.400	4100600000	Labor - administration	ARRA funds	-
IDT	B.400	4100600000	Labor - administration	Interdepartmental transfers	-
T2	B.400	4100600000	Labor - administration	Total	-
PS	B.401	4100500000	Labor - programs	Personal services	24,050,596
OE	B.401	4100500000	Labor - programs	Operating expenses	5,544,657
GR	B.401	4100500000	Labor - programs	Grants	1,873,000
T1	B.401	4100500000	Labor - programs	Total	31,468,253
	B.401	4100500000	Labor - programs		Source of funds
GF	B.401	4100500000	Labor - programs	General fund	2,894,425
SF	B.401	4100500000	Labor - programs	Special funds	3,363,869
CAT	B.401	4100500000	Labor - programs	Catamount fund	-
FF	B.401	4100500000	Labor - programs	Federal funds	23,751,533
AR	B.401	4100500000	Labor - programs	ARRA funds	-
IDT	B.401	4100500000	Labor - programs	Interdepartmental transfers	1,458,426
T2	B.401	4100500000	Labor - programs	Total	31,468,253
TT1	B.402		Total labor	Total labor	31,468,253
TPS	B.402		Total labor	Personal services	24,050,596
TOE	B.402		Total labor	Operating expenses	5,544,657
TGR	B.402		Total labor	Grants	1,873,000
	B.402		Total labor		Source of funds
TGF	B.402		Total labor	General fund	2,894,425
TSF	B.402		Total labor	Special funds	3,363,869
TCAT	B.402		Total labor	Catamount fund	-

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TFF	B.402		Total labor	Federal funds	23,751,533
TAR	B.402		Total labor	ARRA funds	-
TIDT	B.402		Total labor	Interdepartmental transfers	1,458,426
TT2	B.402		Total labor	Total	31,468,253
*** K-12 EDUCATION ***					
PS	B.500	5100010000	Education - finance and administration	Personal services	5,276,764
OE	B.500	5100010000	Education - finance and administration	Operating expenses	1,864,917
GR	B.500	5100010000	Education - finance and administration	Grants	12,333,500
T1	B.500	5100010000	Education - finance and administration	Total	19,475,181
	B.500	5100010000	Education - finance and administration	Source of funds	
GF	B.500	5100010000	Education - finance and administration	General fund	2,905,528
EF	B.500	5100010000	Education - finance and administration	Education fund	795,372
SF	B.500	5100010000	Education - finance and administration	Special funds	13,204,648
GC	B.500	5100010000	Education - finance and administration	Global Commitment fund	829,274
FF	B.500	5100010000	Education - finance and administration	Federal funds	1,732,359
IDT	B.500	5100010000	Education - finance and administration	Interdepartmental transfers	8,000
T2	B.500	5100010000	Education - finance and administration	Total	19,475,181
PS	B.501	5100030000	Education - education services	Personal services	12,258,423
OE	B.501	5100030000	Education - education services	Operating expenses	1,596,567
GR	B.501	5100030000	Education - education services	Grants	124,528,547
T1	B.501	5100030000	Education - education services	Total	138,383,537
	B.501	5100030000	Education - education services	Source of funds	
GF	B.501	5100030000	Education - education services	General fund	5,715,014
SF	B.501	5100030000	Education - education services	Special funds	2,532,427
FF	B.501	5100030000	Education - education services	Federal funds	130,136,096
AR	B.501	5100030000	Education - education services	ARRA funds	-
IDT	B.501	5100030000	Education - education services	Interdepartmental transfers	-
T2	B.501	5100030000	Education - education services	Total	138,383,537
GR	B.502	5100040000	Education - special education: formula grants	Grants	155,177,546
T1	B.502	5100040000	Education - special education: formula grants	Total	155,177,546
	B.502	5100040000	Education - special education: formula grants	Source of funds	
EF	B.502	5100040000	Education - special education: formula grants	Education fund	154,947,546
GC	B.502	5100040000	Education - special education: formula grants	Global Commitment fund	230,000
T2	B.502	5100040000	Education - special education: formula grants	Total	155,177,546
GR	B.503	5100050000	Education - state-placed students	Grants	15,500,000
T1	B.503	5100050000	Education - state-placed students	Total	15,500,000
	B.503	5100050000	Education - state-placed students	Source of funds	
EF	B.503	5100050000	Education - state-placed students	Education fund	15,500,000
T2	B.503	5100050000	Education - state-placed students	Total	15,500,000
GR	B.504	5100060000	Education - adult education and literacy	Grants	7,463,656
T1	B.504	5100060000	Education - adult education and literacy	Total	7,463,656
	B.504	5100060000	Education - adult education and literacy	Source of funds	
GF	B.504	5100060000	Education - adult education and literacy	General fund	787,995
EF	B.504	5100060000	Education - adult education and literacy	Education fund	5,800,000
FF	B.504	5100060000	Education - adult education and literacy	Federal funds	875,661
T2	B.504	5100060000	Education - adult education and literacy	Total	7,463,656
GR	B.505	5100090000	Education - adjusted education payment	Grants	1,160,482,149
T1	B.505	5100090000	Education - adjusted education payment	Total	1,160,482,149
	B.505	5100090000	Education - adjusted education payment	Source of funds	
EF	B.505	5100090000	Education - adjusted education payment	Education fund	1,160,482,149
ADT	B.505	5100090000	Education - adjusted education payment	ARRA Interdepartmental	-
T2	B.505	5100090000	Education - adjusted education payment	Total	1,160,482,149
GR	B.506	5100100000	Education - transportation	Grants	16,366,435
T1	B.506	5100100000	Education - transportation	Total	16,366,435
	B.506	5100100000	Education - transportation	Source of funds	
EF	B.506	5100100000	Education - transportation	Education fund	16,366,435
T2	B.506	5100100000	Education - transportation	Total	16,366,435
GR	B.507	5100110000	Education - small school grants	Grants	7,585,338
T1	B.507	5100110000	Education - small school grants	Total	7,585,338
	B.507	5100110000	Education - small school grants	Source of funds	
EF	B.507	5100110000	Education - small school grants	Education fund	7,585,338
T2	B.507	5100110000	Education - small school grants	Total	7,585,338
GR	B.508	5100120000	Education - capital debt service aid	Grants	84,801
T1	B.508	5100120000	Education - capital debt service aid	Total	84,801
	B.508	5100120000	Education - capital debt service aid	Source of funds	
EF	B.508	5100120000	Education - capital debt service aid	Education fund	84,801

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T2	B.508	5100120000	Education - capital debt service aid	Total	84,801
PS	B.509	5100170000	Education - tobacco litigation	Personal services	140,405
OE	B.509	5100170000	Education - tobacco litigation	Operating expenses	47,015
GR	B.509	5100170000	Education - tobacco litigation	Grants	804,511
T1	B.509	5100170000	Education - tobacco litigation	Total	991,931
	B.509	5100170000	Education - tobacco litigation	Source of funds	
TOB	B.509	5100170000	Education - tobacco litigation	Tobacco fund	991,931
T2	B.509	5100170000	Education - tobacco litigation	Total	991,931
GR	B.510	5100190000	Education - essential early education grant	Grants	5,966,869
T1	B.510	5100190000	Education - essential early education grant	Total	5,966,869
	B.510	5100190000	Education - essential early education grant	Source of funds	
EF	B.510	5100190000	Education - essential early education grant	Education fund	5,966,869
T2	B.510	5100190000	Education - essential early education grant	Total	5,966,869
GR	B.511	5100200000	Education - technical education	Grants	13,018,754
T1	B.511	5100200000	Education - technical education	Total	13,018,754
	B.511	5100200000	Education - technical education	Source of funds	
EF	B.511	5100200000	Education - technical education	Education fund	13,018,754
T2	B.511	5100200000	Education - technical education	Total	13,018,754
PS	B.512	5100310000	Education - cost containment - Act 117 of 2000	Personal services	1,093,827
OE	B.512	5100310000	Education - cost containment - Act 117 of 2000	Operating expenses	130,269
GR	B.512	5100310000	Education - cost containment - Act 117 of 2000	Grants	91,000
T1	B.512	5100310000	Education - cost containment - Act 117 of 2000	Total	1,315,096
	B.512	5100310000	Education - cost containment - Act 117 of 2000	Source of funds	
SF	B.512	5100310000	Education - cost containment - Act 117 of 2000	Special funds	1,315,096
T2	B.512	5100310000	Education - cost containment - Act 117 of 2000	Total	1,315,096
GR	B.513	1110020000	Appropriation and transfer to education fund	Grants	282,317,280
T1	B.513	1110020000	Appropriation and transfer to education fund	Total	282,317,280
	B.513	1110020000	Appropriation and transfer to education fund	Source of funds	
GF	B.513	1110020000	Appropriation and transfer to education fund	General fund	282,317,280
T2	B.513	1110020000	Appropriation and transfer to education fund	Total	282,317,280
PS	B.514	1265010000	State teachers' retirement system	Personal services	7,974,488
OE	B.514	1265010000	State teachers' retirement system	Operating expenses	25,138,141
GR	B.514	1265010000	State teachers' retirement system	Grants	63,613,130
T1	B.514	1265010000	State teachers' retirement system	Total	96,725,759
	B.514	1265010000	State teachers' retirement system	Source of funds	
GF	B.514	1265010000	State teachers' retirement system	General fund	63,613,130
EF	B.514	1265010000	State teachers' retirement system	Education fund	-
PEN	B.514	1265010000	State teachers' retirement system	Pension trust funds	33,112,629
T2	B.514	1265010000	State teachers' retirement system	Total	96,725,759
TT3	B.515		Total general education	Total general education	1,920,854,332
TPS	B.515		Total general education	Personal services	26,743,907
TOE	B.515		Total general education	Operating expenses	28,776,909
TGR	B.515		Total general education	Grants	1,865,333,516
	B.515		Total general education	Source of funds	
TGF	B.515		Total general education	General fund	355,338,947
TSF	B.515		Total general education	Special funds	17,052,171
TTOB	B.515		Total general education	Tobacco fund	991,931
TEF	B.515		Total general education	Education fund	1,380,547,264
TFF	B.515		Total general education	Federal funds	132,744,116
TAR	B.515		Total general education	ARRA funds	-
TGC	B.515		Total general education	Global Commitment fund	1,059,274
TADT	B.515		Total general education	ARRA Interdepartmental	-
TIDT	B.515		Total general education	Interdepartmental transfers	8,000
TPEN	B.515		Total general education	Pension trust funds	33,112,629
TT2	B.515		Total general education	Total	1,920,854,332
*** HIGHER EDUCATION ***					
GR	B.600	1110006000	University of Vermont	Grants	40,746,633
T1	B.600	1110006000	University of Vermont	Total	40,746,633
	B.600	1110006000	University of Vermont	Source of funds	
GF	B.600	1110006000	University of Vermont	General fund	36,740,477
GC	B.600	1110006000	University of Vermont	Global Commitment fund	4,006,156
T2	B.600	1110006000	University of Vermont	Total	40,746,633
GR	B.601	1110008000	Vermont public television	Grants	547,683
T1	B.601	1110008000	Vermont public television	Total	547,683
	B.601	1110008000	Vermont public television	Source of funds	
GF	B.601	1110008000	Vermont public television	General fund	547,683

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
T2	B.601	1110008000	Vermont public television	Total	547,683
GR	B.602	1110009000	Vermont state colleges	Grants	23,107,247
T1	B.602	1110009000	Vermont state colleges	Total	23,107,247
	B.602	1110009000	Vermont state colleges	Source of funds	
GF	B.602	1110009000	Vermont state colleges	General fund	23,107,247
T2	B.602	1110009000	Vermont state colleges	Total	23,107,247
GR	B.603	1110010000	Vermont state colleges - allied health	Grants	1,116,503
T1	B.603	1110010000	Vermont state colleges - allied health	Total	1,116,503
	B.603	1110010000	Vermont state colleges - allied health	Source of funds	
GF	B.603	1110010000	Vermont state colleges - allied health	General fund	711,096
GC	B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	405,407
T2	B.603	1110010000	Vermont state colleges - allied health	Total	1,116,503
GR	B.604	1110011000	Vermont interactive television	Grants	785,679
T1	B.604	1110011000	Vermont interactive television	Total	785,679
	B.604	1110011000	Vermont interactive television	Source of funds	
GF	B.604	1110011000	Vermont interactive television	General fund	785,679
T2	B.604	1110011000	Vermont interactive television	Total	785,679
GR	B.605	1110012000	Vermont student assistance corporation	Grants	18,363,607
T1	B.605	1110012000	Vermont student assistance corporation	Total	18,363,607
	B.605	1110012000	Vermont student assistance corporation	Source of funds	
GF	B.605	1110012000	Vermont student assistance corporation	General fund	18,363,607
T2	B.605	1110012000	Vermont student assistance corporation	Total	18,363,607
GR	B.606	1110017000	New England higher education compact	Grants	84,000
T1	B.606	1110017000	New England higher education compact	Total	84,000
	B.606	1110017000	New England higher education compact	Source of funds	
GF	B.606	1110017000	New England higher education compact	General fund	84,000
T2	B.606	1110017000	New England higher education compact	Total	84,000
GR	B.607	1110007000	University of Vt - Morgan Horse Farm	Grants	1
T1	B.607	1110007000	University of Vt - Morgan Horse Farm	Total	1
	B.607	1110007000	University of Vt - Morgan Horse Farm	Source of funds	
GF	B.607	1110007000	University of Vt - Morgan Horse Farm	General fund	1
T2	B.607	1110007000	University of Vt - Morgan Horse Farm	Total	1
TT1	B.608		Total higher education and other	Total higher education and other	84,751,353
TPS	B.608		Total higher education and other	Personal services	-
TOE	B.608		Total higher education and other	Operating expenses	-
TGR	B.608		Total higher education and other	Grants	84,751,353
	B.608		Total higher education and other	Source of funds	
TGF	B.608		Total higher education and other	General fund	80,339,790
TGC	B.608		Total higher education and other	Global Commitment fund	4,411,563
TT2	B.608		Total higher education and other	Total	84,751,353
*** NATURAL RESOURCES ***					
PS	B.700	6100010000	Agency of natural resources - administration	Personal services	2,750,386
OE	B.700	6100010000	Agency of natural resources - administration	Operating expenses	834,016
GR	B.700	6100010000	Agency of natural resources - administration	Grants	45,510
T1	B.700	6100010000	Agency of natural resources - administration	Total	3,629,912
	B.700	6100010000	Agency of natural resources - administration	Source of funds	
GF	B.700	6100010000	Agency of natural resources - administration	General fund	3,423,982
SF	B.700	6100010000	Agency of natural resources - administration	Special funds	54,484
FF	B.700	6100010000	Agency of natural resources - administration	Federal funds	25,000
IDT	B.700	6100010000	Agency of natural resources - administration	Interdepartmental transfers	126,446
T2	B.700	6100010000	Agency of natural resources - administration	Total	3,629,912
OE	B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,128,733
T1	B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,128,733
	B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds	
GF	B.701	6100040000	Natural resources - state land local property tax assessment	General fund	1,707,233
IDT	B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500
T2	B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,128,733
PS	B.702	6120000000	Fish and wildlife - support and field services	Personal services	13,553,595
OE	B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	5,095,830
GR	B.702	6120000000	Fish and wildlife - support and field services	Grants	731,517
T1	B.702	6120000000	Fish and wildlife - support and field services	Total	19,380,942
	B.702	6120000000	Fish and wildlife - support and field services	Source of funds	
GF	B.702	6120000000	Fish and wildlife - support and field services	General fund	2,301,129
SF	B.702	6120000000	Fish and wildlife - support and field services	Special funds	20,000
FW	B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	16,877,322
IDT	B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	182,491

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T2	B.702	6120000000	Fish and wildlife - support and field services	Total	19,380,942
PS	B.703	6130010000	Forests, parks and recreation - administration	Personal services	975,288
OE	B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	593,461
GR	B.703	6130010000	Forests, parks and recreation - administration	Grants	1,815,492
T1	B.703	6130010000	Forests, parks and recreation - administration	Total	3,384,241
	B.703	6130010000	Forests, parks and recreation - administration	Source of funds	
GF	B.703	6130010000	Forests, parks and recreation - administration	General fund	1,113,363
SF	B.703	6130010000	Forests, parks and recreation - administration	Special funds	1,307,878
FF	B.703	6130010000	Forests, parks and recreation - administration	Federal funds	963,000
AR	B.703	6130010000	Forests, parks and recreation - administration	ARRA funds	-
T2	B.703	6130010000	Forests, parks and recreation - administration	Total	3,384,241
PS	B.704	6130020000	Forests, parks and recreation - forestry	Personal services	4,550,319
OE	B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	562,277
GR	B.704	6130020000	Forests, parks and recreation - forestry	Grants	501,000
T1	B.704	6130020000	Forests, parks and recreation - forestry	Total	5,613,596
	B.704	6130020000	Forests, parks and recreation - forestry	Source of funds	
GF	B.704	6130020000	Forests, parks and recreation - forestry	General fund	3,096,073
SF	B.704	6130020000	Forests, parks and recreation - forestry	Special funds	975,069
FF	B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	1,412,454
AR	B.704	6130020000	Forests, parks and recreation - forestry	ARRA funds	-
IDT	B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	130,000
T2	B.704	6130020000	Forests, parks and recreation - forestry	Total	5,613,596
PS	B.705	6130030000	Forests, parks and recreation - state parks	Personal services	5,781,254
OE	B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,165,473
T1	B.705	6130030000	Forests, parks and recreation - state parks	Total	7,946,727
	B.705	6130030000	Forests, parks and recreation - state parks	Source of funds	
GF	B.705	6130030000	Forests, parks and recreation - state parks	General fund	333,431
SF	B.705	6130030000	Forests, parks and recreation - state parks	Special funds	7,613,296
AR	B.705	6130030000	Forests, parks and recreation - state parks	ARRA funds	-
IDT	B.705	6130030000	Forests, parks and recreation - state parks	Interdepartmental transfers	-
T2	B.705	6130030000	Forests, parks and recreation - state parks	Total	7,946,727
PS	B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	450,740
OE	B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,208,771
T1	B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,659,511
	B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds	
GF	B.706	6130040000	Forests, parks and recreation - lands administration	General fund	385,306
SF	B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	179,205
FF	B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	1,050,000
IDT	B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	45,000
T2	B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,659,511
GR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	574,702
T1	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	574,702
	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds	
GF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	42,320
SF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	188,382
FF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	94,000
IDT	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	250,000
T2	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	574,702
PS	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Personal services	20,000
OE	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Operating expenses	159,925
T1	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925
	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Source of funds	
GF	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	General fund	179,925
T2	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925
PS	B.709	6140020000	Environmental conservation - management and support services	Personal services	4,163,151
OE	B.709	6140020000	Environmental conservation - management and support services	Operating expenses	884,656
GR	B.709	6140020000	Environmental conservation - management and support services	Grants	137,426
T1	B.709	6140020000	Environmental conservation - management and support services	Total	5,185,233
	B.709	6140020000	Environmental conservation - management and support services	Source of funds	
GF	B.709	6140020000	Environmental conservation - management and support services	General fund	1,104,692
SF	B.709	6140020000	Environmental conservation - management and support services	Special funds	1,960,991
FF	B.709	6140020000	Environmental conservation - management and support services	Federal funds	1,633,669
AR	B.709	6140020000	Environmental conservation - management and support services	ARRA funds	-
IDT	B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	485,881
T2	B.709	6140020000	Environmental conservation - management and support services	Total	5,185,233
PS	B.710	6140030000	Environmental conservation - air and waste management	Personal services	9,671,663

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
OE	B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	6,666,655
GR	B.710	6140030000	Environmental conservation - air and waste management	Grants	2,419,500
T1	B.710	6140030000	Environmental conservation - air and waste management	Total	18,757,818
	B.710	6140030000	Environmental conservation - air and waste management	Source of funds	
GF	B.710	6140030000	Environmental conservation - air and waste management	General fund	646,287
SF	B.710	6140030000	Environmental conservation - air and waste management	Special funds	14,493,478
FF	B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,313,053
AR	B.710	6140030000	Environmental conservation - air and waste management	ARRA funds	-
IDT	B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	305,000
T2	B.710	6140030000	Environmental conservation - air and waste management	Total	18,757,818
PS	B.711	6140040000	Environmental conservation - office of water programs	Personal services	13,686,115
OE	B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	1,786,364
GR	B.711	6140040000	Environmental conservation - office of water programs	Grants	2,637,546
T1	B.711	6140040000	Environmental conservation - office of water programs	Total	18,110,025
	B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
GF	B.711	6140040000	Environmental conservation - office of water programs	General fund	5,361,698
SF	B.711	6140040000	Environmental conservation - office of water programs	Special funds	5,565,217
FF	B.711	6140040000	Environmental conservation - office of water programs	Federal funds	6,518,985
AR	B.711	6140040000	Environmental conservation - office of water programs	ARRA funds	-
IDT	B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	664,125
T2	B.711	6140040000	Environmental conservation - office of water programs	Total	18,110,025
OE	B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Operating expenses	34,700
T1	B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Total	34,700
	B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Source of funds	
GF	B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	General fund	3,470
SF	B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Special funds	31,230
T2	B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Total	34,700
PS	B.713	6215000000	Natural resources board	Personal services	2,365,799
OE	B.713	6215000000	Natural resources board	Operating expenses	351,832
T1	B.713	6215000000	Natural resources board	Total	2,717,631
	B.713	6215000000	Natural resources board	Source of funds	
GF	B.713	6215000000	Natural resources board	General fund	751,745
SF	B.713	6215000000	Natural resources board	Special funds	1,965,886
T2	B.713	6215000000	Natural resources board	Total	2,717,631
TT1	B.714		Total natural resources	Total natural resources	89,303,696
TPS	B.714		Total natural resources	Personal services	57,968,310
TOE	B.714		Total natural resources	Operating expenses	22,472,693
TGR	B.714		Total natural resources	Grants	8,862,693
	B.714		Total natural resources	Source of funds	
TGF	B.714		Total natural resources	General fund	20,450,654
TSF	B.714		Total natural resources	Special funds	34,355,116
TFW	B.714		Total natural resources	Fish and wildlife fund	16,877,322
TFF	B.714		Total natural resources	Federal funds	15,010,161
TAR	B.714		Total natural resources	ARRA funds	-
TIDT	B.714		Total natural resources	Interdepartmental transfers	2,610,443
TT2	B.714		Total natural resources	Total	89,303,696
*** COMMERCE AND COMMUNITY DEVELOPMENT ***					
PS	B.800	7100000000	Agency of commerce and community development - administration	Personal services	1,952,092
OE	B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	602,833
GR	B.800	7100000000	Agency of commerce and community development - administration	Grants	1,404,570
T1	B.800	7100000000	Agency of commerce and community development - administration	Total	3,959,495
	B.800	7100000000	Agency of commerce and community development - administration	Source of funds	
GF	B.800	7100000000	Agency of commerce and community development - administration	General fund	2,834,495
FF	B.800	7100000000	Agency of commerce and community development - administration	Federal funds	1,100,000
AR	B.800	7100000000	Agency of commerce and community development - administration	ARRA funds	-
IDT	B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	25,000
T2	B.800	7100000000	Agency of commerce and community development - administration	Total	3,959,495
PS	B.801	7110010000	Economic, housing, and community development	Personal services	7,994,679
OE	B.801	7110010000	Economic, housing, and community development	Operating expenses	1,480,643
GR	B.801	7110010000	Economic, housing, and community development	Grants	6,994,833
T1	B.801	7110010000	Economic, housing, and community development	Total	16,470,155
	B.801	7110010000	Economic, housing, and community development	Source of funds	
GF	B.801	7110010000	Economic, housing, and community development	General fund	6,046,558
SF	B.801	7110010000	Economic, housing, and community development	Special funds	3,971,206

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FF	B.801	7110010000	Economic, housing, and community development	Federal funds	6,422,391
AR	B.801	7110010000	Economic, housing, and community development	ARRA funds	-
IDT	B.801	7110010000	Economic, housing, and community development	Interdepartmental transfers	30,000
T2	B.801	7110010000	Economic, housing, and community development	Total	16,470,155
PS	B.802	7110025000	Historic sites - special improvements	Personal services	-
OE	B.802	7110025000	Historic sites - special improvements	Operating expenses	13,000
T1	B.802	7110025000	Historic sites - special improvements	Total	13,000
	B.802	7110025000	Historic sites - special improvements	Source of funds	
SF	B.802	7110025000	Historic sites - special improvements	Special funds	13,000
T2	B.802	7110025000	Historic sites - special improvements	Total	13,000
GR	B.803	7110030000	Community development block grants	Grants	11,210,494
T1	B.803	7110030000	Community development block grants	Total	11,210,494
	B.803	7110030000	Community development block grants	Source of funds	
	B.803	7110030000	Community development block grants	Federal funds	11,210,494
AR	B.803	7110030000	Community development block grants	ARRA funds	-
T2	B.803	7110030000	Community development block grants	Total	11,210,494
PS	B.804	7110080000	Downtown transportation and capital improvement fund	Personal services	79,041
GR	B.804	7110080000	Downtown transportation and capital improvement fund	Grants	304,925
T1	B.804	7110080000	Downtown transportation and capital improvement fund	Total	383,966
	B.804	7110080000	Downtown transportation and capital improvement fund	Source of funds	
SF	B.804	7110080000	Downtown transportation and capital improvement fund	Special funds	383,966
T2	B.804	7110080000	Downtown transportation and capital improvement fund	Total	383,966
PS	B.805	7130000000	Tourism and marketing	Personal services	1,194,596
OE	B.805	7130000000	Tourism and marketing	Operating expenses	1,657,545
GR	B.805	7130000000	Tourism and marketing	Grants	143,500
T1	B.805	7130000000	Tourism and marketing	Total	2,995,641
	B.805	7130000000	Tourism and marketing	Source of funds	
GF	B.805	7130000000	Tourism and marketing	General fund	2,995,641
IDT	B.805	7130000000	Tourism and marketing	Interdepartmental transfers	-
T2	B.805	7130000000	Tourism and marketing	Total	2,995,641
PS	B.806	7150020000	Vermont life	Personal services	720,000
OE	B.806	7150020000	Vermont life	Operating expenses	53,053
T1	B.806	7150020000	Vermont life	Total	773,053
	B.806	7150020000	Vermont life	Source of funds	
ENT	B.806	7150020000	Vermont life	Enterprise funds	773,053
T2	B.806	7150020000	Vermont life	Total	773,053
GR	B.807	1110013000	Vermont council on the arts	Grants	507,607
T1	B.807	1110013000	Vermont council on the arts	Total	507,607
	B.807	1110013000	Vermont council on the arts	Source of funds	
GF	B.807	1110013000	Vermont council on the arts	General fund	507,607
T2	B.807	1110013000	Vermont council on the arts	Total	507,607
GR	B.808	1110014000	Vermont symphony orchestra	Grants	113,821
T1	B.808	1110014000	Vermont symphony orchestra	Total	113,821
	B.808	1110014000	Vermont symphony orchestra	Source of funds	
GF	B.808	1110014000	Vermont symphony orchestra	General fund	113,821
T2	B.808	1110014000	Vermont symphony orchestra	Total	113,821
GR	B.809	1110015000	Vermont historical society	Grants	807,694
T1	B.809	1110015000	Vermont historical society	Total	807,694
	B.809	1110015000	Vermont historical society	Source of funds	
GF	B.809	1110015000	Vermont historical society	General fund	807,694
T2	B.809	1110015000	Vermont historical society	Total	807,694
GR	B.810	9150000000	Vermont housing and conservation board	Grants	28,407,233
T1	B.810	9150000000	Vermont housing and conservation board	Total	28,407,233
	B.810	9150000000	Vermont housing and conservation board	Source of funds	
SF	B.810	9150000000	Vermont housing and conservation board	Special funds	13,993,588
FF	B.810	9150000000	Vermont housing and conservation board	Federal funds	14,413,645
T2	B.810	9150000000	Vermont housing and conservation board	Total	28,407,233
GR	B.811	1110016000	Vermont humanities council	Grants	172,670
T1	B.811	1110016000	Vermont humanities council	Total	172,670
	B.811	1110016000	Vermont humanities council	Source of funds	
GF	B.811	1110016000	Vermont humanities council	General fund	172,670
T2	B.811	1110016000	Vermont humanities council	Total	172,670
TT1	B.812		Total commerce and community development	Total commerce and community	65,814,829
TPS	B.812		Total commerce and community development	Personal services	11,940,408
TOE	B.812		Total commerce and community development	Operating expenses	3,807,074

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TGR	B.812		Total commerce and community development	Grants	50,067,347
	B.812		Total commerce and community development	Source of funds	
TGF	B.812		Total commerce and community development	General fund	13,478,486
TSF	B.812		Total commerce and community development	Special funds	18,361,760
TFF	B.812		Total commerce and community development	Federal funds	33,146,530
TAR	B.812		Total commerce and community development	ARRA funds	-
TIDT	B.812		Total commerce and community development	Interdepartmental transfers	55,000
TENT	B.812		Total commerce and community development	Enterprise funds	773,053
TT2	B.812		Total commerce and community development	Total	65,814,829
*** TRANSPORTATION ***					
PS	B.900	8100000100	Transportation - finance and administration	Personal services	9,524,960
OE	B.900	8100000100	Transportation - finance and administration	Operating expenses	1,931,538
GR	B.900	8100000100	Transportation - finance and administration	Grants	310,000
T1	B.900	8100000100	Transportation - finance and administration	Total	11,766,498
	B.900	8100000100	Transportation - finance and administration	Source of funds	
TF	B.900	8100000100	Transportation - finance and administration	Transportation fund	10,882,996
FF	B.900	8100000100	Transportation - finance and administration	Federal funds	883,502
T2	B.900	8100000100	Transportation - finance and administration	Total	11,766,498
PS	B.901	8100000200	Transportation - aviation	Personal services	1,724,402
OE	B.901	8100000200	Transportation - aviation	Operating expenses	4,079,395
GR	B.901	8100000200	Transportation - aviation	Grants	376,500
T1	B.901	8100000200	Transportation - aviation	Total	6,180,297
	B.901	8100000200	Transportation - aviation	Source of funds	
TF	B.901	8100000200	Transportation - aviation	Transportation fund	2,983,547
FF	B.901	8100000200	Transportation - aviation	Federal funds	3,196,750
AR	B.901	8100000200	Transportation - aviation	ARRA funds	-
T2	B.901	8100000200	Transportation - aviation	Total	6,180,297
OE	B.902	8100000700	Transportation - buildings	Operating expenses	2,661,000
T1	B.902	8100000700	Transportation - buildings	Total	2,661,000
	B.902	8100000700	Transportation - buildings	Source of funds	
TF	B.902	8100000700	Transportation - buildings	Transportation fund	1,556,000
TIB	B.902	8100000700	Transportation - buildings	TIB fund	1,105,000
FF	B.902	8100000700	Transportation - buildings	Federal funds	-
T2	B.902	8100000700	Transportation - buildings	Total	2,661,000
PS	B.903	8100001100	Transportation - program development	Personal services	36,309,069
OE	B.903	8100001100	Transportation - program development	Operating expenses	247,244,191
GR	B.903	8100001100	Transportation - program development	Grants	37,369,326
T1	B.903	8100001100	Transportation - program development	Total	320,922,586
	B.903	8100001100	Transportation - program development	Source of funds	
TF	B.903	8100001100	Transportation - program development	Transportation fund	32,466,313
TIB	B.903	8100001100	Transportation - program development	TIB fund	16,673,911
LM	B.903	8100001100	Transportation - program development	Local match	1,372,181
TBP	B.903	8100001100	Transportation - program development	TIB Proceeds Fund	9,000,000
FF	B.903	8100001100	Transportation - program development	Federal funds	257,640,181
AR	B.903	8100001100	Transportation - program development	ARRA funds	-
IDT	B.903	8100001100	Transportation - program development	Interdepartmental transfers	3,770,000
T2	B.903	8100001100	Transportation - program development	Total	320,922,586
PS	B.904	8100001700	Transportation - rest areas	Personal services	170,000
OE	B.904	8100001700	Transportation - rest areas	Operating expenses	5,973,000
T1	B.904	8100001700	Transportation - rest areas	Total	6,143,000
	B.904	8100001700	Transportation - rest areas	Source of funds	
TF	B.904	8100001700	Transportation - rest areas	Transportation fund	116,628
TIB	B.904	8100001700	Transportation - rest areas	TIB fund	1,041,168
FF	B.904	8100001700	Transportation - rest areas	Federal funds	4,985,204
T2	B.904	8100001700	Transportation - rest areas	Total	6,143,000
PS	B.905	8100002000	Transportation - maintenance state system	Personal services	34,893,490
OE	B.905	8100002000	Transportation - maintenance state system	Operating expenses	34,458,501
GR	B.905	8100002000	Transportation - maintenance state system	Grants	50,000
T1	B.905	8100002000	Transportation - maintenance state system	Total	69,401,991
	B.905	8100002000	Transportation - maintenance state system	Source of funds	
TF	B.905	8100002000	Transportation - maintenance state system	Transportation fund	68,615,000
FF	B.905	8100002000	Transportation - maintenance state system	Federal funds	686,991
IDT	B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000
T2	B.905	8100002000	Transportation - maintenance state system	Total	69,401,991
PS	B.906	8100002200	Transportation - policy and planning	Personal services	3,823,747
OE	B.906	8100002200	Transportation - policy and planning	Operating expenses	1,289,488

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
GR	B.906	8100002200	Transportation - policy and planning	Grants	4,985,709
T1	B.906	8100002200	Transportation - policy and planning	Total	10,098,944
	B.906	8100002200	Transportation - policy and planning	Source of funds	
TF	B.906	8100002200	Transportation - policy and planning	Transportation fund	1,878,444
FF	B.906	8100002200	Transportation - policy and planning	Federal funds	7,773,303
IDT	B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	447,197
T2	B.906	8100002200	Transportation - policy and planning	Total	10,098,944
PS	B.907	8100002300	Transportation - rail	Personal services	3,695,897
OE	B.907	8100002300	Transportation - rail	Operating expenses	23,648,091
T1	B.907	8100002300	Transportation - rail	Total	27,343,988
	B.907	8100002300	Transportation - rail	Source of funds	
TF	B.907	8100002300	Transportation - rail	Transportation fund	9,508,058
TIB	B.907	8100002300	Transportation - rail	TIB fund	1,509,000
LM	B.907	8100002300	Transportation - rail	Local match	-
FF	B.907	8100002300	Transportation - rail	Federal funds	10,024,977
AR	B.907	8100002300	Transportation - rail	ARRA funds	6,301,953
T2	B.907	8100002300	Transportation - rail	Total	27,343,988
PS	B.908	8100005700	Transportation - public transit	Personal services	724,629
OE	B.908	8100005700	Transportation - public transit	Operating expenses	168,280
GR	B.908	8100005700	Transportation - public transit	Grants	24,745,887
T1	B.908	8100005700	Transportation - public transit	Total	25,638,796
	B.908	8100005700	Transportation - public transit	Source of funds	
TF	B.908	8100005700	Transportation - public transit	Transportation fund	7,482,900
FF	B.908	8100005700	Transportation - public transit	Federal funds	18,155,896
AR	B.908	8100005700	Transportation - public transit	ARRA funds	-
T2	B.908	8100005700	Transportation - public transit	Total	25,638,796
PS	B.909	8110000200	Transportation - central garage	Personal services	3,729,034
OE	B.909	8110000200	Transportation - central garage	Operating expenses	14,924,210
T1	B.909	8110000200	Transportation - central garage	Total	18,653,244
	B.909	8110000200	Transportation - central garage	Source of funds	
ISF	B.909	8110000200	Transportation - central garage	Internal service funds	18,653,244
T2	B.909	8110000200	Transportation - central garage	Total	18,653,244
PS	B.910	8100002100	Department of motor vehicles	Personal services	16,717,817
OE	B.910	8100002100	Department of motor vehicles	Operating expenses	8,960,544
GR	B.910	8100002100	Department of motor vehicles	Grants	50,000
T1	B.910	8100002100	Department of motor vehicles	Total	25,728,361
	B.910	8100002100	Department of motor vehicles	Source of funds	
TF	B.910	8100002100	Department of motor vehicles	Transportation fund	22,630,649
FF	B.910	8100002100	Department of motor vehicles	Federal funds	3,097,712
T2	B.910	8100002100	Department of motor vehicles	Total	25,728,361
GR	B.911	8100000300	Transportation - town highway structures	Grants	6,333,500
T1	B.911	8100000300	Transportation - town highway structures	Total	6,333,500
	B.911	8100000300	Transportation - town highway structures	Source of funds	
TF	B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500
T2	B.911	8100000300	Transportation - town highway structures	Total	6,333,500
GR	B.912	8100001900	Transportation - town highway Vermont local roads	Grants	400,000
T1	B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000
	B.912	8100001900	Transportation - town highway Vermont local roads	Source of funds	
TF	B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund	235,000
FF	B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds	165,000
T2	B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000
GR	B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,248,750
T1	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750
	B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds	
TF	B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,248,750
T2	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750
PS	B.914	8100002800	Transportation - town highway bridges	Personal services	4,200,000
OE	B.914	8100002800	Transportation - town highway bridges	Operating expenses	16,646,405
T1	B.914	8100002800	Transportation - town highway bridges	Total	20,846,405
	B.914	8100002800	Transportation - town highway bridges	Source of funds	
TF	B.914	8100002800	Transportation - town highway bridges	Transportation fund	624,804
TIB	B.914	8100002800	Transportation - town highway bridges	TIB fund	962,303
LM	B.914	8100002800	Transportation - town highway bridges	Local match	1,547,175
TBP	B.914	8100002800	Transportation - town highway bridges	TIB Proceeds fund	1,000,000
FF	B.914	8100002800	Transportation - town highway bridges	Federal funds	16,712,123
AR	B.914	8100002800	Transportation - town highway bridges	ARRA funds	-

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
T2	B.914	8100002800	Transportation - town highway bridges	Total	20,846,405
GR	B.915	8100003000	Transportation - town highway aid program	Grants	25,982,744
T1	B.915	8100003000	Transportation - town highway aid program	Total	25,982,744
	B.915	8100003000	Transportation - town highway aid program	Source of funds	
TF	B.915	8100003000	Transportation - town highway aid program	Transportation fund	25,982,744
T2	B.915	8100003000	Transportation - town highway aid program	Total	25,982,744
GR	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750
T1	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds	
TF	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750
T2	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
GR	B.917	8100001400	Transportation - town highway emergency fund	Grants	1,150,000
T1	B.917	8100001400	Transportation - town highway emergency fund	Total	1,150,000
	B.917	8100001400	Transportation - town highway emergency fund	Source of funds	
TF	B.917	8100001400	Transportation - town highway emergency fund	Transportation fund	1,150,000
FF	B.917	8100001400	Transportation - town highway emergency fund	Federal funds	-
T2	B.917	8100001400	Transportation - town highway emergency fund	Total	1,150,000
GR	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Grants	3,600,000
T1	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Total	3,600,000
	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds	
TF	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	400,000
FF	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	3,200,000
T2	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Total	3,600,000
GR	B.918	8100005800	Transportation - municipal mitigation grant program	Grants	1,262,998
T1	B.918	8100005800	Transportation - municipal mitigation grant program	Total	1,262,998
	B.918	8100005800	Transportation - municipal mitigation grant program	Source of funds	
TF	B.918	8100005800	Transportation - municipal mitigation grant program	Transportation fund	247,998
FF	B.918	8100005800	Transportation - municipal mitigation grant program	Federal funds	1,015,000
T2	B.918	8100005800	Transportation - municipal mitigation grant program	Total	1,262,998
GR	B.919	8100005500	Transportation - public assistance grant program	Grants	66,500,000
T1	B.919	8100005500	Transportation - public assistance grant program	Total	66,500,000
	B.919	8100005500	Transportation - public assistance grant program	Source of funds	
SF	B.919	8100005500	Transportation - public assistance grant program	Special funds	3,500,000
FF	B.919	8100005500	Transportation - public assistance grant program	Federal funds	63,000,000
T2	B.919	8100005500	Transportation - public assistance grant program	Total	66,500,000
PS	B.920	8100000800	Transportation board	Personal services	70,496
OE	B.920	8100000800	Transportation board	Operating expenses	12,504
T1	B.920	8100000800	Transportation board	Total	83,000
	B.920	8100000800	Transportation board	Source of funds	
TF	B.920	8100000800	Transportation board	Transportation fund	83,000
T2	B.920	8100000800	Transportation board	Total	83,000
TT1	B.921		Total transportation	Total transportation	658,074,852
TPS	B.921		Total transportation	Personal services	115,583,541
TOE	B.921		Total transportation	Operating expenses	361,997,147
TGR	B.921		Total transportation	Grants	180,494,164
	B.921		Total transportation	Source of funds	
TTF	B.921		Total transportation	Transportation fund	200,555,081
TTIB	B.921		Total transportation	TIB fund	21,291,382
TSF	B.921		Total transportation	Special funds	3,500,000
TFF	B.921		Total transportation	Federal funds	390,536,639
TAR	B.921		Total transportation	ARRA funds	6,301,953
TISF	B.921		Total transportation	Internal service funds	18,653,244
TIDT	B.921		Total transportation	Interdepartmental transfers	4,317,197
TLM	B.921		Total transportation	Local match	2,919,356
TTBP	B.921		Total transportation	TIB Proceeds Fund	10,000,000
TT2	B.921		Total transportation	Total	658,074,852
*** DEBT SERVICE ***					
OE	B.1000	1260980000	Debt service	Operating expenses	72,111,263
T1	B.1000	1260980000	Debt service	Total	72,111,263
	B.1000	1260980000	Debt service	Source of funds	
GF	B.1000	1260980000	Debt service	General fund	63,667,340
TF	B.1000	1260980000	Debt service	Transportation fund	2,482,442
TIB	B.1000	1260980000	Debt service	TIB fund	-
SF	B.1000	1260980000	Debt service	Special funds	628,150
FF	B.1000	1260980000	Debt service	Federal funds	-

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
AR	B.1000	1260980000	Debt service	ARRA funds	1,253,280
TDB	B.1000	1260980000	Debt service	TIB debt service fund	1,758,486
GOB	B.1000	1260980000	Debt service	General obligation bond debt	2,321,565
T2	B.1000	1260980000	Debt service	Total	72,111,263
TT1	B.1001		Total debt service	Total debt service	72,111,263
TPS	B.1001		Total debt service	Personal services	-
TOE	B.1001		Total debt service	Operating expenses	72,111,263
TGR	B.1001		Total debt service	Grants	-
	B.1001		Total debt service	Source of funds	
TGF	B.1001		Total debt service	General fund	63,667,340
TTF	B.1001		Total debt service	Transportation fund	2,482,442
TTIB	B.1001		Total debt service	TIB fund	-
TSF	B.1001		Total debt service	Special funds	628,150
TFF	B.1001		Total debt service	Federal funds	-
TAR	B.1001		Total debt service	ARRA funds	1,253,280
TTDB	B.1001		Total debt service	TIB debt service fund	1,758,486
TGOB	B.1001		Total debt service	General obligation bond debt	2,321,565
TT2	B.1001		Total debt service	Total	72,111,263
TPPS			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	920,276,029
TTOE			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	673,271,751
TTGR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	5,093,598,379
TTT1			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	6,687,146,159
			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds	
TTGF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,287,854,205
TTTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	231,914,131
TTTIB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	21,291,382
TTSF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	233,952,825
TTTOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	36,398,004
TTSHC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	266,423,947
TTCAT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Catamount fund	-
TTFW			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	16,877,322
TTTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,394,863,611
TTFF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	1,776,588,355
TTAR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	12,937,704
TTDB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	1,758,486
TTGOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt	2,321,565
TTGC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,183,724,291
TTISF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	77,516,712
TTADT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA Interdepartmental	-
TTIDT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	45,223,161
TTLM			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	2,919,356
TTTBP			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	10,000,000
TTPER			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	10,000
TTENT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	10,317,798
TTPEN			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	73,221,583
TTPPF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,031,721
TTT2			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	6,687,146,159
FISCAL YEAR 2013 ADJUSTMENTS					
GR	B.1100		Next Generation	Grants	4,793,000
T1	B.1100		Next Generation	Total	4,793,000
	B.1100		Next Generation	Source of funds	
SF	B.1100		Next Generation	Special funds	4,793,000
T2	B.1100		Next Generation	Total	4,793,000
FISCAL YEAR 2013 ONE-TIME					
GR	B.1101	1-Time	To Secretary of State for 2012 primary & general election	Grants	510,000
T1	B.1101		To Secretary of State for 2012 primary & general election	Total	510,000
	B.1101		To Secretary of State for 2012 primary & general election	Source of funds	
GF	B.1101		To Secretary of State for 2012 primary & general election	General fund	135,000
SF	B.1101		To Secretary of State for 2012 primary & general election	Special funds	375,000
T2	B.1101		To Secretary of State for 2012 primary & general election	Total	510,000
GR	B.1102		Unemployment Insurance	Grants	1,888,385
T1	B.1102		Unemployment Insurance	Total	1,888,385

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
	B.1102		Unemployment Insurance	Source of funds	
GF	B.1102		Unemployment Insurance	General fund	1,888,385
TF	B.1102		Unemployment Insurance	Transportation fund	-
T2	B.1102		Unemployment Insurance	Total	1,888,385
PS	B.1103	1-Time	Sergeant at Arms - Unforeseen Security Needs	Personal services	20,000
T1	B.1103		Sergeant at Arms - Unforeseen Security Needs	Total	20,000
	B.1103		Sergeant at Arms - Unforeseen Security Needs	Source of funds	
GF	B.1103		Sergeant at Arms - Unforeseen Security Needs	General fund	20,000
T2	B.1103		Sergeant at Arms - Unforeseen Security Needs	Total	20,000
GR	B.1104	1-Time	Legal Aid - Homeowner assistance (to BISHCA)	Grants	200,000
T1	B.1104		Legal Aid - Homeowner assistance	Total	200,000
	B.1104		Legal Aid - Homeowner assistance	Source of funds	
GF	B.1104		Legal Aid - Homeowner assistance	General fund	200,000
T2	B.1104		Legal Aid - Homeowner assistance	Total	200,000
GR	B.1105	1-Time	Appropriation for Federal Fund Reduction (to SecAdmin)	Grants	-
T1	B.1105		Appropriation for Federal Fund Reduction	Total	-
	B.1105		Appropriation for Federal Fund Reduction	Source of funds	
GF	B.1105		Appropriation for Federal Fund Reduction	General fund	-
T2	B.1105		Appropriation for Federal Fund Reduction	Total	-
PS	B.1106		Working Landscape	Personal services	175,000
GR	B.1106		Working Landscape	Grants	1,000,000
T1	B.1106		Working Landscape	Total	1,175,000
	B.1106		Working Landscape	Source of funds	
GF	B.1106		Working Landscape	General fund	1,175,000
T2	B.1106		Working Landscape	Total	1,175,000
GR	B.1107	1-Time	Mobile Homes	Grants	450,000
T1	B.1107		Mobile Homes	Total	450,000
	B.1107		Mobile Homes	Source of funds	
GF	B.1107		Mobile Homes	General fund	450,000
T2	B.1107		Mobile Homes	Total	450,000
PS	B.1200		PayAct	Personal services	17,134,056
T1	B.1200		PayAct	Total	17,134,056
	B.1200		PayAct	Source of funds	
GF	B.1200		PayAct	General fund	13,734,056
TF	B.1200		PayAct	Transportation fund	3,400,000
T2	B.1200		PayAct	Total	17,134,056
OTHER BILLS					
PS	H.496		WORKING LANDSCAPE	Personal services	-
GR	H.496		WORKING LANDSCAPE	Grants	-
T1	H.496		WORKING LANDSCAPE	Total	-
	H.496		WORKING LANDSCAPE	Source of funds	
GF	H.496		WORKING LANDSCAPE	General fund	-
T2	H.496		WORKING LANDSCAPE	Total	-
PS	H.535		Racial Dispariy in Criminal Justice	Personal services	20,000
T1	H.535		Racial Dispariy in Criminal Justice	Total	20,000
	H.535		Racial Dispariy in Criminal Justice	Source of funds	
GF	H.535		Racial Dispariy in Criminal Justice	General fund	20,000
T2	H.535		Racial Dispariy in Criminal Justice	Total	20,000
GR	S.113 §22 Act 156		Reporting Child Abuse Independent Schools	Grants	650,000
T1	S.113 §22		Reporting Child Abuse Independent Schools	Total	650,000
	S.113 §22		Reporting Child Abuse Independent Schools	Source of funds	
EF	S.113 §22		Reporting Child Abuse Independent Schools	Education fund	650,000
T2	S.113 §22		Reporting Child Abuse Independent Schools	Total	650,000
TTT1	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)			Total	6,713,986,600
TTGF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)			Source of funds	
TTGF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)			General fund	1,305,476,646

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
TTTF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	235,314,131
TTTIB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	21,291,382
TTSF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	239,120,825
TTTOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	36,398,004
TTSHC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources	266,423,947
TTCAT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Catamount fund	-
TTFW			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	16,877,322
TTEF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,395,513,611
TTFF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	1,776,588,355
TTAR			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	12,937,704
TTTDB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	1,758,486
TTGOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt	2,321,565
TTGC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,183,724,291
TTISF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	77,516,712
TTADT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA Interdepartmental	-
TTIDT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	45,223,161
TTLM			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	2,919,356
TTTBP			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	10,000,000
TTPER			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	10,000
TTENT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	10,317,798
TPPEN			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	73,221,583
TPPPF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,031,721
TTT2			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	6,713,986,600

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GR	D.106	If Master Settlement Agreement (Tobacco) exceeds \$31,000,000 in FY 2012, then in Fy 2013, Dept. of Health is appropriated \$500,000 in Tobacco Funds for use by tobacco evaluation and review board. Criteria met after FY12 closeout; therefore this TOB contingent approp is appropriated.	Grants	500,000
T1			Total	500,000
TOB			Tobacco fund	500,000
T2			Total	500,000

TTT1		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	6,714,486,600
TTGF		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	
TTTF		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,305,476,646
TTTIB		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	235,314,131
TTSF		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	21,291,382
TTTOB		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	239,120,825
TTSHC		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	36,898,004
TTCAT		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources	266,423,947
TTFW		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Catamount fund	-
TTEF		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	16,877,322
TTFF		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,395,513,611
TTAR		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	1,776,588,355
TTTDB		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	12,937,704
TTGOB		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	1,758,486
TTGC		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt	2,321,565
TTISF		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,183,724,291
TTADT		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	77,516,712
TTIDT		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA Interdepartmental	-
TTLM		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	45,223,161
TTTBP		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	2,919,356
TTPER		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	10,000,000
TTENT		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	10,000
TPPEN		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	10,317,798
TPPPF		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	73,221,583
TTT2		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,031,721
			Total	6,714,486,600

CONTINGENT APPROPRIATIONS

KEY CODE	Sec. #	Dept ID	FY 2013 APPROPRIATIONS BILL		Conference Committee As Passed (Act 162 + other bills)
GR	D.106		If Master Settlement Agreement (Tobacco) exceeds \$31,000,000 in FY 2012, then in Fy 2013, Dept. of Health is appropriated \$500,000 in Tobacco Funds for use by tobacco evaluation and revuw board,	Operating expenses	500,000
T1				Total	500,000
TOB				Source of funds	
T2				Tobacco fund	500,000
OE	C.206 (c)		Up to \$300,000 to Central Garage, if available in T-Fund surplus reserve at end of FY 2012.	Total	500,000
T1				Total	300,000
ISF				Source of funds	
T2				Internal service funds	300,000
GR	D.108		GF appropriations as of May 2013, contingent on receipts of VY payment - Base increases - \$2.1 GF-EF Appropriatiuon (and transfer) + \$1.475 GF to State Colleges [remaining \$3.0 to CEDF is solely a transfer]	Total	300,000
T1				Grants	3,575,000
GF				Total	3,575,000
T2				Source of funds	
				General fund	3,575,000
				Total	3,575,000