

TOTAL APPROPRIATIONS HISTORY FY 2009 - FY 2013 (All Funds)

Funding Sources	FY 2009 Final Appropriation	FY 2010 Final Appropriation	FY 2011 Final Appropriation	FY 2012 Final Appropriation	FY 2013 Budget As Passed^(b)
General Fund (GF)	1,146,278,770	1,087,451,951	1,162,280,682	1,250,039,696	1,305,476,646
Transportation Fund	212,845,156	208,771,086	215,321,728	219,225,399	235,314,131
Education Fund (EF)	1,321,957,273	1,313,476,522	1,314,490,077	1,352,114,573	1,395,513,611
Fish & Wildlife	15,426,252	16,355,474	17,113,525	16,477,144	16,877,322
Special Funds & Other Funds ^(c)	436,307,790	446,941,136	480,916,316	553,070,229	563,234,158
Sub-Total	3,132,815,241	3,072,996,169	3,190,122,328	3,390,927,041	3,516,415,868
Adjust for inter-fund appropriation: GF Transfer to EF	(291,127,800)	(240,803,944)	(234,737,570)	(276,240,000)	(282,317,280)
Total State Funds after EF Transfer	2,841,687,441	2,832,192,225	2,955,384,758	3,114,687,041	3,234,098,588
percent of total	63.99%	59.61%	59.73%	63.83%	63.10%
Federal Funds	1,354,779,066	1,448,238,552	1,570,672,098	1,605,015,470	1,776,588,355
Federal ARRA Funds ^(d)	178,344,712	400,459,056	344,556,339	77,748,656	12,937,704
Total Funds Before Dedicated Dollars	4,374,811,219	4,680,889,833	4,870,613,195	4,797,451,167	5,023,624,647
percent of total	98.51%	98.52%	98.44%	98.32%	98.02%
Dedicated Sources					
Local Match	2,553,311	2,993,800	2,450,885	3,465,052	2,919,356
TIB Bond Proceeds	-	-	-	-	10,000,000
Enterprise Funds	8,254,019	8,669,664	8,674,074	8,720,796	10,317,798
Debt Service Obligation Funds	-	-	-	2,379,684	4,080,051
Pension & Private Purpose Trust Funds	55,251,374	58,577,831	65,916,620	67,369,027	74,263,304
Sub-Total	66,058,704	70,241,295	77,041,579	81,934,559	101,580,509
Total Funds and Dedicated Sources	4,440,869,923	4,751,131,128	4,947,654,774	4,879,385,726	5,125,205,156
percent of total	100.00%	100.00%	100.00%	100.00%	100.00%
Fund Sources that are duplicated in the above appropriations:					
Internal Service Funds	66,118,435	70,921,911	70,589,729	77,543,698	77,516,712
Interdepartmental Transfer	32,670,160	45,286,838	42,525,354	43,093,636	45,581,219
Interdepartmental Transfer - ARRA	-	53,790,036	38,575,036	500,000	-
Global Commitment Fund	900,965,265	965,882,917	1,051,307,529	1,122,895,691	1,178,932,437
Total	999,753,860	1,135,881,702	1,202,997,648	1,244,033,025	1,302,030,368
Memo: Total All Appropriations	5,731,751,583	6,127,816,774	6,385,389,992	6,399,658,751	6,709,552,804

NOTES:

(a) Governor's Budget Adjustment Recommendations, presented on December 12, 2011 to the House Committee on Appropriations.

(b) Governor's Recommended Budget for FY 2013 presented to the General Assembly on January 12, 2012.

(c) "Special Funds" also include: Next Generation, Tobacco, Catamount, State Health Care Resources, and Transportation Infrastructure Bond Funds.

(d) American Recovery & Reinvestment Act of 2009 (federal stimulus bill).